

1.0 CALL TO ORDER

(Recess & Convene MPC Meeting)

2.0 APPROVAL OF AGENDA

3.0 MINUTES

3.1 REGULAR MEETING HELD MAY 5, 2026

[Schedule A](#)

4.0 ACTION ITEMS:

4.1 2026 CONSTRUCTION PROJECT #26-340

Administration recommends that Council directs the Reeve and County Manager to sign the agreements for Crop Damages on Backslope Area, Landscape Borrow Area & Crop Damage on Access Road and Borrow Area & Crop Damage on Access Road for the 2026 Road Reconstruction Project #26-340 – west of 6 and 7-59-3-W5.

[Schedule B](#)

4.2 2026 CONSTRUCTION PROJECT #26-740

Administration recommends that Council directs the Reeve and County Manager to sign the agreements for Crop Damages on Backslope Area for 2026 Road Reconstruction Project #26-740 – South of SE 25-62-3-W5.

[Schedule C](#)

4.3 2026 ROAD REHABILITATION (SHOULDER PULL) PROGRAM QUOTATION

Administration recommends that Council awards the 2026 Road Rehabilitation (Shoulder Pull) Program contract to Stuber's Cat Service Ltd. for a total cost of \$162,000 to complete the scheduled 13.5 miles of roadway as per RFQ specifications.

[Schedule D](#)

4.4 PROCLAMATION – ALBERTA RURAL HEALTH WEEK MAY 25 – 29, 2026

Administration recommends that Council proclaims May 25 – 29, 2026, as Alberta Rural Health Week.

[Schedule E](#)

4.5 SPONSORSHIP REQUEST – BOREALIS ACRES SHIRES

Administration recommends that Council considers the request for sponsorship from Borealis Acres Shires.

[Schedule F](#)

4.6 SET DATE, TIME & PLACE FOR 2026 PUBLIC AUCTION (TAX SALE)

Administration recommends that Council declares that the public auction, pursuant to MGA s. 418(1), be held Wednesday, November 18, 2026, commencing at 2:00 p.m. in the Council Chambers of the County of Barrhead Administration Office, and further that the CAO for the County of Barrhead will serve as the auctioneer.

[Schedule G](#)

4.7 PROPOSED LAND USE BYLAW AMENDMENT APPLICATION – DATA PROCESSING FACILITIES – AXIOM OIL AND GAS INC.

Administration recommends that Council consider its options on how to proceed and select the option Council considers most appropriate.

[Schedule H](#)

4.8 IN-CAMERA

4.7.1 EXTERNAL COMMITTEES – ATIA Sec. 29 Advice from Officials

5.0 REPORTS

5.1 COUNTY MANAGER REPORT

Administration recommends that Council accept the County Manager’s report for information.

- Resolution Tracking List

[Schedule I](#)

5.2 DIRECTOR OF CORPORATE SERVICES REPORT

Administration recommends that Council accept the Director of Corporate Service’s report for information.

- Cash, Investments, & Taxes Receivable as of April 30, 2026
[Schedule J](#)
- Payments Issued for the month of April 2026
[Schedule K](#)
- YTD Budget Report for the 4 months ending April 30, 2026
[Schedule L](#)
- YTD Capital Recap for period ending April 30, 2026
[Schedule M](#)
- Elected Official Remuneration Report as at April 30, 2026
[Schedule N](#)

5.3 PUBLIC WORKS REPORT

(9:10 a.m.)

Administration recommends that Council accept the Director of Infrastructure’s report for information.

[Schedule O](#)

5.4 COUNCILLOR REPORTS

[Schedule P](#)

6.0 INFORMATION ITEMS

6.1 Invitation from BDSHA to attend 90+ Birthday Celebrations at Hillcrest Lodge on May 30, 2026

[Schedule Q](#)

6.2 Letter from Lac Ste. Anne Métis District - Metis Nation of Alberta – dated March 9, 2026

[Schedule R](#)

6.3 Minutes

6.3.1 Misty Ridge Meeting Minutes – March 25, 2026

[Schedule S](#)

7.0 DELEGATIONS

7.1 11:00 a.m. Linda Adams – Resident Concerns

[Schedule T](#)

7.2 11:30 a.m. Pembina Hills School Division Trustees

[Schedule U](#)

8.0 ADJOURNMENT

REGULAR MEETING OF COUNCIL – HELD MAY 5, 2026

Regular Meeting of the Council of the County of Barrhead No. 11 held May 5, 2026, was called to order by Reeve Munck at 9:00 a.m.

PRESENT

Reeve Erik Munck
Councillor Ray Crisler
Councillor Bill Chapman (joined meeting at 10:46 a.m.)
Councillor Lorrie Jespersen
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas
Councillor Tyson Bergsma

**THESE MINUTES ARE
UNOFFICIAL AS THEY HAVE
NOT BEEN APPROVED BY THE
COUNCIL.**

ABSENT

STAFF

Debbie Oyarzun, County Manager	Tamara Molzahn, Dir. Corporate Services
Pam Dodds, Executive Assistant	Ken Hove, Dir. Infrastructure
Dawn Fedorvich, Dir. Rural Development	Don Medcke – Ag Fieldman

ATTENDEES

Fire Chief Gary Hove – BRFS
Public Attendee – D. Kasowsky

Town and Country Newspaper – Daniel Janson

RECESS

Reeve Munck recessed the meeting at 9:01 a.m.
Reeve Munck reconvened the meeting at 9:12 a.m.
Ken Hove joined the meeting at 9:14 a.m.

APPROVAL OF AGENDA

2026-142 Moved by that Councillor Bergsma the agenda be approved as presented.
Carried 6-0.

MINUTES OF REGULAR MEETING HELD APRIL 21, 2026

2026-143 Moved by Councillor Jespersen that the minutes of the Regular Meeting of Council held April 21, 2026, be approved as circulated.
Carried 6-0.

FALL 2026 MOTOR GRADER REPLACEMENT

2026-144 Moved by Councillor Crisler that Council directs administration to purchase one 2026 Caterpillar 150AWD motor grader, with 12-foot snow wing and 5 year / 7,500 hour warranty coverage from Finning Canada Ltd. for the price of \$568,500 per unit as per the quotation provided and agree to the future guaranteed buy-back of \$221,000, and that the purchase be updated in the 2026 Capital Budget, with delivery expected on or before October 20, 2026.

And further, purchase one 2026 John Deere 772GP grader, with 12-foot snow wing and 5 year / 7,500 hour warranty coverage from Brandt Tractor Ltd. for the price of \$571,000 as per the quotation provided and agreed to the future guaranteed trade-in of \$220,000, and the purchase to be updated in the 2026 Capital Budget, with delivery expected on or before October 25, 2026.

And further, to purchase one 2026 John Deere 772GP grader, with 12-foot snow wing and 5 year / 7,500 hour warranty coverage from Brandt Tractor Ltd. for the price of \$571,000 as per the quotation provided and agreed to the future guaranteed trade-in of \$220,000, and the purchase to be incorporated into the 2027 Capital Budget, with delivery expected on or before January 11, 2027.

And further, to trade-in Units #206, a 2022 John Deere 772GP motor grader with snow wing, and #212, a 2021 John Deere 772GP motor grader with snow wing, to Brandt Tractor Ltd. for the respective prices of \$215,000 and \$225,000.

And further, to trade-in Unit 207, a 2021 John Deere 772GP motor grader with snow wing, to Finning Canada Ltd. for the price of \$210,000.

Carried 6-0.

2026 BRIDGE REPLACEMENT – NE 33-60-7-W5 - BF 76144 LAND ACQUISITION

2026-145 Moved by Councillor Jespersen that Council directs the Reeve and CAO to sign the agreement for Acquisition of Land for Right-of-Way for 2026 Bridge Replacement Project BF 76144 as presented, in order to purchase 0.68 acre from the landowner for the total cost to the project of \$2,000.

Carried 6-0.

2026 BRIDGE REPLACEMENT – NW 8-58-3-W5 - BF 74972 LAND ACQUISITION

2026-146 Moved by Councillor Crisler that Council directs the Reeve and CAO to sign the agreements for Acquisition of Land for Right-of-Way and for Crop Damage with landowners as presented, for the BF 74972 replacement project identified in the 2026 Capital Budget.

Carried 6-0.

Councillor Crisler departed the meeting at 9:38 a.m. and rejoined at 9:40 a.m.

2026 CRACK SEALING PROGRAM

2026-147 Moved by Councillor Crisler that Council directs Administration to enter into a contract with Marshall Lines 2014 to carry out the 2026 Crack Sealing Program on County roadways and the airport for a total cost of \$112,145.

Carried 6-0.

PUBLIC WORKS REPORT

Ken Hove, Director of Infrastructure, reviewed the written report for Public Works & Utilities and answered questions from Council.

2026-148 Moved by Councillor Crisler that Council accepts the Public Works report for information.

Carried 6-0.

Don Medcke joined the meeting at 10:00 a.m.

HISTORY OF ADDITIONAL LANDFILL LANDS – SOUTH HALF 4-60-4-W5

2026-149 Moved by Councillor Bergsma that Council accepts the history of additional landfill lands report and the attached correspondence from Mr. Sutherland for information.

Carried 6-0.

Ken Hove departed the meeting at 10:16 a.m.

REGULAR MEETING OF COUNCIL – HELD MAY 5, 2026

2026 APPOINTMENT OF WEED & PEST INSPECTORS

2026-150 Moved by Councillor Jespersen that Council appoint Chelsea Jaeger, Assistant Agricultural Fieldman, as the County of Barrhead Weed Inspector under the *Weed Control Act* and Pest Inspector under the *Agricultural Pest Act* for 2026.

Carried 6-0.

2026-151 Moved by Deputy Reeve Preugschas that Council appoint Payton Sonnenberg, Agriculture Seasonal Staff, as the County of Barrhead Weed Inspector under the *Weed Control Act* and Pest Inspector under the *Agricultural Pest Act* for 2026.

Carried 6-0.

2026-152 Moved by Councillor Crisler that Council appoint Michael Smith, Erika Kerckhof, and Grace Nikkel, Agriculture Seasonal Staff as County of Barrhead Pest Inspectors under the *Agricultural Pest Act* for 2026.

Carried 6-0.

2026 AGRICULTURAL SERVICES HERBICIDE PURCHASE

2026-153 Moved by Deputy Reeve Preugschas that Council approve the purchase of herbicide from Advantage VM in the amount of \$112,435.75 to conduct the 2026 spray program.

Carried 6-0.

Don Medcke and Dawn Fedorvich departed the meeting at 10:31 a.m.

RECESS

Reeve Munck recessed the meeting at 10:31 a.m.

Reeve Munck reconvened the meeting at 10:40 a.m.

FIRE FIGHTING SERVICES – REQUEST TO CANCEL CHARGES (25-332-CFR)

2026-154 Moved by Councillor Crisler that Council let their previous motion stand and there be no further reduction in fire invoice for report 25-332-CFR.

Carried 6-0.

Councillor Chapman joined the meeting at 10:46 a.m.

PROCLAMATION – SAFETY & HEALTH WEEK MAY 4–9, 2026

2026-155 Moved by Councillor Bergsma that Council proclaims May 4-9, 2026, as Safety & Health Week in the County of Barrhead.

Carried Unanimously.

RECORDS MANAGEMENT BYLAW 5-2026

2026-156 Moved by Councillor Jespersen that Council gives 1st reading to Bylaw 5-2026 – Records Management Bylaw.

Carried Unanimously.

2026-157 Moved by Councillor Bergsma that Council gives 2nd reading to Bylaw 5-2026.

Carried Unanimously.

2026-158 Moved by Councillor Ellwein that Council considers 3rd reading for Bylaw 5-2026.

Carried Unanimously.

2026-160 Moved by Councillor Chapman that Council gives 3rd reading to Bylaw 5-2026 – Records Management Bylaw.

Carried Unanimously.

REGULAR MEETING OF COUNCIL – HELD MAY 5, 2026

IN-CAMERA SESSION

2026-161 Moved by Councillor Ellwein that Council move in-camera at 11:00 a.m. for discussion on:

- External Committee – *ATIA Sec. 29 Advice from Officials*

Carried Unanimously.

Pam Dodds, Daniel Janson, and public attendees exited the meeting at 11:00 a.m.

2026-162 Moved by Councillor Bergsma that Council move out of in-camera at 11:36 a.m.

Carried Unanimously.

Pam Dodds and Daniel Janson rejoined the meeting at 11:37 p.m.

2026-163 Moved by Councillor Ellwein that Council accepts the discussion from in-camera as information.

Carried Unanimously.

COUNTY MANAGER REPORT

County Manager, Debbie Oyarzun, reviewed the CAO tracking list and noted the additional following items:

- Communicating with Town of Barrhead about potential dates for IRC meeting
- Met with Town of Barrhead & FCSS subject matter experts regarding FCSS
- Received final plans from architect for office renovations
- Offer extended to CPO candidate (replacing CPO Guy) with anticipated start date of May 25, 2026

2026-164 Moved by Councillor Jespersen to accept the County Manager's report for information.

Carried Unanimously.

Fire Chief Hove joined the meeting at 11:53 a.m.

GENERAL CONSENSUS TO EXTEND THE MEETING

2026-165 Moved by Councillor Ellwein at 12:09 p.m. that Council give consent to extend the meeting until completed.

Carried Unanimously.

DELEGATION – BARRHEAD REGIONAL FIRE SERVICES

Fire Chief Gary Hove met with Council to present the quarterly report and gave an update on the process of putting on a fire ban, fires in the area, and staffing.

2026-166 Moved by Councillor Jespersen that Council accepts the report from BRFs Fire Chief Hove for information.

Carried Unanimously.

Fire Chief Hove left the meeting at 12:39 p.m.

COUNCILLOR REPORTS

Councillors discussed their written reports and the following was added:

- Crop prices are higher and potential concern about leaf diseases
- Northwest of 16 Committee is having upcoming workshops
- Ag Society received confirmation that they would be hosting the WRA finals for 5 years.

2026-167 Moved by Councillor Chapman to accept Councillor written/verbal reports for information.

Carried Unanimously.

ADJOURN

2026-168 Moved by Councillor Jespersen that the meeting adjourns at 12:40 p.m.

Carried Unanimously.



TO: COUNCIL

RE: 2026 CONSTRUCTION PROJECT #26-340

ISSUE:

Public Works requires Council to authorize signing of agreements for 2026 Road Reconstruction Project #26-340 – West of 6 and 7-59-3-W5.

BACKGROUND:

Public Works has acquired the following landowner signatures on agreements for Crop Damages on Backslope Area, Landscape Borrow Area & Crop Damage on Access Road and Borrow Area & Crop Damage on Access Road for 2026 Road Reconstruction Project #26-340 – West of 6 and 7-59-3-W5.

Crop Damage on Backslope Areas

- | | | |
|-----|---|--|
| 1. | Ronald John Sigouin and Deborah Elaine Sigouin | NW 6-59-3-W5 |
| 2. | Long-Muri Veterinary Clinic Ltd. | SW 6-59-3-W5 |
| 3. | Poplar Rose Farms Ltd. | NW 7-59-3-W5 |
| 4. | Poplar Rose Farms Ltd. | SW 7-59-3-W5 |
| 5. | Harm Scholten and Jentje Scholten | NE 1-59-4-W5 |
| 6. | Harm Scholten and Jentje Scholten | NE 1-59-4-W5 Lot 1, Plan 9925187 |
| 7. | Wilma Jean Tomm | SE 1-59-4-W5 |
| 8. | Dale Harvey Bohn | NE 12-59-4-W5 |
| 9. | Johannes Gabriel Mueller and Rhonda Maureen Stoik | SE 12-59-4-W5 |
| 10. | Joanne Kathryn Ramirez | SE 12-59-4-W5 Lot 1, Block 1, Plan 1722421 |

Landscape Borrow Area & Crop Damage on Access Road

- | | | |
|----|--|----------------------------------|
| 1. | Ronald John Sigouin and Deborah Elaine Sigouin | NW 6-59-3-W5 |
| 2. | Long-Muri Veterinary Clinic Ltd. | SW 6-59-3-W5 |
| 3. | Poplar Rose Farms Ltd. | NW 7-59-3-W5 |
| 4. | Harm Scholten and Jentje Scholten | NE 1-59-4-W5 |
| 5. | Harm Scholten and Jentje Scholten | NE 1-59-4-W5 Lot 1, Plan 9925187 |
| 6. | Wilma Jean Tomm | SE 1-59-4-W5 |
| 7. | Dale Harvey Bohn | NE 12-59-4-W5 |

Borrow Area & Crop Damage on Access Road

- | | | |
|----|------------------------|--------------|
| 1. | Poplar Rose Farms Ltd. | SW 7-59-3-W5 |
|----|------------------------|--------------|

Council approved rates are as follows:

Crop Damages	\$300 per acre
Landscape Borrow Area	\$500 per acre
Borrow Area	\$1,000 per acre
Fencing	Where there is a fence, the Municipality will supply posts and labour and the landowner will supply the wire

Reconstruction to take place on Range Road 40 between Township Roads 590 and 592.

ANALYSIS:

- Total estimated cost of the agreements for Project #26-340 are included in the total project cost of \$447,350.
- Public Works is scheduled to begin work on this project in September 2026 weather permitting.
- Cost has been accounted for in the 2026 Capital Budget under Road Construction.

STRATEGIC ALIGNMENT:

Road reconstruction is an essential service provided to County residents. Ensuring timely, cost-effective road construction aligns with the County 2022 – 2026 Strategic Plan in the following areas:

- PILLAR 2: Municipal Infrastructure & Services
 - OUTCOME - County has necessary tools & information to deliver Programs and Services efficiently
 - GOAL 1 – Infrastructure & services balance County capacity with ratepayer needs.
- PILLAR 4: Governance & Leadership
 - OUTCOME – Council is Transparent & Accountable
 - GOAL 2 – County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council directs the Reeve and County Manager to sign the agreements for Crop Damages on Backslope Area, Landscape Borrow Area & Crop Damage on Access Road and Borrow Area & Crop Damage on Access Road for the 2026 Road Reconstruction Project #26-340 – west of 6 and 7-59-3-W5.



TO: COUNCIL

RE: 2026 CONSTRUCTION PROJECT #26-740

ISSUE:

Public Works requires Council to authorize signing of agreements for 2026 Road Reconstruction Project #26-740 – South of SE 25-62-3-W5.

BACKGROUND:

Public Works has acquired the following landowner signatures on agreements for Crop Damages on Backslope Area for 2026 Road Reconstruction Project #26-740 – South of SE 25-62-3-W5.

Crop Damage on Backslope Areas

- | | | |
|----|---|---|
| 1. | Daniel Hendrik Harink and Natasha Emma Harink | NE 24-62-3-W5, Lot 1, Block 1, Plan 1820837 |
| 2. | Jeff Dale Schmidt and Lee Anne Schmidt | SE 25-62-3-W5 |

Council approved rates are as follows:

Crop Damages	\$300 per acre
Fencing	Where there is a fence, the Municipality will supply posts and labour and the landowner will supply the wire

Reconstruction to take place on Township 624 east of Range Road 31.

ANALYSIS:

- Total estimated cost of the agreements for Project #26-740 are included in the total project cost of \$57,045.
- Public Works is scheduled to begin work on this project in July 2026 weather permitting.
- Cost has been accounted for in the 2026 Capital Budget under Road Construction.

STRATEGIC ALIGNMENT:

Road reconstruction is an essential service provided to County residents. Ensuring timely, cost-effective road construction aligns with the County 2022 – 2026 Strategic Plan in the following areas:

- PILLAR 2: Municipal Infrastructure & Services
OUTCOME - County has necessary tools & information to deliver Programs and Services efficiently
 - GOAL 1 – Infrastructure & services balance County capacity with ratepayer needs.
- PILLAR 4: Governance & Leadership
OUTCOME – Council is Transparent & Accountable
 - GOAL 2 – County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council directs the Reeve and County Manager to sign the agreements for Crop Damages on Backslope Area for 2026 Road Reconstruction Project #26-740 – South of SE 25-62-3-W5.



TO: COUNCIL

RE: 2026 ROAD REHABILITATION (SHOULDER PULL) PROGRAM QUOTATION

ISSUE:

Public Works has requested quotations for the 2026 Road Rehabilitation Program (Shoulder Pull) Program and requires Council to award the contract for this work.

BACKGROUND:

- County Road Rehabilitation Program consists of carrying out shoulder pulls on roads that have become wide (exceeding 9 m road top) and flat (no road crown). Wide and flat roads become difficult to maintain and require excessive grading and gravelling, mainly due to poor road top drainage. Roads are selected that have enough good material to work with to pull back into an 8 m road top.
- As part of the 2026 Budget, Council has approved \$202,500 to carry out road rehabilitation on 13.5 miles of roadway.
- County started this program in 2020 utilizing a contractor to carry out the work and have seen good results.
- In 2024, the County engaged Wallis Bros Construction Ltd. to carry out the program at a cost of \$12,000 per mile.
- In 2025, the County hired Stuber’s Cat Service Ltd. to carry out the program at a cost of \$10,100 per mile.
- During the winter of 2025/2026, County staff carried out mulching and brushing along the sections of roadways that are scheduled for rehabilitation in 2026.
- Annual program was posted as a public request for quotation (RFQ) on Alberta Purchasing Connection (APC) with a closing date of April 30, 2026.

ANALYSIS:

- 5 quotations were received at the time of closing. Results are in the table below:

Vendor	Price Per Mile	Total Cost
Stuber’s Cat Service Ltd.	\$12,000.00	\$162,000.00
Wallis Bros. Construction Ltd.	\$12,000.00	\$162,000.00
B&B Wilson Oilfield Service Ltd.	\$14,000.00	\$189,000.00
McLeod Valley Sand and Gravel	\$20,890.00	\$282,015.00
Surmont CMI Inc.	\$33,613.63	\$453,784.00

- Most contractors provided details on their equipment fleets, along with their COR Certificates, and have been deemed to be qualified to carry out the work.

- RFQ allows for an adjustment to the total miles of shoulder pull of +/-3 miles. At this time, the County has not prepared any additional miles of road to be added to the project. Therefore, it is recommended that the current program not be adjusted.
- Pricing received from both Stuber's Cat Service Ltd. and Wallis Bros. Construction Ltd. came in at \$162,000. Wallis Bros Construction Ltd. and Stuber's Cat services have provided quality work in the past. Stuber's Cat services is a local company based in the County of Barrhead.
- Awarding the contract to Stuber's Cat Service Ltd. at \$162,000 results in the project being \$40,500 under budget.

STRATEGIC ALIGNMENT:

Council's review and awarding of contracts ensures alignment with Council priorities in the County 2022 – 2026 Strategic Plan as follows:

PILLAR	2 Municipal Infrastructure & Services
Outcome	<i>2 County has the necessary tools & information to deliver programs and services efficiently.</i>
Goal	2.1 Infrastructure & services balance County capacity with ratepayer needs.
PILLAR	4 Governance & Leadership
Outcome	<i>4 Council is transparent & accountable.</i>
Goal	4.2 County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council awards the 2026 Road Rehabilitation (Shoulder Pull) Program contract to Stuber's Cat Service Ltd. for a total cost of \$162,000 to complete the scheduled 13.5 miles of roadway as per RFQ specifications.

TO: COUNCIL

RE: PROCLAMATION – ALBERTA RURAL HEALTH WEEK MAY 25 – 29, 2026

ISSUE:

Council to proclaim May 25 – 29, 2026 as Alberta Rural Health Week in the County of Barrhead.

BACKGROUND:

- For three decades, the [Rural Health Professions Action Plan](#) (RhPAP) has supported the efforts of rural Albertans to maintain an accessible healthcare workforce close to home.
- Established in 1991 by the Government of Alberta as the Alberta Rural Physician Action Plan (RhPAP).
 - Vision – Rural Albertan communities have the appropriate health workforce to effectively deliver the health services they need to thrive
 - Mission – Support rural Alberta communities in their efforts to keep health care close to home.
 - Promise – RhPAP is committed to fostering and building relationships with rural communities, stakeholders, partners, learners and each other to encourage better access to rural health care.
- Alberta Rural Health Week is a great opportunity to honour the contributions of the rural Alberta healthcare providers and community volunteers who help keep healthcare close to home.

ANALYSIS:

- Albertans are encouraged to show appreciation for rural healthcare providers and community volunteers and recognize the important contributions they make to our rural healthcare.
- Attached poster provides a QR Code for information on where to obtain more details on how to celebrate Alberta Rural Health Week. (<https://rhpap.ca/about/alberta-rural-health-week>)
- If declared, the proclamation and poster (see attached) will be posted in the County office, on the County website and social media to honour the contributions of the rural Alberta healthcare providers and community volunteers who help keep healthcare close to home.

ADMINISTRATION RECOMMENDS THAT:

Council proclaims May 25 – 29, 2026, as Alberta Rural Health Week.



COUNTY OF BARRHEAD NO. 11 PROVINCE OF ALBERTA

PROCLAMATION ALBERTA RURAL HEALTH WEEK MAY 25 – 29, 2026

WHEREAS Rural health care providers are essential to the strength and well-being of our communities. Each day, they bring care closer to home—supporting patients across distances, building meaningful relationships, and ensuring that individuals and families can access the care they need where they live; and

WHEREAS Their contributions extend far beyond clinical care. As neighbours, mentors, volunteers, and community leaders, rural healthcare professionals play a vital role in shaping healthy, connected, and resilient communities—today and for the future; and

WHEREAS Community volunteers, including local health professional attraction and retention committees, are also key to sustaining rural healthcare. Through their dedication and innovation, they help ensure communities can continue to attract and support the healthcare professionals who make local care possible; and

WHEREAS The County of Barrhead strives to promote and encourage recognition of rural health care providers and volunteers;

THEREFORE, BE IT RESOLVED

THAT The Council of the County of Barrhead No. 11, does hereby proclaim May 25 – 29, 2026 as Alberta Rural Health Week in the County of Barrhead and urge all community residents to show appreciation for the contributions of the rural health professionals and community volunteers whose abilities and efforts enhance the quality of life in rural Alberta.

Dated this 19th day of May, 2026

Erik Munck, Reeve

ALBERTA RURAL HEALTH WEEK

MAY 25 - 29, 2026



RHPAP.CA



RHPAP
CHAMPIONING RURAL HEALTHCARE

TO: COUNCIL

RE: SPONSORSHIP REQUEST – BOREALIS ACRES SHIRES

ISSUE:

County received a request from a local business for sponsorship to offset costs to participate in the 2026 Calgary Stampede.

BACKGROUND:

- Borealis Acres Shires is a small Shire horse breeding operation dedicated to preserving and promoting the critically endangered Shire horse breed while also contributing to agriculture, tourism, and rural awareness within the County of Barrhead.
- Participating in the Calgary Stampede is an opportunity for the company to positively represent the County of Barrhead on a provincial and international stage while promoting agriculture, rare breed preservation, and the growing agritourism opportunities developing within our region.
- Borealis Acres Shires has developed a growing online audience across Facebook, TikTok, YouTube, and other platforms, where their horses and educational content regularly reach thousands of viewers across Canada and internationally.
 - Through these platforms, they consistently identify themselves as being in the County of Barrhead, Alberta, helping increase awareness of the local agricultural community and rural tourism potential.
- County has issued development permits to this business for an agritourism operation for a Shire Horse Education Experience for small groups (DP 90-2025 issued January 12, 2026) and the construction of 2, guest cabins as a Recreational Resort (D16-20026 issued on April 7, 2026).
- April 11, 2026 - Leanne Bombay was the spotlight speaker at the County Open Skies Rural Living Expo & Appreciation Dinner where she spoke of her work to preserve the Shire horse breed and their plans for an agritourism business.

ANALYSIS:

- Attendance at the Calgary Stampede directly supports their long-term agritourism goals within the County of Barrhead by:
 - Increasing public awareness of Borealis Acres Shires and Barrhead-area agriculture
 - Bringing attention to rare breed livestock preservation in Alberta
 - Building recognition that supports future tourism opportunities connected to their farm operation
 - Encouraging visitors and followers to learn more about Barrhead and rural Alberta
 - Creating promotional content showcasing the County of Barrhead through their horses, photography, and online storytelling

- Borealis Acres Shires is approaching a variety of private sponsors, local businesses, and community supports to help share in the costs of attending the 2026 Calgary Stampede.
- Estimated expenses specifically associated with Stampede attendance are as follows:
 - Feed: \$300
 - Class Entries: \$480
 - Fuel (to and from Calgary): \$1,000
 - Shoeing: \$1,600
 - Show Attire: \$1,250
 - Stall Covers: \$1,000

Total Estimated Expenses: \$5,630

- If approved, County support would be acknowledged through:
 - Recognition on sponsor signage and displays at the Calgary Stampede
 - Public thank-you posts across their social media platforms
 - Ongoing recognition of the County of Barrhead as the home community of Borealis Acres Shires and their Shire horse program
- Borealis Acres Shires' request does not qualify under the County Community Grant Policy AD-002.
 - Both the Applicant and Event do not meet the criteria
- Council may choose to fund sponsorship requests that do not qualify under the Community Grant Policy, from the Council Public Relations expense account. Current balance in this account for 2026 is \$5,202.70.
- *Options to Consider:*
 - Council grant the request for sponsorship from Borealis Acres Shires to attend the 2026 Calgary Stampede to bring greater awareness to the shire horse breed and County of Barrhead in the amount of \$_____ with funds to be taken from the Council Public Relations budget.
 - OR
 - Council accepts the sponsorship request from Borealis Acres Shires for information only

STRATEGIC ALIGNMENT:

Consideration of sponsorship requests aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR	3 Rural Lifestyle
Outcome	<i>3 County maintains its rural character and is recognized as a desirable location to invest, work, live and play.</i>
Goal	3.2 County promotes & celebrates success/achievements.

ADMINISTRATION RECOMMENDS THAT:

Council considers the request for sponsorship from Borealis Acres Shires.



BOREALIS ACRES SHIRES
CALGARY STAMPEDE SPONSORSHIP REQUEST

Dear Members of Council,

My name is Leanne Bombay, owner of Borealis Acres Shires in Barrhead County, Alberta. Borealis Acres is a small Shire horse breeding operation dedicated to preserving and promoting the critically endangered Shire horse breed while also contributing to agriculture, tourism, and rural awareness within the County of Barrhead.

I am writing to respectfully request sponsorship support from the County of Barrhead to assist with our attendance at the 2026 Calgary Stampede.

Our participation in the Stampede is not simply about competition. We believe it is an opportunity to positively represent the County of Barrhead on a provincial and international stage while promoting agriculture, rare breed preservation, and the growing agritourism opportunities developing within our region.

Borealis Acres Shires has developed a growing online audience across Facebook, TikTok, YouTube, and other platforms, where our horses and educational content regularly reach viewers across Canada and internationally. Through these platforms, we consistently identify ourselves as being located in Barrhead County, Alberta, helping increase awareness of our local agricultural community and rural tourism potential.

Attendance at the Calgary Stampede directly supports our long-term agritourism goals within the County of Barrhead by:

- Increasing public awareness of Borealis Acres Shires and Barrhead-area agriculture
- Bringing attention to rare breed livestock preservation in Alberta
- Building recognition that supports future tourism opportunities connected to our farm operation
- Encouraging visitors and followers to learn more about Barrhead and rural Alberta
- Creating promotional content showcasing the County of Barrhead through our horses, photography, and online storytelling

As our operation grows, our goal is to continue building experiences that contribute positively to local tourism, agriculture, and community visibility within the County.

The estimated expenses associated specifically with Stampede attendance are as follows:

- Feed: \$300
- Class Entries: \$480
- Fuel (to and from Calgary): \$1,000
- Shoeing: \$1,600
- Show Attire: \$1,250
- Stall Covers: \$1,000

Total Estimated Expenses: \$5,630

We are currently approaching a combination of private sponsors, local businesses, and community support sources to help share these costs. We are respectfully requesting that the County of Barrhead consider contributing toward a portion of these expenses through community sponsorship support. Any contribution amount would be sincerely appreciated.

If approved, County support would be acknowledged through:

- Recognition on sponsor signage and displays at the Calgary Stampede
- Public thank-you posts across our social media platforms
- Ongoing recognition of Barrhead County as the home community of Borealis Acres Shires and our Shire horse program

Ideally, sponsorship funding would be confirmed prior to the Calgary Stampede in July 2026 to allow adequate preparation and scheduling of required services such as shoeing, equipment, and transportation planning.

Thank you very much for your time and consideration. I truly appreciate the opportunity to submit this request and would be happy to provide any additional information Council may require.

Sincerely,

Leanne Bombay
Borealis Acres Shires
County of Barrhead, Alberta



TO: COUNCIL

RE: SET DATE, TIME & PLACE FOR 2026 PUBLIC AUCTION (TAX SALE)

ISSUE:

Council is required to set the date, time and place to hold the public auction (tax sale) in 2026 for properties on the Tax Arrears List and select a person to conduct the auction.

BACKGROUND:

- *MGA s. 412 Tax Arrears List* - a municipality must annually, not later than March 31, prepare a tax arrears list showing parcels of land which are in tax arrears for more than one year.
 - Properties on the Tax Arrears List that would be going for public auction in 2026 include those that have taxes owing from 2023.
- Following receipt of the County's Tax Arrears List, the Registrar of Land Titles Office endorses a tax recovery notification on the certificate of title for each parcel of land shown on the Tax Arrears List.
- Not later than August 1, 2025, the Registrar sends notification that if tax arrears were not paid by March 31, 2026, the parcel will be offered for sale at a public auction and that the municipality may become the owner of the parcel if it is not sold at the public auction.
- *MGA s. 418 Offer of Parcel for Sale* - the municipality must offer for sale at a public auction any parcel of land shown on its tax arrears list if the tax arrears are not paid.
 - Public auction must be held in the period beginning on April 1, 2026 and ending March 31, 2027.
- *MGA s.421 Advertisement of Public Auction* outlines specific requirements for advertising that shall be followed.
- Several notices are required to be sent throughout this process by both the County and the Registrar of Land Titles Office such as the original tax notice (*MGA s.333 & s.335*), notification of tax arrears list (*MGA s.412*), tax recovery notification (*MGA s.413*) and warning of sale (*MGA s.417*). Notifications are sent to:
 - owner of the parcel of land,
 - any person who has an interest in the parcel that is evidenced by a caveat registered by the Registrar, and
 - each encumbrance shown on the certificate of title for the parcel.
- At any time during this process the following may occur:
 - Tax arrears may be paid. Upon payment, the County would notify the Registrar to remove the tax recovery notification from the certificate of title for that property.
 - County may also enter into an agreement with an owner of a parcel of land shown on the tax arrears list providing for the payment of the tax arrears over a period not exceeding 3 years.

ANALYSIS:

- In 2025, the County approved a policy for Tax Recovery Process stating that the public auction will be held during the month of November:
 - If the public auction is held in November 2026, the landowner would have to pay the tax arrears for 2023, 2024 and 2025 prior to the public auction date.
 - If the public auction is held between January 1, 2027, and March 31, 2027, the landowner would have to pay tax arrears for 2023, 2024, 2025 and 2026 prior to the public auction date.
- For Administration to respond to inquiries from landowners who receive notices from the Registrar, and for Administration to proceed with the notices to be sent by the County, the Council normally sets the date, time and place of the public auction well in advance of the chosen date.
- In many municipalities the Chief Administrative Officer (CAO) will conduct the auction following the guidelines provided by Municipal Affairs.

ADMINISTRATION RECOMMENDS THAT:

Council declares that the public auction, pursuant to *MGA s. 418(1)*, be held Wednesday, November 18, 2026, commencing at 2:00 p.m. in the Council Chambers of the County of Barrhead Administration Office, and further that the CAO for the County of Barrhead will serve as the auctioneer.



TO: COUNCIL

RE: PROPOSED LAND USE BYLAW AMENDMENT APPLICATION – DATA PROCESSING FACILITIES – AXIOM OIL AND GAS INC.

ISSUE:

Application has been received to amend Land Use Bylaw No. 4-2024 to add “Data Processing Facility” as a Discretionary Use in subsection 12.3 (Agricultural Land Use District).

BACKGROUND:

- Land Use Bylaw No. 4-2024 s.3.1.63 currently defines “Data Processing Facility” as:
“a building, dedicated space within a building, or a group of buildings used to house computer systems and associated infrastructure and components for the digital transactions required for processing data. This includes, but is not limited to, digital currency processing, non-fungible tokens, and blockchain transactions.”
- Although defined, “Data Processing Facility” is not listed within the Permitted or Discretionary Uses, of any Land Use District, and therefore an application for a Data Processing Facility could not even be considered by the Municipal Planning Commission (MPC).
 - A Permitted Use “must be approved” if it meets all the standard regulations, whereas Discretionary Use “may be approved.”
- January 6, 2026 – Council gave 1st reading of Bylaw No. 2-2026, amending Land Use Bylaw 4-2024 to add “Data Processing Facility” as a Discretionary Use in Section 12. Agricultural Land Use District (AG), subsection 12.3.
- Proposed amendment was referred to the Town of Barrhead, Woodlands County and Lac Ste. Anne County as per the Intermunicipal Development Plans (IDPs). No concerns were raised.
- January 20 & 27, 2026 – Public Hearing advertised in the newspaper.
- February 3, 2026, at 1:00 pm – Public Hearing held and recessed.
- March 24 & 31, 2026 – Public Hearing advertised in the newspaper.
- April 7, 2026, at 1:00 pm – Public Hearing held and closed.

ANALYSIS:

General Process:

- Once the Public Hearing has concluded and Council has considered all matters it considers appropriate, Council has the following options (MGA s.216.4(5)):
 1. Pass the bylaw or resolution,
 2. Make any amendment to the bylaw or resolution it considers necessary and proceed to pass it without further advertisement or hearing, or
 3. Defeat the bylaw or resolution.

- A Bylaw is not approved until it receives the 3rd and final reading of Council.
- Approval of Bylaw 2-2026, amending the LUB 4-2024, to include “Data Processing Facility” to the list of discretionary uses in the Agricultural Land Use District does not guarantee issuance of a Development Permit. It does, however, allow MPC **to consider** a development permit application.
- Currently the following requirements for a Data Processing Facility are listed in LUB 4-2024 s.10.11.
 - 10.11.1 Time period for a development permit for the operation of a Data Processing Facility shall be at the discretion of the Development Authority based on the scope of the project. A development permit may be issued for a **maximum of 5 years**.
 - 10.11.2 Quality of the **exterior treatment and design** of all the buildings shall be to the satisfaction of the Development Authority and shall be compatible with other buildings in the vicinity.
 - 10.11.3 Development Authority may require **additional landscaping** in addition to the regulations described in Section 9.12 of this Bylaw.
 - 10.11.4 A **noise impact assessment may be required** by the Development Authority. If deemed necessary, a **noise mitigation plan** that may include a **noise monitoring system** may also be required.
 - 10.11.5 A Data Processing Facility that includes a power plant shall have a **minimum setback** of 1,500 m from a wall of an existing dwelling unit.
 - 10.11.6 Notwithstanding the above, the setback distance may be reduced with no variance required if a noise impact assessment and noise mitigation plan is deemed sufficient to the satisfaction of the Development Authority.
 - 10.11.7 Any development shall be designed to **mitigate all off-site nuisance factors** including excessive noise, odour, traffic, dust, and other impacts to the satisfaction of the Development Authority. A **mitigation plan** shall be provided at the time of development permit application to demonstrate that these nuisance factors have been mitigated.
- LUB s.5.5.1(d)(xvii) any **other pertinent information or tests required** by the Development Officer respecting the parcel or adjacent lands may be requested as part of the application for a development permit.
- Based on the feedback received during the public hearing process, there were several areas of concern expressed. The following table captures the general concerns shared, current regulations within the existing LUB 4-2024 or external legislation or agencies that could address the concern, and options for consideration for further improvements/enhancements to the LUB.

General Concerns	Current Regulations	Consideration
<p>Size of Facilities (incl. concern re: large hyperscale facilities)</p>	<p>Current definition does not distinguish between different sizes of facilities – all sizes or scale of facilities are included.</p> <p><i>“Data Processing Facility means a building, dedicated space within a building, or a group of buildings used to house computer systems and associated infrastructure and components for the digital transactions required for processing data. This includes, but is not limited to, digital currency processing, non-fungible tokens, and blockchain transactions.”</i></p>	<ol style="list-style-type: none"> 1. Refine current definition by further distinguishing between Data Processing Facility (Minor) & Data Processing Facility (Major): <i>Example:</i> Data Processing Facility (Minor) means a data processing facility with a small physical footprint, consisting of modular or portable structures. Such facilities include on-site power generation systems as part of the development. These are generally for temporary, mobile, or lower-capacity operations. AND Data Processing Facility (Major) means a data processing facility which requires a larger footprint, typically resembling a large industrial building. These facilities support high-capacity data processing operations and may incorporate advanced infrastructure, including water-based cooling systems, substantial utility connections, or on-site power generation systems or power plants. 2. Impose limitation on size: County only considers applications for Data Processing Facility (Minor) as a discretionary use; and does not consider (Major) facilities as a fit within the community.
<p>Noise</p>	<p>Alberta Utilities Commission (AUC) regulates power plants and establishes noise control requirements through <i>Rule 012</i>.</p> <p>Current LUB s.10.11 identifies:</p> <ul style="list-style-type: none"> • Additional landscaping may be required 	<p>As a discretionary use, the current regulations provide the tools to address noise concerns.</p> <p>In addition, the considerations presented in this document would also aid in addressing potential noise concerns.</p>

	<ul style="list-style-type: none"> Noise Impact Assessment, Noise Mitigation Plan & Noise Monitoring System may be required as requested by Development Authority. Setback from power plants to dwellings of 1,500 m. Mitigation Plan shall be provided at time of permit application for noise, odour, traffic, dust & other impacts <p>Current LUB s.5.5.1(d)(xvii) identifies that:</p> <ul style="list-style-type: none"> Any other pertinent information or tests may be requested by the Development Officer respecting the parcel or adjacent lands 	
Water Use	A license under the <i>Water Act</i> is required through Alberta Environment & Protected Areas (AEPA) to divert or use surface or ground water.	<ol style="list-style-type: none"> Add restriction that prohibits use of water-based cooling systems <i>Example:</i> A Data Processing Facility (Minor) shall not involve the use of water-based cooling systems.
Electricity Use	<p>Province is promoting a “bring your own power” approach.</p> <p>Alberta Electric System Operator (AESO) approves connections to the grid.</p> <p>AUC approves power generation facilities.</p>	<ol style="list-style-type: none"> Add restriction that only allows “minor” data processing facilities (as defined) and further that the minor facility can only use on-site energy generation. <i>Example:</i> A Data Processing Facility (Minor) is permitted as a discretionary use only where on-site energy generation is utilized and where the facility is co-located with an existing oil and gas facility. A development permit for a Data Processing Facility shall not be issued until any necessary permits/license/approvals are obtained from the Provincial Government, where required.
Use of Ag Land	Proposed amendment ensures:	<ol style="list-style-type: none"> Add restriction that further limits where in the Agricultural District a “minor” facility could exist.

	<ul style="list-style-type: none"> All applications would be discretionary and considered on a case-by-case basis with respect to potential impacts on surrounding land uses and site conditions. <p>Current LUB s. 10.11 identifies:</p> <ul style="list-style-type: none"> Development permits to be issued for a maximum of 5 years. 	<p><i>Example:</i></p> <p>A Data Processing Facility (minor) is permitted as discretionary use on agricultural land only where the facility is co-located with an existing oil and gas facility (already disturbed).</p> <ol style="list-style-type: none"> Limiting a Development Permit to a maximum of 5 years to avoid permanent conversion is currently in the LUB.
Reclamation	<p>There are no specific regulations for reclamation currently in the LUB; however, reclamation details could be requested as part of the application process.</p>	<ol style="list-style-type: none"> Add further requirements related to reclamation: <p><i>Example:</i></p> <p>Proponent of a Data Processing Facility may be required to submit a Reclamation Plan to the County for its ratification and approval, prior to, or as a condition of, a development permit approval.</p> Add a requirement for security to further protect the County (and private landowners) <p><i>Example:</i></p> <p>Proponent of a Data Processing Facility may, at the discretion of the Development Authority, be required to post with the County, security in the form of an irrevocable letter of credit to ensure that reclamation will be completed to the satisfaction of the County's Development Authority.</p> For clarity, set expectations for reclamation <p><i>Example:</i></p> <p>A disturbed area shall be reclaimed to:</p> <ol style="list-style-type: none"> At least its former capability for agriculture or recreation; or Any other use, which the Development Authority feels, will be beneficial to the County.

<p>Environmental Impacts (incl. Health)</p>	<p>Environmental Impacts are regulated by the applicable provincial authorities.</p> <ul style="list-style-type: none"> • Alberta Energy Regulator oversees oil and gas operations, • AEPA regulates air emissions and water use, • Alberta Utilities Commission regulates power generation facilities. <p>Current LUB s. 10.11 identifies:</p> <ul style="list-style-type: none"> • Mitigation Plan shall be provided at time of permit application for noise, odour, traffic, dust & other impacts <p>Current LUB s.5.5.1(d)(xvii) identifies that:</p> <p>Any other pertinent information or tests may be requested by the Development Officer respecting the parcel or adjacent lands</p>	<p>As a discretionary use, the current regulations include the tools needed to address environmental concerns.</p> <p>In addition, the considerations presented in this document would also aid in addressing environmental concerns.</p>
<p>Road Use/Traffic</p>	<p>Current LUB s. 5.9.1 provides the authority for the County to require a Road Use Agreement</p> <p>Current LUB s. 10.11 identifies:</p> <ul style="list-style-type: none"> • Mitigation Plan shall be provided at time of permit application for noise, odour, traffic, dust & other impacts <p>Current LUB s.5.5.1(d)(xvii) identifies that:</p> <ul style="list-style-type: none"> • Any other pertinent information or tests may be requested by the Development Officer respecting the parcel or adjacent lands <p>Proposed amendment ensures:</p>	<p>As a discretionary use, the current regulations include the tools needed to address potential impacts to County roads.</p> <p>In addition, the considerations presented in this document would also aid in addressing potential road use and traffic concerns.</p>

	<ul style="list-style-type: none"> • All applications would be discretionary and considered on a case-by-case basis with respect to potential impacts on surrounding land uses and site conditions • Would include the ability to refer to external agencies • Would include the ability to require all permits (from other levels of government) to be obtained or to be a condition of a development permit. 	
Light Pollution	<p>Current LUB s. 10.11 identifies:</p> <ul style="list-style-type: none"> • Additional landscaping may be required • Mitigation Plan shall be provided at time of permit application for noise, odour, traffic, dust & other impacts • Minimum setback of 1,500 m <p>Current LUB s.5.5.1(d)(xvii) identifies that:</p> <ul style="list-style-type: none"> • Any other pertinent information or tests may be requested by the Development Officer respecting the parcel or adjacent lands 	<ol style="list-style-type: none"> 1. Expand on list under LUB s. 10.11 to include “light pollution” 2. Add restriction that further limits where in the Agricultural District a “minor” facility could exist (see above). <p><i>Example:</i></p> <p>A Data Processing Facility (Minor) is permitted as a discretionary use only where on-site energy generation is utilized and where the facility is co-located with an existing oil and gas facility.</p>
Impact on Rural Character	<p>Current LUB s. 10.11 identifies:</p> <ul style="list-style-type: none"> • Exterior treatment & design shall be compatible • Additional landscaping may be required • Noise Impact Assessment, Noise Mitigation Plan & Noise Monitoring System may be required as requested by Development Authority. 	<p>As a discretionary use, the current regulations include the tools needed to address potential impacts on rural character.</p> <p>In addition, the considerations presented in this document would also aid in addressing concerns about potential negative impacts on rural character.</p>

	<ul style="list-style-type: none"> • Minimum setback of 1,500 m • Mitigation Plan shall be provided at time of permit application for noise, odour, traffic, dust & other impacts <p>Current LUB s.5.5.1(d)(xvii) identifies that:</p> <ul style="list-style-type: none"> • Any other pertinent information or tests may be requested by the Development Officer respecting the parcel or adjacent lands 	
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Follow up:

- Should Council choose to amend LUB 4-2024 to allow for consideration of Data Processing Facilities as a discretionary use in the County, further review and consideration should be given to the Development Permit application cost identified in the County Rates & Fees Bylaw 1-2026.
 - Development Permit application fee for discretionary use is \$200.
 - Development Permit application fee for commercial or industrial development permit applications are \$1,500

Path forward for Council to consider for this process:

On May 19, 2026:

1. Consider 2nd reading as presented (no changes from 1st reading),
2. Consider 2nd reading with amendments incorporated into Bylaw No. 2-2026
 - a) Consider the information contained in this report and make individual amendments to address concerns;
3. Direct Administration to bring back 2nd reading on Bylaw No. 2-2026 to Council with further clarity on specific topics or incorporation of individual amendments discussed.

After May 19, 2026:

- Further amendments can be made after 2nd reading is given but before passing 3rd and final reading.
- Pass 3rd and final reading, or
- Defeat the bylaw

STRATEGIC ALIGNMENT:

Consideration of the request to amend LUB 4-2024 to include Data Processing Facility as a Discretionary Use in the Agricultural Land Use District aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR 1 Economic Growth & Diversity

Outcome *1 County increases its tax base.*

Goal 1.1 County attracts & encourages investment.

Strategy 1.1.3 Manage growth while reducing barriers to development with reievew of LUB and policies.

PILLAR 4 Governance & Leadership

Outcome *4 Council is transparent & accountable.*

Goal 4.2 County demonstrates open & accountable government.

Goal 4.3 County demonstrates leadership.

ADMINISTRATION RECOMMENDS THAT:

Council consider its options on how to proceed and select the option Council considers most appropriate.



COUNTY OF BARRHEAD NO. 11

Province of Alberta

BYLAW NO. 2-2026

Amending Land Use Bylaw No. 4-2024

Page 1 of 1

A Bylaw of the County of Barrhead No. 11, in the Province of Alberta, to amend the Land Use Bylaw No. 4-2024.

WHEREAS, the *Municipal Government Act*, of the Revised Statutes of Alberta 2000, and amendments thereto, authorizes the Council to establish and amend a Land Use Bylaw, and

WHEREAS, Council deems it necessary and desirable to amend the Land Use Bylaw to add “Data Processing Facility” as a Discretionary Use in the Agricultural Land Use District;

NOW THEREFORE, the Council of the County of Barrhead No. 11, in the Province of Alberta, duly assembled enacts as follows:

1. That the Land Use Bylaw of the County of Barrhead No. 11, Bylaw 4-2024, be amended as follows:
 - a) In Section 12. Agricultural Land Use District (AG), subsection 12.3 Discretionary Uses, add “Data Processing Facility” to the list of discretionary uses.
2. Invalidity of any section, clause, sentence, or provision of this bylaw shall not affect the validity of any other part of this bylaw, which can be given effect with such invalid part or parts.
3. This bylaw comes into force upon third and final reading and signing in accordance with the *Municipal Government Act*.

FIRST READING GIVEN the 6th day of January 2026.

SECOND READING GIVEN the _____ day of _____ 2026.

THIRD READING GIVEN the _____ day of _____ 2026.

Reeve

Seal

County CAO

ADVERTISED IN THE BARRHEAD LEADER ON:

- JANUARY 20 & 27, 2026
- MARCH 24 & 31, 2026

PUBLIC HEARING HELD ON FEBRUARY 3, 2026 AND RECESSED UNTIL APRIL 7, 2026



2026 COUNCIL RESOLUTION TRACKING LIST

(Items beyond the normal course of business)

Resol. #	Resolution Topic	Responsible	Comments	Status
2026-160	Approved Bylaw 5-2026 Records Management	EA/CAO	Signed and Posted to website	Complete May 6/26
2026-155	Proclaimed May 4-9, 2026, as Safety & Health Week in the County of Barrhead.	EA/COMM	Proclamation posted in office and on website	Complete May 5/26
2026-153	Approved the purchase of herbicide from Advantage VM in the amount of \$112,435.75 to conduct the 2026 spray program.	AG	Herbicide ordered	Complete May 5/26
2026-150-152	Appointment of Weed & Pest Inspectors	AG/CAO	Identification issued	Complete May 13/26
2026-149	Accepted history of additional landfill lands and correspondence from Mr. Sutherland for information	CAO	Council accepted for information; site inspected - immediate concern re integrity of perimeter to be completed in 2026, with total project cost exceeding general fencing budget to be discussed during budget wkshops (incl discussion with Town)	Underway
2026-147	Approve contract with Marshall Lines 2014 for 2026 Crack Sealing Program on County roadways and the airport for a total cost of \$112,145	PW/CAO	Contract signed; Contractor notified	Complete May 6/26
2026-146	Approved signing landowner agreements for Culvert replacement BF 74972	PW/CAO	Agreement signed	Complete May 6/26
2026-145	Approved signing landowner agreement for Culvert replacement BF 76144	PW/CAO	Agreement signed	Complete May 6/26
2026-144	Approved purchasing 1 Caterpillar motor grader from Finning (\$568K) & trade-in unit #207 2021 JD grader (\$221K); purchasing 2 John Deere motor graders from Brandt (\$571K each) & trading in unit #206 2022 JD grader (\$215K), unit #212 2021 JD grader (\$225K)	PW/CAO	Distributor's notified	Underway
2026-140	Supported FCSS Board's request as discussed in-camera	CAO	FCSS partners advised of decision, preliminary mtg held to discuss transition (more work will be required to support the transition)	Complete Apr 23/26

2026-136,154	Directed Admin to bring back Hemmerling Fire Invoice at next Council meeting	EA/CAO	Landowner phoned May 6/26 w follow up letter sent May 12; Council let their motion stand with no reduction for 25-332-CFR; Scheduled for May 5/26 mtg	Complete May 12/26
2026-133	Adopted 2025 Property Tax Bylaw 3-2026	CS/EA	Posted to website	Complete Apr 23/26
2026-129	Approved 3-Year Financial Plan & 10-Year Capital Plan	CS/COMM	Posted to website April 22, 2026	Complete Apr 22/26
2026-128	Revised 2026 Capital Budget from \$10,624,042 to \$11,017,056	CS/COMM	Posted Operating Budget, Capital Budget, Budget Presentation and Budget Overview to website April 22, 2026	Complete Apr 22/26
2026-127	Adopt 2026 Operating Budget as presented with operating expenditures & revenue of \$20,134,180	CS/COMM		Complete Apr 22/26
2026-126	Approved Emergency Management Plan	CAO	Finalized	Complete Apr 21/26
2026-124	Approve signing landowner agreement for Culvert replacement on Jansen Project SE-8-59-2-W5	AG/EA	Agreement Signed	Complete Apr 23/26
2026-115-116	Updated Library Board appointment to reflect end of term	EA/CAO	Library Executive Director notified	Complete Apr 9/26
2026-110	Rescind 6 obsolete policies	EA/CAO	Updates made in M-Files	Complete Apr 8/26
2026-109	Appointment of Fire Guardians	EA/CAO	Fire Chief & Guardians notified & website updated	Complete Apr 8/26
2026-107	Accepted 2025 Strategic Plan Report Card for info (to be posted on website)	COMM	Posted to website	Complete Apr 13/26
2026-103-105	Approve 2025 audited financial statements(FS) & FIR; post FS to website	CS/COMM	Posted to website	Complete Apr 14/26
2026-096	Support the CAO to participate on Women in Agriculture Panel if schedule permits.	CAO	CAO recognized to participate on Women in Agriculture Panel (no charge to attend); contacts made, shared with staff & to be incl in future Council agenda	Complete Mar 13/26
2026-092	Approved Corporate Use of Social Media Policy	COMM/CAO	Finalized	Complete Mar 4/26
2026-091	Approved Corporate Communications Plan	COMM/CAO	Finalized	Complete Mar 4/26
2026-090	Authorized signing of Misty Ridge 10-year operating agreement	EA/CAO	Fully executed and sent to Misty Ridge Committee	Complete Mar 27/26

2026-089	Approved Community Grant of \$1,600 to Pembina Arts Festival	EA/CAO	Recipient notified and cheque issued	Complete Mar 6/26
2026-088	Approved admendments to Policy AG-001 Beaver Program	EA/CAO	Policy updated	Complete Mar 5/26
2026-087	Appointed 2 additional members-at-large to ECDC	RD	New members notified	Complete Mar 6/26
2026-085	Adopted Bylaw 4-2026 - ECDC Bylaw	EA/CAO	Signed and posted to website	Complete Mar 27/26
2026-080	Include in Dev Agreement for DP 05-2026 that County would build road and make intersection improvements as discussed, and developer would be charged 90% of road builders rates as per County Rates & Fees Bylaw.	DEV/PW	Negotiation of DA underway as authorized by Council	Underway
2026-077	Accepted Boat Launch Maint report for info, Admin to bring back info on engineering & design costs (x2) for 2026 Budget to support permitting for work in 2027	RD/PW/CAO	Incorporated into DRAFT Final Budget for Council consideration.	Complete Mar 26/26
2026-076	Directed RCMP to maintain the policing priorities of Rural Visibility and Prolific Offender Management for the County of Barrhead.	CAO	Council provided input to RCMP on annual policing priorities.	Complete Mar 3/26
2026-074	Approved purchase of a Degelman 1820 Sidearm & Rev 1500 Mower from Horizon Ag & Turf for \$100,650; consign units #326 & #329 to auction.	PW	Consigned units sold; Received new units Apr 7; Ordered new units; consigned old units to Michener Allen to auction April 24	Complete Apr 24/26
2026-072	Tabled discussion on Communities in Bloom Participation until a future meeting and to bring forward budget request.	RD/CAO		Underway
2026-065	Inform the FCSS board that COB preference is 2 representatives from the County on the FCSS board.	CAO	Councillors to share info at earliest convenience; decision made by Council	Complete Feb 17/26
2026-063	CAO to bring back recommendation to rescind outdated resolutions; add context to 2024-225	CAO	Postponed to April 7 due to lack of time; Tentative scheduled in CAO Report to Council on Mar 3/26	Complete Apr 7/26
2026-061	Approved 2025 year-end financial reports subject to audit adjustments and year end finalizations.	CS/CAO	Auditors here beginning of March and presenting to Council on April 7	Complete Apr 7/26
2026-060	Approved Bylaw 3-2026 Records Management	EA/CAO	Signed and Posted to website; Awaiting signatures	Complete Mar 27/26
2026-056	Investigate the costs of livestreaming Council meetings	COMM/CAO	Shared with Council during Budget Workshop, no cost for pilot; Conducting research	Complete Mar 26/26

2026-053-55	Appointed ARB officials for CRASC	EA/CAO	CRASC notified	Complete Feb 18/26
2026-051	Approved purchase 2026 Caterpillar 420 Backhoe from Finning Canada Ltd. for \$220,430 and further, to trade-in Unit #301 to Finning Canada Ltd. for \$47,000	PW	New backhoe received and unit 301 traded in; Dealership notified of Council decision with approx delivery of June 2026	Complete Apr 27/26
2026-050	Approved purchase 2026 Dodge Ram 2500 crew cab 4x4 truck from Stephani Motors at a price of \$68,476.00 plus GST and applicable fees.	PW	Letter sent to dealership confirming purchase with approx delivery of June 2026	Underway
2026-049	Accepted 2025 Annual Enforcement Services Report to be posted	COMM/CPO	Report submitted to GOA and posted to website	Complete Feb 19/26
2026-048	Approved amended Policy PS-016 CPO Ride Along Program & rescinded Policy 26.13	CPO/EA/CAO	Policy submitted to GOA	Complete Apr 10/26
2026-047, 071	Create a public info pkg prior to the continuance of the Public Hearing for Bylaw 02-2026 set for April 7, 2026, at 1:00 pm	DEV/CAO	Info pkg released via website, hardcopy, etc. Research is underway; RFD to Council on Mar 3 for further direction	Complete Mar 13/26
2026-042	Provide a letter of support for MR Ski Hill to apply for Co-op Community Spaces Grant.	EA/CAO	Notified MR Ski Hill that Co-op Community Spaces Grant is not available in 2026; will request Council to rescind	Rescinded Feb 17/26 2026-062
2026-040	Directed CAO to draft content for Ministerial Forum question period at Spring RMA convention re: Federal announcement to close Lacombe Research & Development Center.	CAO	BN provided to support Council; Research on commission responses, federal ag committee testimony; Discussion at Pembina Zone	Complete Mar 10/26
2026-038	Supported EAC recommendation to direct ASB to review draft Livestock EMP	AF/CAO	Directed to ASB	Complete Feb 3/26
2026-036	Postponed discussion on scheduling of Council meetings until next Council meeting	CAO	Direction provided to explore cost of live streaming (resol 2026-056); Included in Feb 17/26 agenda pkg	Complete Feb 17/26
2026-035, 120	Recessed the public hearing for bylaw 2-2026 until a future date	DO/CAO	Council closed public hearing; New date (Apr 7/26) brought to Council Feb 17/26 for consideration.	Complete Apr 7/26
2026-034	Denied the request to reduce or cancel the charges for fire incident report 25-332-CFR.	EA/CAO	Letter sent to landowner informing them of the decision.	Complete Feb 6/26
2026-028	Approved the additional funding sources for the 2025 capital projects	CS/CAO	Done	Complete Feb 3/26
2026-025	Approved purchase 2026 John Deere 744P from Brandt Tractor Ltd. for \$620,000 and to trade-in Unit #303 to Brandt Tractor Ltd. for \$86,000	PW/CAO	Notified and expected delivery approx June 2026	Underway

2026-020	Administration to bring a report to Council on snow clearing programs & options for County to support seniors.	PW/CAO	Conducted research on rural municipalities in Pembina Zone (13), prep report to Council Mar/26	Underway
2026-018	Accepted Enforcements Services Report, 2025 Winter Edition for info	CPO/Com	Posted to website	Complete Jan 7/26
2026-017	Approve 2025 cancelled tax transactions as presented.	CS/CAO	Complete.	Complete Jan 6/26
2026-016	Accepted allowance for doubtful accts of \$1,453.39 for info.	CS/CAO	Complete.	Complete Jan 6/26
2026-015	Write off 3 outstanding AR accounts for \$2,250.76	CS/CAO	Complete.	Complete Jan 6/26
2026-013,037	Mtg to be scheduled outside of RMA Conference; Administration to arrange mtg with Minister of Transportation to discuss road maintenance and other concerns regarding provincial highways	CAO	Potential dates sent to AT (Apr 28/26); Call for feedback from staff, Council & public underway	Underway
2026-012	Sell Engine 33 to Village of Riverhurst, SK for \$45,000 conditional upon their satisfactory inspection.	CS/CAO	Village of Riverhurst inspected unit on January 20, 2026, and deemed it satisfactory. Payment received and Village staff drove unit back to Riverhurst.	Complete Jan 20/2026
2026-011	Approved resolution "Access to Liability Insurance for Agritourism Operators" to be presented at Pembina Zone	CAO	Presented at Pembina Zone & passed	Complete Jan 12/26
2026-010	Respond to Alberta Geographical Names Program, with no objection to naming of water feature	RD/CAO	Reponse submitted	Complete Jan 6/26
2026-009	Appoint Ms. Noble to Barrhead Library Board	EA	Library Executive Director notified	Complete Jan 14/26
2026-008	Appoint Mr. Ruhl to SDAB	EA/DEV	Applicant notified	Complete Jan 14/26
2026-005-007	Appointments made to ALUS PAC	ALUS	Members notified	Complete Jan 8/26
2026-004	Set public hearing for Bylaw 2-2026 for Feb 3 at 1:00 pm in Council Chambers	DEV/CAO	Advertised as per MGA, additional adv also completed.	Complete Feb 3/26
2026-003	1st reading Bylaw 2-2026 amending LUB 4-2024 to add Data Processing Facility	EA/CAO	Decision tracked	Complete Jan 14/26
2025-430	Councillors provide written report to be included in agenda pkg for Regular Council mtg to be submitted by end of day preceding Thursday.	EO/CAO	Shared template with Councillors; incl in agenda pkg	Complete Jan 06/26

2025-416	Authorized Reeve & CAO to sign BRWC Operational Agreement	EA/CAO	Agreement finalized; awaiting signature	Complete Jan 24/26
2025-403	Purchase (3) 2026 Cat motor graders, trade in (2) 2021 Cat motor graders to Finning Canada; sell 2016 Cat motor grader to Wallis Bros. Construction	PW/CAO	Received final 2 graders; Received 1/3 new grader, sold 2016 grader to Wallis Bros. Construction as per Council resolution; Suppliers notified	Complete Apr 10/26
2025-394-400	Appointed Members-at-large to County Committees	EA/CAO	All applicants notified; website to be updated in January	Complete Jan 7/26
2025-383	New initiatives be brought back to a future Project Priority session with Council to explore consideration for the 2026 Budget.	CAO	Discussed at COW, further discussion to occur during budget workshops; Tent. Sched. COW Jan 29/26	Complete Jan 29/26
2025-377	Approved up to a 90-day extension for offering Council Orientation under the MGA s. 201.1(2)	CAO	Info sharing ongoing, leg req. met. w orientation/info on a variety of programs, assets Jan 29/26; Legal session, Assessment 101, Roads 101, P&D 101, CPO program complete; others planned	Complete Jan 29/26
2025-254	Directed Admin to finalize scheduling with NRCB & ILWG - Stock Talk Initiative in the new year; include ASB members	CAO	NRCB (April 7/26); ILWG (Mar 10/26); NRCB has committed, ILWG has provided possible dates; Email sent to ILWG, looking at dates.	Complete Feb 24/26
2025-228	Directed Admin to proceed with prelim geo-technical and develop work plan re partnership project with LSAC.	PW/CAO	Call sched w new LSAC CAO - Feb 2/26; Discussed during budget wrkshp in Nov; LSAC project lead contacted Sep 22/25, Oct 8/25, LSAC advised on July 25/25	Underway
2025-194	Proceed with the acquisition of related vehicle & officer equipment up to \$77,141 to be funded by unrestricted reserves	CPO/CAO	All complete; Tentative completion for Mar/26 (last item is Axon in-car camera); Vehicle equipment has been purchased with installation occurring Oct-Jan.	Complete Mar 20/26
2025-193	Award the contract to Wolfe Chevrolet for the purchase of a 2025 Chevy Silverado SSV at a cost of \$57,359 excluding GST	CPO/CAO	All complete; Starlink installed, testing & inspection of unit underway; Expected to be in service Jan/26; Patrol vehicle received Jun 20/25; scheduled for outfitting on Oct 27/25.	Complete Mar 6/26
2025-190	Engage legal counsel to explore options for alternative access to SE 26-59-06-W5	CAO	Legal counsel has been engaged, file review underway	Underway
2025-189	Directed Policy Committee to review Policy 32.04 Road Construction Standards.	PW/CAO	Admin has started the review of Policy 32.04 & associated policies	Underway

2025-187	Approve Manola Lagoon Sounding & Assessment Project at a cost of \$27,087 with additional funding coming from current year revenue	PW/CS	Final report received, analysis required to dev proj plan; Sounding completed, awaiting final report; Manola lagoon sounding is scheduled for August 18, 2025.	Complete Dec 1/25
2024-449	Bring back options/recommendations on use of sand/salt on County roads in Thunder Lake.	PW/CAO	Draft report submitted to CAO for review; Preliminary discussions with staff	Underway
2024-398	Directs CAO to move forward with exploring/negotiating options with GOA to become anchor tenant of ADLC.	CAO	Formal project complete; Discussed during budget wrkshps in Nov; Mtgs with AB Infrastructure & a developer; Reeve & CAO engaged Minister Infrastructure at RMA, followed up requested by Minister; Mtg rescheduled Feb 25/25; Preliminary contact made with GOA to schedule mtg in new year; Draft Concept Floor Plans complete	Complete Jan 29/26
2024-225	In next LUB review, discuss definition of "Agriculture, Small Scale Operation" and provide examples	CAO/DEV	Topic added to the list of proposed changes and areas for clarification	Underway
2024-149, 179	Approved purchase salt/sand storage building incl installation from Coverco Buildings Ltd. for the price of \$395,426.65 excluding GST.	PW	Door Installed; Door hung (Jan 22/26), door springs to be installed, holdback in place. Complete except for door installation; Contractor currently building structure; Pad constructed by COB; Contracts awarded for paving, building; Company notified	Complete Feb 9/26
2024-062	Council approved signing the land exchange agreement and to cancel the portion of Road Plan 2000MC north of NW 2-62-4-W5 containing approximately 0.938 ha (2.32 acres).	EA/DEV	Submitted to Land Titles for Registration; Approval received and sent to surveyor to finalize road plan; Alberta Transportation contacted for permission to close portion of road plan	Underway
2023-208	Administration to send a letter of intent to Maykut Farms expressing the County's desire to enter into a lease agreement in 2026 for a portion of the gravel pit located in NE 3-63-4-W5.	PW/CAO	Revisions made & resent to pit owner; Letter of Intent sent to pit owner; Discussion with owner to confirm specifications, letter drafted; Gravel pit owner notified verbally of County's intent	Underway
2022-448	Draft congratulatory letter for Reeve's signature to new Min of MA and provide info on County of Barrhead strategic initiatives.	CAO/EA	Recommend to Rescind; New minister, revising message	Rescinded Apr 7/26
2022-166	Preliminary consolidated report on status of wastewater infrastructure	CAO/PW/DF	Manola project approved, to be incorporated into report upon completion; Consolidating all lagoon reports (T.L. received Dec/22); incorporating asset management principles and discussions with LSAC	Underway

2021-174	VSU - letter to MLA re support and current service delivery model	CAO/EA	Recommend to mark as complete Mar 5/24 following VSU presentation to Council thanking CAO for efforts; Met with VSU representative (Jan 16/23) to better understand situation/impact; Rough draft prepared	Complete Apr 7/26
2019-352	Follow-up letter to Minister Municipal Affairs	EA/CAO	Recommend to Rescind - this was a joint meeting with Town related to BARCC; Notes distributed vs. formal letter	Rescinded Apr 7/26
2018-029	Service Contract Review	FIN/EA/CAO	Initial list has been compiled.	Underway
2017-245	Policy for Special Events	CAO/Dev	Admin completed final review of draft bylaw Mar 9/26; Hiring of CPO, Director Rural Development, & new D.O. has moved this bylaw forward and will come to Council in early 2026; Discussion with Council at Dec 5/24 Committee of Whole; Reviewing policies from neighbouring municipalities	Underway



COUNTY OF BARRHEAD NO. 11
 CASH, INVESTMENTS, & TAXES RECEIVABLE
 April 30, 2026



	April YTD 2026	April YTD 2025
CASH:		
On Hand	\$300	\$300
Deposits	223,076	496,187
Disbursements	150,289	46,621
Savings	3,641,373	2,670,038
Tax Trust	169,046	87,282
Money in Lieu of Reserve	608,441	573,341
CCBF Account	823,655	799,114
SHORT TERM DEPOSITS:		
31 day Notice	842,394	1,055,291
60 day Notice	2,015,195	1,070,903
90 day Notice	5,601,494	5,334,541
Total Cash and Temporary Investments	<u><u>14,075,263</u></u>	<u><u>12,133,618</u></u>
INVESTMENTS		
Term Deposits	-	2,305,688
Other Investments	28,089	22,492
Total Investments	<u><u>28,089</u></u>	<u><u>2,328,180</u></u>
TAXES AND GRANTS IN LIEU RECEIVABLE:		
Current	(680,588)	(618,150)
Arrears	1,807,687	589,313
Forfeited Land	4,719	26,066
	<u>1,131,819</u>	<u>(2,771)</u>
Allowance for Uncollectible Taxes	(320,000)	(145,000)
Total Taxes & Grants in Lieu Receivable	<u><u>811,819</u></u>	<u><u>(147,771)</u></u>
# of Tax Rolls on TIPP	368	319
DEFERRED REVENUE		
MSI	-	-
LGFF	(638,424)	(177,233)
STIP (Bridges)	(49,704)	1,759
CCBF	823,655	799,114
Others	7,642	25,625
	<u>143,170</u>	<u>649,266</u>
RESERVES		
Unrestricted	1,769,508	1,867,178
Current YTD Budget	(3,570,303)	(3,207,451)
Operating	1,855,377	1,922,165
Capital	12,772,749	12,523,355
	<u><u>12,827,331</u></u>	<u><u>13,105,246</u></u>



Payments Issued
For Month ended April 30, 2026

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
BARR051	Barrhead Machine & Welding (2023) Ltd.	2026-04-07	912358	194.63	No
COMM001	Community Futures Yellowhead East	2026-04-07	912359	250.00	No
BARR051	Barrhead Machine & Welding (2023) Ltd.	2026-04-20	912360	6.09	No
BRAN001	Branden, Faye	2026-04-20	912361	57.72	No
GREI003	Greilach Lussier LLP	2026-04-20	912362	22,575.00	No
HORI001	Horizon Ag & Turf Ltd.	2026-04-20	912363	105,682.50	No
MRFG001	MRF Geosystems Corporation	2026-04-20	912364	3,952.67	No
ODCN001	ODC North	2026-04-20	912365	10,080.00	No
PREU003	Preugschas, Marjorie	2026-04-20	912366	143.00	No
SCEN001	Scene Safety Solutions	2026-04-20	912367	514.34	No
SHIE001	Shield, Audrey Ruth	2026-04-20	912368	106.11	No
BENE0001	Benefits By Design	2026-04-01	EFT000000003690	22,984.60	No
RECE001	Receiver General For Canada	2026-04-02	EFT000000003714	121,013.43	No
LOCA001	Local Authorities Pension Plan	2026-04-02	EFT000000003715	46,059.47	No
MYHS100	MYHSA	2026-04-06	EFT000000003716	421.95	No
5969001	596947 Alberta Ltd.	2026-04-09	EFT000000003717	84.00	No
ALSL001	ALS Laboratory Group	2026-04-09	EFT000000003718	1,209.20	Yes
BARR012	Barrhead Building Products Ltd	2026-04-09	EFT000000003719	2,614.50	No
BREA002	Breal Metal Bldgs. Ind.	2026-04-09	EFT000000003720	302.40	No
COUN004	Country Comfort Consulting Ltd.	2026-04-09	EFT000000003721	8,178.99	No
DELT003	Delta Water Products	2026-04-09	EFT000000003722	3,633.59	No
GOVE004	Government of Alberta - Forestry & Parks	2026-04-09	EFT000000003723	2,123.50	No
GRAB001	Grabler, Randy	2026-04-09	EFT000000003724	120.25	No
GRIZ001	Grizzly Trail Motors Ltd.	2026-04-09	EFT000000003725	25.20	No
HOVE001	Hove, Kenneth	2026-04-09	EFT000000003726	181.11	No
JSPL001	J's Place Ltd.	2026-04-09	EFT000000003727	309.75	No
KNIG001	Knight Signs Alberta Ltd.	2026-04-09	EFT000000003728	23,658.08	No
KNMSA0001	KNM Sales & Service Ltd.	2026-04-09	EFT000000003729	961.80	No
MCEW001	McEwen's Fuels and Fertilizers	2026-04-09	EFT000000003730	26,473.39	No
OBAT001	ObaTel Inc.	2026-04-09	EFT000000003731	4,236.75	No
REID001	Reid's Kitchen	2026-04-09	EFT000000003732	148.93	No
SHAZ001	Shazel Cleaning	2026-04-09	EFT000000003733	630.00	No
SMAL001	Small Power Ltd.	2026-04-09	EFT000000003734	135.99	No
SOTN001	Sotnikow, Davis	2026-04-09	EFT000000003735	175.00	No
TOOL002	Tool Solutions Ltd.	2026-04-09	EFT000000003736	520.63	No
TOTA001	Total Plumbing & Heating	2026-04-09	EFT000000003737	2,656.50	No
WIER001	Wierenga, Travis	2026-04-09	EFT000000003738	982.15	No
WSPC001	WSP Canada Inc.	2026-04-09	EFT000000003739	2,184.52	No
CERT002	Certified Tracking Solutions	2026-04-09	EFT000000003740	194.66	No
GREG001	Gregg Distributors Ltd.	2026-04-09	EFT000000003741	444.96	No
LOND001	London Life	2026-04-09	EFT000000003742	250.00	No
NEER003	Neerlandia Co-op Association	2026-04-10	EFT000000003743	6,406.48	No
PEMB004	Pembina West Co-op	2026-04-10	EFT000000003744	44,678.59	No
TRAN004	TransAlta Energy Marketing	2026-04-06	EFT000000003745	10,155.71	No
DIRE001	Direct Energy Business	2026-04-06	EFT000000003746	3,941.98	No

MYHS100	MYHSA	2026-04-10 EFT000000003747	301.70	No
WORK001	Workers Compensation Board	2026-04-02 EFT000000003748	14,547.45	No
MYHS100	MYHSA	2026-04-17 EFT000000003749	270.75	No
BELL001	Bell Canada	2026-04-22 EFT000000003750	698.88	No
1737001	1737069 Alberta Ltd.	2026-04-23 EFT000000003751	5,544.00	No
5969001	596947 Alberta Ltd.	2026-04-23 EFT000000003752	39,545.36	No
ACKL001	Acklands Grainger Inc.	2026-04-23 EFT000000003753	50.84	No
AIRN001	Air Navigation Products	2026-04-23 EFT000000003754	459.90	No
AXON001	Axon Public Safety Canada Inc.	2026-04-23 EFT000000003755	2,270.39	No
BARR024	Barrhead Home Hardware Building Centre	2026-04-23 EFT000000003756	394.71	No
BARR032	Barrhead Regional Water Commission	2026-04-23 EFT000000003757	9,448.86	No
BERG003	Bergsma, Tyson	2026-04-23 EFT000000003758	199.71	No
BROW001	Brownlee LLP	2026-04-23 EFT000000003759	6,103.13	No
BUMP001	Bumper to Bumper Anderson Auto and Supplies Ltd.	2026-04-23 EFT000000003760	190.04	No
CATA002	Catalis Technologies Canada Ltd.	2026-04-23 EFT000000003761	45,360.00	No
CENT002	Central Square Canada Software Inc	2026-04-23 EFT000000003762	3,087.00	No
CERT002	Certified Tracking Solutions	2026-04-23 EFT000000003763	452.34	No
CHAP001	Chapman, Bill	2026-04-23 EFT000000003764	14.99	No
CORE001	CorePoint Solutions Inc.	2026-04-23 EFT000000003765	170.63	No
CRIS001	Crisler Ray W.	2026-04-23 EFT000000003766	271.87	No
EASY001	Easy-Kleen Pressure Systems Ltd.	2026-04-23 EFT000000003767	113.19	No
FINN002	Finning (Canada)	2026-04-23 EFT000000003768	670,950.00	No
GOET001	Goettlicher, Barb	2026-04-23 EFT000000003769	345.45	No
GOVE010	Government of Alberta - PSES	2026-04-23 EFT000000003770	389,348.00	No
GREA001	Great West Newspapers LP	2026-04-23 EFT000000003771	1,016.40	No
GREG001	Gregg Distributors Ltd.	2026-04-23 EFT000000003772	2,615.25	No
JAEG002	Jaeger, Chelsea	2026-04-23 EFT000000003773	10.00	No
JESP001	Jespersen, Lorrie	2026-04-23 EFT000000003774	298.80	No
LUKE001	Luke's Contract Hauling	2026-04-23 EFT000000003775	4,300.01	No
MERL001	Merlin Shredding	2026-04-23 EFT000000003776	1,194.90	No
MPAE001	MPA Engineering Ltd	2026-04-23 EFT000000003777	25,120.20	No
MULL001	Mullen, Layne	2026-04-23 EFT000000003778	206.68	No
MUNC001	Munck, Erik	2026-04-23 EFT000000003779	153.30	No
PARK002	Parkland County	2026-04-23 EFT000000003780	2,110.97	No
PEMB002	Pembina Hills School Division	2026-04-23 EFT000000003781	1,099.41	No
PETR002	Petruchik, Blair	2026-04-23 EFT000000003782	198.00	No
PRAI001	Prairie Battery	2026-04-23 EFT000000003783	130.15	No
PREU001	Preugschas, Walter	2026-04-23 EFT000000003784	257.92	No
PURE001	Pure Glass	2026-04-23 EFT000000003785	903.00	No
REDL002	Red Lion Express Inc.	2026-04-23 EFT000000003786	135.89	No
ROAD001	Roadata Services Ltd.	2026-04-23 EFT000000003787	201.60	No
SMAL001	Small Power Ltd.	2026-04-23 EFT000000003788	8.02	No
STEP001	Stephani Motors Ltd.	2026-04-23 EFT000000003789	1,879.12	No
STIN002	Stingray Radio Inc.	2026-04-23 EFT000000003790	735.00	No
TOTA001	Total Plumbing & Heating	2026-04-23 EFT000000003791	2,772.42	No
TOWN001	Town of Barrhead	2026-04-23 EFT000000003792	120,755.00	No
WHIT003	White, Matthew	2026-04-23 EFT000000003793	175.00	No
XERO100	Xerox Canada Ltd.	2026-04-23 EFT000000003794	609.20	No
BARR030	Barrhead Public Library	2026-04-23 EFT000000003795	28,356.53	No

CANO001	Canoe Procurement Group of Canada	2026-04-23	EFT000000003796	20,343.07	No
PEMB004	Pembina West Co-op	2026-04-23	EFT000000003797	36,421.09	No
MCLE001	McLean's Auto Parts LTD.	2026-04-23	EFT000000003798	199.49	No
UFAC001	UFA Co-operative Limited	2026-04-27	EFT000000003799	7,314.04	No
XERO100	Xerox Canada Ltd.	2026-04-28	EFT000000003801	361.27	No
AMSC002	AMSC (BMO PCARD)	2026-04-29	EFT000000003802	17,469.76	No
MYHS100	MYHSA	2026-04-22	EFT000000003803	365.79	No
MYHS100	MYHSA	2026-04-24	EFT000000003804	21.68	No
MYHS100	MYHSA	2026-04-29	EFT000000003805	730.37	No
GOVE002	Government of Alberta Land Titles	2026-04-30	EFT000000003806	62.00	No
PITN002	Pitney Works	2026-04-24	EFT000000003807	9,450.00	No
VOIDED Payments				-	1,209.20
Payments Issued					1,958,571.44



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Summary of All Units
 For the Four Months Ending Thursday, April 30, 2026



	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	-	\$15,030,726.30	\$15,030,726.30	100.00%	-	\$14,324,235.86
Local improvement levy	-	21,885.18	21,885.18	100.00%	-	21,885.18
Aggregate levy	4,349.14	150,000.00	145,650.86	97.10%	40,820.39	204,112.74
User fees and sale of goods	238,866.84	1,026,206.57	787,339.73	76.72%	226,375.99	975,530.87
Rental income	32,130.12	90,430.00	58,299.88	64.47%	29,473.23	74,553.67
Allocation for in-house equip Rental	3,732.00	878,454.00	874,722.00	99.58%	2,923.94	889,880.71
Penalties and costs on taxes	72,963.08	150,000.00	77,036.92	51.36%	28,486.63	287,768.18
Licenses, permits and fees	34,602.25	108,750.00	74,147.75	68.18%	31,331.50	119,629.50
Returns on investment	166,385.80	461,489.77	295,103.97	63.95%	174,457.88	531,164.32
Other governments transfer for operating	10,157.50	1,215,400.40	1,205,242.90	99.16%	12,437.50	1,232,671.93
Other revenue	8,252.69	32,601.36	24,348.67	74.69%	10,261.37	87,885.08
Drawn from unrestricted reserves	-	700,219.09	700,219.09	100.00%	4,940.00	1,197,593.48
Drawn from operating reserves	1,600.00	87,318.49	85,718.49	98.17%	11,568.23	166,742.16
Contribution from capital program	-	180,700.00	180,700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	573,039.42	20,134,181.16	19,561,141.74	97.15%	575,067.66	20,115,644.68
EXPENDITURES						
Salaries and benefits	1,703,092.85	5,412,953.65	3,709,860.80	68.54%	1,498,478.86	4,837,759.87
Materials, goods, supplies	481,776.83	2,947,574.51	2,465,797.68	83.66%	464,404.62	2,841,004.51
Utilities	38,239.64	149,850.00	111,610.36	74.48%	38,960.76	129,434.75
Contracted and general services	448,739.66	2,216,517.10	1,767,777.44	79.75%	408,455.15	1,781,231.08
Purchases from other governments	61,839.41	318,400.00	256,560.59	80.58%	55,927.63	288,559.02
Transfer to other governments	260,140.56	1,476,957.77	1,216,817.21	82.39%	219,298.48	1,226,621.22
Transfer to individuals and organizations	2,850.00	155,518.49	152,668.49	98.17%	10,853.00	107,895.52
Transfer to local boards and agencies	99,274.53	206,436.45	107,161.92	51.91%	84,078.89	176,060.76
Interest on long term debt	-	99,679.75	99,679.75	100.00%	-	104,595.97
Principal payment for debenture	-	182,294.35	182,294.35	100.00%	-	177,153.79
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Bank charges and short term interest	822.34	1,970.00	1,147.66	58.26%	499.43	1,587.50
Tax cancellations	-	20,719.00	20,719.00	100.00%	-	3,672.40
Other expenditures	1.08	38.24	37.16	97.18%	(0.15)	192.18
Requisitions	1,014,610.98	3,733,050.66	2,718,439.68	72.82%	938,853.51	3,356,975.08
Transfer to operating reserves	-	61,838.92	61,838.92	100.00%	9,654.10	104,640.42
Transfer to capital reserves	9,423.42	3,062,817.27	3,053,393.85	99.69%	53,054.48	3,647,553.57
Transfer to capital program	22,531.50	77,565.00	55,033.50	70.95%	-	234,907.21
TOTAL EXPENDITURES	4,143,342.80	20,134,181.16	15,990,838.36	79.42%	3,782,518.76	19,194,844.85
NET COST / (REVENUE):	3,570,303.38	0.00	(3,570,303.38)	148762640	3,207,451.10	(920,799.83)
NET COST - OPERATING FUND	3,539,948.46	(2,233,983.61)	(5,773,932.07)	258.46%	3,163,241.75	(3,541,574.39)
NET COST - RESERVE FUND	7,823.42	2,337,118.61	2,329,295.19	99.67%	46,200.35	2,387,858.35
NET COST - CAPITAL FUND	22,531.50	(103,135.00)	(125,666.50)	121.85%	(1,991.00)	232,916.21



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 GENERAL GOVERNMENT
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	-	\$15,030,726.30	\$15,030,726.30	100.00%	-	\$14,324,235.86
Penalties and costs on taxes	72,963.08	150,000.00	77,036.92	51.36%	28,486.63	287,768.18
Returns on investment	158,631.75	312,000.00	153,368.25	49.16%	165,474.09	379,389.23
Other revenue	-	195.11	195.11	100.00%	-	8,087.21
Drawn from unrestricted reserves	-	700,219.09	700,219.09	100.00%	-	1,119,321.30
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	-	115,724.74
TOTAL REVENUE	231,594.83	16,203,140.50	15,971,545.67	98.57%	193,960.72	16,234,526.52
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	-	20,719.00	20,719.00	100.00%	-	3,672.40
Other expenditures	-	38.24	38.24	100.00%	-	191.85
Requisitions	1,014,610.98	3,733,050.66	2,718,439.68	72.82%	938,853.51	3,356,975.08
TOTAL EXPENDITURES	1,014,610.98	3,763,807.90	2,749,196.92	73.04%	938,853.51	3,535,839.33
NET COST / (REVENUE):	783,016.15	(12,439,332.60)	(13,222,348.75)	106.29%	744,892.79	(12,698,687.19)
NET COST - OPERATING FUND	783,016.15	(11,729,113.51)	(12,512,129.66)	106.68%	744,892.79	(11,463,641.15)
NET COST - RESERVE FUND	-	(710,219.09)	(710,219.09)	100.00%	-	(1,235,046.04)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 General Municipal
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Penalties and costs on taxes	\$72,963.08	\$150,000.00	\$77,036.92	51.36%	\$28,486.63	\$287,768.18
Returns on investment	158,631.75	312,000.00	153,368.25	49.16%	165,474.09	379,389.23
Drawn from unrestricted reserves	-	700,219.09	700,219.09	100.00%	-	1,119,321.30
Drawn from operating reserves	-	-	-	0.00%	-	115,724.74
TOTAL REVENUE	231,594.83	1,162,219.09	930,624.26	80.07%	193,960.72	1,902,203.45
EXPENDITURES						
NET COST / (REVENUE):						
	(231,594.83)	(1,162,219.09)	(930,624.26)	80.07%	(193,960.72)	(1,902,203.45)
NET COST - OPERATING FUND	(231,594.83)	(462,000.00)	(230,405.17)	49.87%	(193,960.72)	(667,157.41)
NET COST - RESERVE FUND	-	(700,219.09)	(700,219.09)	100.00%	-	(1,235,046.04)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Tax & Requisitions
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	-	\$15,030,726.30	\$15,030,726.30	100.00%	-	\$14,324,235.86
Other revenue	-	195.11	195.11	100.00%	-	8,087.21
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	-	-
TOTAL REVENUE	-	15,040,921.41	15,040,921.41	100.00%	-	14,332,323.07
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	-	20,719.00	20,719.00	100.00%	-	3,672.40
Other expenditures	-	38.24	38.24	100.00%	-	191.85
Requisitions	<u>1,014,610.98</u>	<u>3,733,050.66</u>	<u>2,718,439.68</u>	<u>72.82%</u>	<u>938,853.51</u>	<u>3,356,975.08</u>
TOTAL EXPENDITURES	<u>1,014,610.98</u>	<u>3,763,807.90</u>	<u>2,749,196.92</u>	<u>73.04%</u>	<u>938,853.51</u>	<u>3,535,839.33</u>
NET COST / (REVENUE):	1,014,610.98	(11,277,113.51)	(12,291,724.49)	109.00%	938,853.51	(10,796,483.74)
NET COST - OPERATING FUND	1,014,610.98	(11,267,113.51)	(12,281,724.49)	109.01%	938,853.51	(10,796,483.74)
NET COST - RESERVE FUND	-	(10,000.00)	(10,000.00)	100.00%	-	-



COUNTY OF BARRHEAD NO. 11
 YTD BUDGET REPORT
 ADMINISTRATION & LEGISLATIVE
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$8,325.12	\$48,828.57	\$40,503.45	82.95%	\$7,400.13	\$50,186.14
Other governments transfer for operating	-	-	-	0.00%	-	638.00
Other revenue	3,417.11	10,000.00	6,582.89	65.83%	3,928.16	20,649.52
Drawn from operating reserves	-	3,000.00	3,000.00	100.00%	-	14,617.04
TOTAL REVENUE	11,742.23	61,828.57	50,086.34	81.01%	11,328.29	86,090.70
EXPENDITURES						
Salaries and benefits	502,201.11	1,433,073.62	930,872.51	64.96%	464,457.62	1,341,895.58
Materials, goods, supplies	47,611.29	71,441.35	23,830.06	33.36%	46,483.15	61,481.91
Utilities	4,539.52	17,300.00	12,760.48	73.76%	5,192.37	13,805.74
Contracted and general services	143,157.72	512,952.00	369,794.28	72.09%	141,371.69	423,648.63
Bank charges and short term interest	479.97	1,970.00	1,490.03	75.64%	499.43	1,587.50
Other expenditures	1.08	-	(1.08)	0.00%	(0.15)	0.33
Transfer to operating reserves	-	6,678.57	6,678.57	100.00%	-	2,561.00
Transfer to capital reserves	-	120,000.00	120,000.00	100.00%	-	146,000.00
TOTAL EXPENDITURES	697,990.69	2,163,415.54	1,465,424.85	67.74%	658,004.11	1,990,980.69
NET COST / (REVENUE):	686,248.46	2,101,586.97	1,415,338.51	67.35%	646,675.82	1,904,889.99
NET COST - OPERATING FUND	686,248.46	1,977,908.40	1,291,659.94	65.30%	646,675.82	1,770,946.03
NET COST - RESERVE FUND	-	123,678.57	123,678.57	100.00%	-	133,943.96



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Legislative
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Other revenue	\$1,976.53	\$5,000.00	\$3,023.47	60.47%	\$2,241.32	\$5,699.49
Drawn from operating reserves	-	3,000.00	3,000.00	100.00%	-	3,122.04
TOTAL REVENUE	<u>1,976.53</u>	<u>8,000.00</u>	<u>6,023.47</u>	<u>75.29%</u>	<u>2,241.32</u>	<u>8,821.53</u>
EXPENDITURES						
Salaries and benefits	114,051.26	335,062.60	221,011.34	65.96%	97,320.16	279,244.16
Materials, goods, supplies	805.80	3,846.00	3,040.20	79.05%	874.51	5,725.49
Contracted and general services	11,458.30	83,516.00	72,057.70	86.28%	12,830.23	30,445.58
Transfer to operating reserves	-	1,750.00	1,750.00	100.00%	-	875.00
TOTAL EXPENDITURES	<u>126,315.36</u>	<u>424,174.60</u>	<u>297,859.24</u>	<u>70.22%</u>	<u>111,024.90</u>	<u>316,290.23</u>
NET COST / (REVENUE):	124,338.83	416,174.60	291,835.77	70.12%	108,783.58	307,468.70
NET COST - OPERATING FUND	124,338.83	417,424.60	293,085.77	70.21%	108,783.58	309,715.74
NET COST - RESERVE FUND	-	(1,250.00)	(1,250.00)	100.00%	-	(2,247.04)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Administration
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$8,325.12	\$48,828.57	\$40,503.45	82.95%	\$7,400.13	\$50,186.14
Other governments transfer for operating	-	-	-	0.00%	-	0.50
Other revenue	1,440.58	5,000.00	3,559.42	71.19%	1,686.84	14,550.03
Drawn from operating reserves	-	-	-	0.00%	-	1,495.00
TOTAL REVENUE	<u>9,765.70</u>	<u>53,828.57</u>	<u>44,062.87</u>	<u>81.86%</u>	<u>9,086.97</u>	<u>66,231.67</u>
EXPENDITURES						
Salaries and benefits	388,149.85	1,098,011.02	709,861.17	64.65%	367,137.46	1,055,651.42
Materials, goods, supplies	46,805.49	67,595.35	20,789.86	30.76%	45,608.64	54,567.04
Utilities	4,539.52	17,300.00	12,760.48	73.76%	5,192.37	13,805.74
Contracted and general services	132,099.42	429,436.00	297,336.58	69.24%	125,772.46	386,035.68
Bank charges and short term interest	479.97	1,970.00	1,490.03	75.64%	499.43	1,587.50
Other expenditures	1.08	-	(1.08)	0.00%	(0.15)	0.33
Transfer to operating reserves	-	1,428.57	1,428.57	100.00%	-	1,686.00
Transfer to capital reserves	-	120,000.00	120,000.00	100.00%	-	146,000.00
TOTAL EXPENDITURES	<u>572,075.33</u>	<u>1,735,740.94</u>	<u>1,163,665.61</u>	<u>67.04%</u>	<u>544,210.21</u>	<u>1,659,333.71</u>
NET COST / (REVENUE):	562,309.63	1,681,912.37	1,119,602.74	66.57%	535,123.24	1,593,102.04
NET COST - OPERATING FUND	562,309.63	1,560,483.80	998,174.17	63.97%	535,123.24	1,446,911.04
NET COST - RESERVE FUND	-	121,428.57	121,428.57	100.00%	-	146,191.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Elections & Plebiscites
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	-	-	0.00%	-	\$637.50
Other revenue	-	-	-	0.00%	-	400.00
Drawn from operating reserves	-	-	-	0.00%	-	10,000.00
TOTAL REVENUE	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00%</u>	<u>-</u>	<u>11,037.50</u>
EXPENDITURES						
Salaries and benefits	-	-	-	0.00%	-	7,000.00
Materials, goods, supplies	-	-	-	0.00%	-	1,189.38
Contracted and general services	(400.00)	-	400.00	0.00%	2,769.00	7,167.37
Transfer to operating reserves	-	3,500.00	3,500.00	100.00%	-	-
TOTAL EXPENDITURES	<u>(400.00)</u>	<u>3,500.00</u>	<u>3,900.00</u>	<u>111.43%</u>	<u>2,769.00</u>	<u>15,356.75</u>
NET COST / (REVENUE):	(400.00)	3,500.00	3,900.00	111.43%	2,769.00	4,319.25
NET COST - OPERATING FUND	(400.00)	-	400.00	0.00%	2,769.00	14,319.25
NET COST - RESERVE FUND	-	3,500.00	3,500.00	100.00%	-	(10,000.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 PROTECTIVE SERVICES
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$14,750.00	\$60,000.00	\$45,250.00	75.42%	\$3,500.00	\$55,699.77
Licenses, permits and fees	30,352.25	95,750.00	65,397.75	68.30%	24,006.50	97,409.50
Other governments transfer for operating	-	142,401.95	142,401.95	100.00%	-	178,339.97
Other revenue	-	3,506.25	3,506.25	100.00%	-	6,326.69
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
Drawn from operating reserves	-	3,500.00	3,500.00	100.00%	-	2,722.28
TOTAL REVENUE	45,102.25	305,158.20	260,055.95	85.22%	27,506.50	413,830.39
EXPENDITURES						
Salaries and benefits	100,317.08	308,656.20	208,339.12	67.50%	51,808.78	165,563.75
Materials, goods, supplies	25,449.52	72,145.00	46,695.48	64.72%	13,251.79	37,175.26
Contracted and general services	18,021.01	72,221.60	54,200.59	75.05%	12,832.45	45,135.08
Purchases from other governments	33,599.25	175,000.00	141,400.75	80.80%	18,550.00	143,949.77
Transfer to other governments	214,755.81	893,938.77	679,182.96	75.98%	175,946.23	672,594.38
Transfer to individuals and organizations	-	7,500.00	7,500.00	100.00%	-	7,500.00
Transfer to operating reserves	-	30,506.25	30,506.25	100.00%	-	33,326.69
Transfer to capital reserves	-	150,000.00	150,000.00	100.00%	-	279,090.93
TOTAL EXPENDITURES	392,142.67	1,709,967.82	1,317,825.15	77.07%	272,389.25	1,384,335.86
NET COST / (REVENUE):	347,040.42	1,404,809.62	1,057,769.20	75.30%	244,882.75	970,505.47
NET COST - OPERATING FUND	347,040.42	1,227,803.37	880,762.95	71.73%	244,882.75	734,142.31
NET COST - RESERVE FUND	-	177,006.25	177,006.25	100.00%	-	236,363.16



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Police Funding Model
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$115,272.00	\$486,828.77	\$371,556.77	76.32%	\$87,294.00	\$365,000.00
TOTAL EXPENDITURES	<u>115,272.00</u>	<u>486,828.77</u>	<u>371,556.77</u>	<u>76.32%</u>	<u>87,294.00</u>	<u>365,000.00</u>
NET COST / (REVENUE):	115,272.00	486,828.77	371,556.77	76.32%	87,294.00	365,000.00
NET COST - OPERATING FUND	115,272.00	486,828.77	371,556.77	76.32%	87,294.00	365,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Fire Services
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$14,750.00	\$60,000.00	\$45,250.00	75.42%	\$3,500.00	\$55,699.77
Other governments transfer for operating	-	139,039.55	139,039.55	100.00%	-	169,012.25
TOTAL REVENUE	<u>14,750.00</u>	<u>199,039.55</u>	<u>184,289.55</u>	<u>92.59%</u>	<u>3,500.00</u>	<u>224,712.02</u>
EXPENDITURES						
Salaries and benefits	3.51	510.00	506.49	99.31%	(10.45)	289.73
Materials, goods, supplies	-	-	-	0.00%	1,405.00	1,405.00
Contracted and general services	-	2,060.00	2,060.00	100.00%	-	30.17
Purchases from other governments	33,599.25	175,000.00	141,400.75	80.80%	18,550.00	143,949.77
Transfer to other governments	99,483.81	407,110.00	307,626.19	75.56%	88,652.23	307,594.38
Transfer to operating reserves	-	25,000.00	25,000.00	100.00%	-	25,000.00
Transfer to capital reserves	-	97,000.00	97,000.00	100.00%	-	175,758.75
TOTAL EXPENDITURES	<u>133,086.57</u>	<u>706,680.00</u>	<u>573,593.43</u>	<u>81.17%</u>	<u>108,596.78</u>	<u>654,027.80</u>
NET COST / (REVENUE):	118,336.57	507,640.45	389,303.88	76.69%	105,096.78	429,315.78
NET COST - OPERATING FUND	118,336.57	385,640.45	267,303.88	69.31%	105,096.78	228,557.03
NET COST - RESERVE FUND	-	122,000.00	122,000.00	100.00%	-	200,758.75



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Emergency Management
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Salaries and benefits	\$12,492.21	\$38,958.26	\$26,466.05	67.93%	\$4,327.78	\$12,042.82
Materials, goods, supplies	-	200.00	200.00	100.00%	222.80	222.80
Contracted and general services	181.50	1,475.00	1,293.50	87.69%	174.04	294.33
Transfer to operating reserves	-	2,000.00	2,000.00	100.00%	-	2,000.00
TOTAL EXPENDITURES	12,673.71	42,633.26	29,959.55	70.27%	4,724.62	14,559.95
NET COST / (REVENUE):	12,673.71	42,633.26	29,959.55	70.27%	4,724.62	14,559.95
NET COST - OPERATING FUND	12,673.71	40,633.26	27,959.55	68.81%	4,724.62	12,559.95
NET COST - RESERVE FUND	-	2,000.00	2,000.00	100.00%	-	2,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 By-Law Enforcement
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Licenses, permits and fees	\$30,352.25	\$95,750.00	\$65,397.75	68.30%	\$24,006.50	\$97,409.50
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
TOTAL REVENUE	<u>30,352.25</u>	<u>95,750.00</u>	<u>65,397.75</u>	<u>68.30%</u>	<u>24,006.50</u>	<u>170,741.68</u>
EXPENDITURES						
Salaries and benefits	69,362.98	214,005.75	144,642.77	67.59%	39,868.29	109,935.99
Materials, goods, supplies	24,693.88	62,987.00	38,293.12	60.80%	7,387.49	24,600.50
Contracted and general services	15,372.33	51,267.00	35,894.67	70.02%	7,001.93	26,626.13
Transfer to capital reserves	-	53,000.00	53,000.00	100.00%	-	103,332.18
TOTAL EXPENDITURES	<u>109,429.19</u>	<u>381,259.75</u>	<u>271,830.56</u>	<u>71.30%</u>	<u>54,257.71</u>	<u>264,494.80</u>
NET COST / (REVENUE):	79,076.94	285,509.75	206,432.81	72.30%	30,251.21	93,753.12
NET COST - OPERATING FUND	79,076.94	232,509.75	153,432.81	65.99%	30,251.21	63,753.12
NET COST - RESERVE FUND	-	53,000.00	53,000.00	100.00%	-	30,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Ambulance Services
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to individuals and organizations	-	\$7,500.00	\$7,500.00	100.00%	-	\$7,500.00
TOTAL EXPENDITURES	-	7,500.00	7,500.00	100.00%	-	7,500.00
NET COST / (REVENUE):	-	7,500.00	7,500.00	100.00%	-	7,500.00
NET COST - OPERATING FUND	-	7,500.00	7,500.00	100.00%	-	7,500.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Safety Program
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Other revenue	-	\$3,506.25	\$3,506.25	100.00%	-	\$6,326.69
Drawn from operating reserves	-	3,500.00	3,500.00	100.00%	-	2,722.28
TOTAL REVENUE	-	7,006.25	7,006.25	100.00%	-	9,048.97
EXPENDITURES						
Salaries and benefits	18,458.38	55,182.18	36,723.80	66.55%	7,623.16	43,295.21
Materials, goods, supplies	755.64	8,458.00	7,702.36	91.07%	864.45	7,574.91
Contracted and general services	2,008.18	11,876.00	9,867.82	83.09%	4,521.56	12,291.42
Transfer to operating reserves	-	3,506.25	3,506.25	100.00%	-	6,326.69
TOTAL EXPENDITURES	21,222.20	79,022.43	57,800.23	73.14%	13,009.17	69,488.23
NET COST / (REVENUE):	21,222.20	72,016.18	50,793.98	70.53%	13,009.17	60,439.26
NET COST - OPERATING FUND	21,222.20	72,009.93	50,787.73	70.53%	13,009.17	56,834.85
NET COST - RESERVE FUND	-	6.25	6.25	100.00%	-	3,604.41



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Barrhead and Regional Crime Coalition (BARCC)
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	\$3,362.40	\$3,362.40	100.00%	-	\$9,327.72
TOTAL REVENUE	-	<u>3,362.40</u>	<u>3,362.40</u>	100.00%	-	<u>9,327.72</u>
EXPENDITURES						
Materials, goods, supplies	-	500.00	500.00	100.00%	3,372.05	3,372.05
Contracted and general services	459.00	5,543.60	5,084.60	91.72%	1,134.92	5,893.03
TOTAL EXPENDITURES	<u>459.00</u>	<u>6,043.60</u>	<u>5,584.60</u>	<u>92.41%</u>	<u>4,506.97</u>	<u>9,265.08</u>
NET COST / (REVENUE):	459.00	2,681.20	2,222.20	82.88%	4,506.97	(62.64)
NET COST - OPERATING FUND	459.00	2,681.20	2,222.20	82.88%	4,506.97	(62.64)



COUNTY OF BARRHEAD NO. 11
 YTD BUDGET REPORT
 TRANSPORTATION SERVICES
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	\$4,349.14	\$150,000.00	\$145,650.86	97.10%	\$40,820.39	\$204,112.74
User fees and sale of goods	87,007.58	269,500.00	182,492.42	67.72%	92,401.82	281,789.50
Rental income	10,017.50	11,555.00	1,537.50	13.31%	9,857.50	11,395.00
Allocation for in-house equip Rental	3,732.00	878,454.00	874,722.00	99.58%	2,923.94	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	-	17,213.65
Other governments transfer for operating	10,157.50	555,315.00	545,157.50	98.17%	12,437.50	560,983.21
Other revenue	3,991.01	-	(3,991.01)	0.00%	-	22,816.71
TOTAL REVENUE	119,254.73	1,881,824.00	1,762,569.27	93.66%	158,441.15	1,988,191.52
EXPENDITURES						
Salaries and benefits	786,297.35	2,617,795.97	1,831,498.62	69.96%	747,772.16	2,436,380.31
Materials, goods, supplies	340,858.64	2,454,534.25	2,113,675.61	86.11%	331,612.45	2,497,343.75
Utilities	26,216.24	97,550.00	71,333.76	73.13%	26,877.94	89,586.68
Contracted and general services	159,991.43	976,005.50	816,014.07	83.61%	147,884.60	932,434.10
Transfer to capital reserves	4,349.14	2,348,848.71	2,344,499.57	99.81%	40,820.39	2,763,491.94
Transfer to capital program	22,531.50	47,565.00	25,033.50	52.63%	-	234,907.21
TOTAL EXPENDITURES	1,340,244.30	8,542,299.43	7,202,055.13	84.31%	1,294,967.54	8,954,143.99
NET COST / (REVENUE):	1,220,989.57	6,660,475.43	5,439,485.86	81.67%	1,136,526.39	6,965,952.47
NET COST - OPERATING FUND	1,194,108.93	4,264,061.72	3,069,952.79	72.00%	1,095,706.00	3,967,553.32
NET COST - RESERVE FUND	4,349.14	2,348,848.71	2,344,499.57	99.81%	40,820.39	2,763,491.94
NET COST - CAPITAL FUND	22,531.50	47,565.00	25,033.50	52.63%	-	234,907.21



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Public Works
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	\$4,349.14	\$150,000.00	\$145,650.86	97.10%	\$40,820.39	\$204,112.74
User fees and sale of goods	87,007.58	269,500.00	182,492.42	67.72%	92,401.82	281,789.50
Allocation for in-house equip Rental	3,732.00	878,454.00	874,722.00	99.58%	2,923.94	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	-	17,213.65
Other governments transfer for operating	-	535,000.00	535,000.00	100.00%	-	535,000.00
Other revenue	3,991.01	-	(3,991.01)	0.00%	-	22,816.71
TOTAL REVENUE	99,079.73	1,849,954.00	1,750,874.27	94.64%	136,146.15	1,950,813.31
EXPENDITURES						
Salaries and benefits	785,759.85	2,614,445.97	1,828,686.12	69.95%	747,234.66	2,434,767.81
Materials, goods, supplies	340,308.24	2,441,034.25	2,100,726.01	86.06%	327,095.26	2,484,298.86
Utilities	25,043.35	93,100.00	68,056.65	73.10%	25,521.31	85,482.28
Contracted and general services	151,757.51	945,120.50	793,362.99	83.94%	134,550.91	887,834.48
Transfer to capital reserves	4,349.14	2,330,848.71	2,326,499.57	99.81%	40,820.39	2,745,491.94
Transfer to capital program	22,531.50	47,565.00	25,033.50	52.63%	-	234,907.21
TOTAL EXPENDITURES	1,329,749.59	8,472,114.43	7,142,364.84	84.30%	1,275,222.53	8,872,782.58
NET COST / (REVENUE):	1,230,669.86	6,622,160.43	5,391,490.57	81.42%	1,139,076.38	6,921,969.27
NET COST - OPERATING FUND	1,203,789.22	4,243,746.72	3,039,957.50	71.63%	1,098,255.99	3,941,570.12
NET COST - RESERVE FUND	4,349.14	2,330,848.71	2,326,499.57	99.81%	40,820.39	2,745,491.94
NET COST - CAPITAL FUND	22,531.50	47,565.00	25,033.50	52.63%	-	234,907.21



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Airport Services
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Rental income	\$10,017.50	\$11,555.00	\$1,537.50	13.31%	\$9,857.50	\$11,395.00
Other governments transfer for operating	10,157.50	20,315.00	10,157.50	50.00%	12,437.50	25,983.21
TOTAL REVENUE	<u>20,175.00</u>	<u>31,870.00</u>	<u>11,695.00</u>	<u>36.70%</u>	<u>22,295.00</u>	<u>37,378.21</u>
EXPENDITURES						
Salaries and benefits	537.50	3,350.00	2,812.50	83.96%	537.50	1,612.50
Materials, goods, supplies	550.40	13,500.00	12,949.60	95.92%	4,517.19	13,044.89
Utilities	1,172.89	4,450.00	3,277.11	73.64%	1,356.63	4,104.40
Contracted and general services	8,233.92	30,885.00	22,651.08	73.34%	13,333.69	44,599.62
Transfer to capital reserves	-	18,000.00	18,000.00	100.00%	-	18,000.00
TOTAL EXPENDITURES	<u>10,494.71</u>	<u>70,185.00</u>	<u>59,690.29</u>	<u>85.05%</u>	<u>19,745.01</u>	<u>81,361.41</u>
NET COST / (REVENUE):	(9,680.29)	38,315.00	47,995.29	125.27%	(2,549.99)	43,983.20
NET COST - OPERATING FUND	(9,680.29)	20,315.00	29,995.29	147.65%	(2,549.99)	25,983.20
NET COST - RESERVE FUND	-	18,000.00	18,000.00	100.00%	-	18,000.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 UTILITIES AND WASTE MANAGEMENT
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	-	\$21,885.18	\$21,885.18	100.00%	-	\$21,885.18
User fees and sale of goods	111,893.80	425,128.00	313,234.20	73.68%	111,167.87	422,847.45
Rental income	15,147.62	50,940.00	35,792.38	70.26%	12,475.73	37,668.67
Returns on investment	-	112,810.00	112,810.00	100.00%	-	114,228.65
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	127,041.42	790,763.18	663,721.76	83.93%	123,643.60	596,629.95
EXPENDITURES						
Salaries and benefits	29,464.91	107,725.19	78,260.28	72.65%	31,361.95	100,254.09
Materials, goods, supplies	582.84	55,267.00	54,684.16	98.95%	4,273.87	19,679.84
Utilities	7,483.88	30,000.00	22,516.12	75.05%	6,890.45	24,199.33
Contracted and general services	48,470.06	350,470.00	301,999.94	86.17%	44,233.62	161,030.61
Purchases from other governments	28,240.16	143,400.00	115,159.84	80.31%	37,377.63	144,609.25
Transfer to other governments	26,097.50	104,390.00	78,292.50	75.00%	24,065.00	96,414.59
Transfer to operating reserves	-	5,000.00	5,000.00	100.00%	-	5,000.00
Transfer to capital reserves	-	359,968.56	359,968.56	100.00%	-	369,455.45
TOTAL EXPENDITURES	140,339.35	1,156,220.75	1,015,881.40	87.86%	148,202.52	920,643.16
NET COST / (REVENUE):	13,297.93	365,457.57	352,159.64	96.36%	24,558.92	324,013.21
NET COST - OPERATING FUND	13,297.93	180,489.01	167,191.08	92.63%	24,558.92	(50,442.24)
NET COST - RESERVE FUND	-	364,968.56	364,968.56	100.00%	-	374,455.45
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-



COUNTY OF BARRHEAD NO. 11
 YTD BUDGET REPORT
 Water & Sewer Utility Holders
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	-	\$21,885.18	\$21,885.18	100.00%	-	\$21,885.18
User fees and sale of goods	96,335.40	329,786.00	233,450.60	70.79%	89,901.10	313,588.41
Rental income	15,147.62	50,940.00	35,792.38	70.26%	12,475.73	37,668.67
Returns on investment	-	87,810.00	87,810.00	100.00%	-	88,050.08
TOTAL REVENUE	111,483.02	490,421.18	378,938.16	77.27%	102,376.83	461,192.34
EXPENDITURES						
Salaries and benefits	25,950.65	76,965.57	51,014.92	66.28%	27,324.43	78,083.67
Materials, goods, supplies	582.84	30,867.00	30,284.16	98.11%	3,534.04	15,637.63
Utilities	5,880.19	21,500.00	15,619.81	72.65%	5,487.19	18,915.20
Contracted and general services	14,032.40	66,768.00	52,735.60	78.98%	10,293.41	24,919.57
Purchases from other governments	26,735.93	131,664.00	104,928.07	79.69%	35,412.30	131,348.37
Transfer to capital reserves	-	181,885.18	181,885.18	100.00%	-	193,287.90
TOTAL EXPENDITURES	73,182.01	509,649.75	436,467.74	85.64%	82,051.37	462,192.34
NET COST / (REVENUE):	(38,301.01)	19,228.57	57,529.58	299.19%	(20,325.46)	1,000.00
NET COST - OPERATING FUND	(38,301.01)	(162,656.61)	(124,355.60)	76.45%	(20,325.46)	(192,287.90)
NET COST - RESERVE FUND	-	181,885.18	181,885.18	100.00%	-	193,287.90



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Truck Fill
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$5,208.40	\$24,992.00	\$19,783.60	79.16%	\$3,976.77	\$30,313.04
TOTAL REVENUE	<u>5,208.40</u>	<u>24,992.00</u>	<u>19,783.60</u>	<u>79.16%</u>	<u>3,976.77</u>	<u>30,313.04</u>
EXPENDITURES						
Salaries and benefits	443.69	1,313.37	869.68	66.22%	464.05	1,262.59
Materials, goods, supplies	-	1,000.00	1,000.00	100.00%	-	954.99
Utilities	607.68	2,500.00	1,892.32	75.69%	549.61	1,896.89
Contracted and general services	313.79	723.00	409.21	56.60%	354.76	602.53
Purchases from other governments	1,504.23	8,736.00	7,231.77	82.78%	1,965.33	10,260.88
Transfer to capital reserves	-	10,719.63	10,719.63	100.00%	-	15,335.16
TOTAL EXPENDITURES	<u>2,869.39</u>	<u>24,992.00</u>	<u>22,122.61</u>	<u>88.52%</u>	<u>3,333.75</u>	<u>30,313.04</u>
NET COST / (REVENUE):	(2,339.01)	0.00	2,339.01	214588173	(643.02)	-
NET COST - OPERATING FUND	(2,339.01)	(10,719.63)	(8,380.62)	78.18%	(643.02)	(15,335.16)
NET COST - RESERVE FUND	-	10,719.63	10,719.63	100.00%	-	15,335.16



COUNTY OF BARRHEAD NO. 11
 YTD BUDGET REPORT
 Lagoons
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	%	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$10,350.00	\$70,350.00	\$60,000.00	85.29%	\$17,290.00	\$78,946.00
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	<u>10,350.00</u>	<u>250,350.00</u>	<u>240,000.00</u>	<u>95.87%</u>	<u>17,290.00</u>	<u>78,946.00</u>
EXPENDITURES						
Salaries and benefits	2,409.56	9,496.25	7,086.69	74.63%	2,684.00	7,302.20
Materials, goods, supplies	-	5,200.00	5,200.00	100.00%	-	479.24
Utilities	996.01	6,000.00	5,003.99	83.40%	853.65	3,387.24
Contracted and general services	221.28	187,290.00	187,068.72	99.88%	145.97	33,123.50
Purchases from other governments	-	3,000.00	3,000.00	100.00%	-	3,000.00
Transfer to capital reserves	-	39,363.75	39,363.75	100.00%	-	31,653.82
TOTAL EXPENDITURES	<u>3,626.85</u>	<u>250,350.00</u>	<u>246,723.15</u>	<u>98.55%</u>	<u>3,683.62</u>	<u>78,946.00</u>
NET COST / (REVENUE):	(6,723.15)	0.00	6,723.15	160075100	(13,606.38)	-
NET COST - OPERATING FUND	(6,723.15)	140,636.25	147,359.40	104.78%	(13,606.38)	(31,653.82)
NET COST - RESERVE FUND	-	39,363.75	39,363.75	100.00%	-	31,653.82
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 General Utility Services
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to capital reserves	-	\$50,000.00	\$50,000.00	100.00%	-	\$50,000.00
TOTAL EXPENDITURES	-	50,000.00	50,000.00	100.00%	-	50,000.00
NET COST / (REVENUE):	-	50,000.00	50,000.00	100.00%	-	50,000.00
NET COST - RESERVE FUND	-	50,000.00	50,000.00	100.00%	-	50,000.00



COUNTY OF BARRHEAD NO. 11
 YTD BUDGET REPORT
 Waste Management
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Returns on investment	-	\$25,000.00	\$25,000.00	100.00%	-	\$26,178.57
TOTAL REVENUE	-	25,000.00	25,000.00	100.00%	-	26,178.57
EXPENDITURES						
Salaries and benefits	661.01	19,950.00	19,288.99	96.69%	889.47	13,605.63
Materials, goods, supplies	-	18,200.00	18,200.00	100.00%	739.83	2,607.98
Contracted and general services	33,902.59	95,689.00	61,786.41	64.57%	33,439.48	102,385.01
Transfer to other governments	26,097.50	104,390.00	78,292.50	75.00%	24,065.00	96,414.59
Transfer to operating reserves	-	5,000.00	5,000.00	100.00%	-	5,000.00
Transfer to capital reserves	-	78,000.00	78,000.00	100.00%	-	79,178.57
TOTAL EXPENDITURES	60,661.10	321,229.00	260,567.90	81.12%	59,133.78	299,191.78
NET COST / (REVENUE):	60,661.10	296,229.00	235,567.90	79.52%	59,133.78	273,013.21
NET COST - OPERATING FUND	60,661.10	213,229.00	152,567.90	71.55%	59,133.78	188,834.64
NET COST - RESERVE FUND	-	83,000.00	83,000.00	100.00%	-	84,178.57



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 COMMUNITY SUPPORT SERVICES
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$19,287.25	\$77,149.00	\$57,861.75	75.00%	\$19,287.25	\$77,149.00
TOTAL EXPENDITURES	<u>19,287.25</u>	<u>77,149.00</u>	<u>57,861.75</u>	<u>75.00%</u>	<u>19,287.25</u>	<u>77,149.00</u>
NET COST / (REVENUE):	19,287.25	77,149.00	57,861.75	75.00%	19,287.25	77,149.00
NET COST - OPERATING FUND	19,287.25	77,149.00	57,861.75	75.00%	19,287.25	77,149.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Family and Community Support Services (FCSS)
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$19,287.25	\$77,149.00	\$57,861.75	75.00%	\$19,287.25	\$77,149.00
TOTAL EXPENDITURES	<u>19,287.25</u>	<u>77,149.00</u>	<u>57,861.75</u>	<u>75.00%</u>	<u>19,287.25</u>	<u>77,149.00</u>
NET COST / (REVENUE):	19,287.25	77,149.00	57,861.75	75.00%	19,287.25	77,149.00
NET COST - OPERATING FUND	19,287.25	77,149.00	57,861.75	75.00%	19,287.25	77,149.00



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 PLANNING & DEVELOPMENT
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	%	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$397.15	\$32,000.00	\$31,602.85	98.76%	-	-
Rental income	6,965.00	19,935.00	12,970.00	65.06%	7,140.00	17,490.00
Licenses, permits and fees	4,250.00	13,000.00	8,750.00	67.31%	7,325.00	22,220.00
Returns on investment	5,074.28	17,000.00	11,925.72	70.15%	6,100.88	17,449.88
Other governments transfer for operating	-	-	-	0.00%	-	5,000.00
Other revenue	844.57	15,000.00	14,155.43	94.37%	6,333.21	25,618.37
TOTAL REVENUE	17,531.00	96,935.00	79,404.00	81.91%	26,899.09	87,778.25
EXPENDITURES						
Salaries and benefits	111,196.43	338,390.63	227,194.20	67.14%	56,109.98	246,605.17
Materials, goods, supplies	33,329.39	41,259.08	7,929.69	19.22%	35,702.99	42,466.35
Contracted and general services	41,356.81	111,978.00	70,621.19	63.07%	24,898.29	71,826.19
Transfer to operating reserves	-	10,000.00	10,000.00	100.00%	-	10,000.00
Transfer to capital reserves	5,074.28	32,000.00	26,925.72	84.14%	12,234.09	36,127.09
TOTAL EXPENDITURES	190,956.91	533,627.71	342,670.80	64.22%	128,945.35	407,024.80
NET COST / (REVENUE):	173,425.91	436,692.71	263,266.80	60.29%	102,046.26	319,246.55
NET COST - OPERATING FUND	168,351.63	394,692.71	226,341.08	57.35%	89,812.17	273,119.46
NET COST - RESERVE FUND	5,074.28	42,000.00	36,925.72	87.92%	12,234.09	46,127.09



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Land Use Planning & Dev
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	-	\$30,000.00	\$30,000.00	100.00%	-	-
Licenses, permits and fees	4,250.00	13,000.00	8,750.00	67.31%	7,325.00	22,220.00
Returns on investment	5,074.28	17,000.00	11,925.72	70.15%	6,100.88	17,449.88
Other revenue	816.00	15,000.00	14,184.00	94.56%	6,333.21	19,877.21
TOTAL REVENUE	<u>10,140.28</u>	<u>75,000.00</u>	<u>64,859.72</u>	<u>86.48%</u>	<u>19,759.09</u>	<u>59,547.09</u>
EXPENDITURES						
Salaries and benefits	64,078.09	196,436.41	132,358.32	67.38%	30,146.02	139,470.39
Materials, goods, supplies	31,806.04	36,559.08	4,753.04	13.00%	35,160.83	39,207.65
Contracted and general services	22,174.43	66,052.00	43,877.57	66.43%	10,809.48	35,055.96
Transfer to operating reserves	-	10,000.00	10,000.00	100.00%	-	10,000.00
Transfer to capital reserves	5,074.28	32,000.00	26,925.72	84.14%	12,234.09	36,127.09
TOTAL EXPENDITURES	<u>123,132.84</u>	<u>341,047.49</u>	<u>217,914.65</u>	<u>63.90%</u>	<u>88,350.42</u>	<u>259,861.09</u>
NET COST / (REVENUE):	112,992.56	266,047.49	153,054.93	57.53%	68,591.33	200,314.00
NET COST - OPERATING FUND	107,918.28	224,047.49	116,129.21	51.83%	56,357.24	154,186.91
NET COST - RESERVE FUND	5,074.28	42,000.00	36,925.72	87.92%	12,234.09	46,127.09



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Economic Development
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$397.15	\$2,000.00	\$1,602.85	80.14%	-	-
Other governments transfer for operating	-	-	-	0.00%	-	5,000.00
Other revenue	28.57	-	(28.57)	0.00%	-	5,741.16
TOTAL REVENUE	425.72	2,000.00	1,574.28	78.71%	-	10,741.16
EXPENDITURES						
Salaries and benefits	47,118.34	141,954.22	94,835.88	66.81%	25,963.96	107,134.78
Materials, goods, supplies	1,523.35	4,700.00	3,176.65	67.59%	542.16	3,258.70
Contracted and general services	19,182.38	45,643.00	26,460.62	57.97%	14,088.81	36,487.25
TOTAL EXPENDITURES	67,824.07	192,297.22	124,473.15	64.73%	40,594.93	146,880.73
NET COST / (REVENUE):	67,398.35	190,297.22	122,898.87	64.58%	40,594.93	136,139.57
NET COST - OPERATING FUND	67,398.35	190,297.22	122,898.87	64.58%	40,594.93	136,139.57



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Subdivision & Land Development
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Contracted and general services	-	\$283.00	\$283.00	100.00%	-	\$282.98
TOTAL EXPENDITURES	-	283.00	283.00	100.00%	-	282.98
NET COST / (REVENUE):	-	283.00	283.00	100.00%	-	282.98
NET COST - OPERATING FUND	-	283.00	283.00	100.00%	-	282.98



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Land, Housing & Building Rentals
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Rental income	\$6,965.00	\$19,935.00	\$12,970.00	65.06%	\$7,140.00	\$17,490.00
TOTAL REVENUE	<u>6,965.00</u>	<u>19,935.00</u>	<u>12,970.00</u>	<u>65.06%</u>	<u>7,140.00</u>	<u>17,490.00</u>
EXPENDITURES	_____	_____	_____	_____	_____	_____
NET COST / (REVENUE):	(6,965.00)	(19,935.00)	(12,970.00)	65.06%	(7,140.00)	(17,490.00)
NET COST - OPERATING FUND	(6,965.00)	(19,935.00)	(12,970.00)	65.06%	(7,140.00)	(17,490.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 AGRICULTURAL SERVICES
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	%	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$16,464.61	\$180,750.00	\$164,285.39	90.89%	\$11,834.74	\$153,725.79
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	-	311,247.00	311,247.00	100.00%	-	311,247.00
Other revenue	-	-	-	0.00%	-	3,419.75
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	16,464.61	526,515.49	510,050.88	96.87%	13,825.74	498,445.91
EXPENDITURES						
Salaries and benefits	173,615.97	589,312.04	415,696.07	70.54%	146,971.21	532,078.40
Materials, goods, supplies	33,037.21	241,427.83	208,390.62	86.32%	31,831.25	180,158.86
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	37,291.10	151,218.00	113,926.90	75.34%	30,262.12	119,615.21
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	-	73,818.49	73,818.49	100.00%	-	62,201.53
Bank charges and short term interest	342.37	-	(342.37)	0.00%	-	-
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
Transfer to capital reserves	-	52,000.00	52,000.00	100.00%	-	53,388.16
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	244,286.65	1,145,276.36	900,989.71	78.67%	209,064.58	965,883.79
NET COST / (REVENUE):	227,822.04	618,760.87	390,938.83	63.18%	195,238.84	467,437.88
NET COST - OPERATING FUND	227,822.04	563,279.36	335,457.32	59.55%	197,229.84	422,004.46
NET COST - RESERVE FUND	-	26,181.51	26,181.51	100.00%	-	47,424.42
NET COST - CAPITAL FUND	-	29,300.00	29,300.00	100.00%	(1,991.00)	(1,991.00)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Ag Services
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	%	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$14,814.61	\$30,750.00	\$15,935.39	51.82%	\$10,345.47	\$25,869.80
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	-	169,247.00	169,247.00	100.00%	-	169,247.00
Other revenue	-	-	-	0.00%	-	3,419.75
TOTAL REVENUE	14,814.61	207,997.00	193,182.39	92.88%	10,345.47	206,536.55
EXPENDITURES						
Salaries and benefits	112,874.34	440,031.40	327,157.06	74.35%	92,625.00	366,179.41
Materials, goods, supplies	15,223.36	193,734.83	178,511.47	92.14%	9,023.87	150,597.97
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	30,374.15	88,917.00	58,542.85	65.84%	22,997.26	64,054.12
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	-	11,000.00	11,000.00	100.00%	-	10,000.00
Bank charges and short term interest	342.37	-	(342.37)	0.00%	-	-
Transfer to capital reserves	-	50,000.00	50,000.00	100.00%	-	52,633.50
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	158,814.22	821,183.23	662,369.01	80.66%	124,646.13	647,808.00
NET COST / (REVENUE):	143,999.61	613,186.23	469,186.62	76.52%	114,300.66	441,271.45
NET COST - OPERATING FUND	143,999.61	533,186.23	389,186.62	72.99%	114,300.66	388,637.95
NET COST - RESERVE FUND	-	50,000.00	50,000.00	100.00%	-	52,633.50
NET COST - CAPITAL FUND	-	30,000.00	30,000.00	100.00%	-	-



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Resource Management
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	%	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$1,650.00	\$40,000.00	\$38,350.00	95.88%	\$1,489.29	\$24,024.23
Other governments transfer for operating	-	70,500.00	70,500.00	100.00%	-	70,500.00
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	1,650.00	111,200.00	109,550.00	98.52%	3,480.29	96,515.23
EXPENDITURES						
Salaries and benefits	22,365.82	56,938.03	34,572.21	60.72%	20,915.33	64,569.44
Materials, goods, supplies	16,698.77	41,700.00	25,001.23	59.95%	20,549.06	25,194.62
Contracted and general services	4,310.00	9,600.00	5,290.00	55.10%	4,715.22	5,848.03
Transfer to capital reserves	-	2,000.00	2,000.00	100.00%	-	754.66
TOTAL EXPENDITURES	43,374.59	110,238.03	66,863.44	60.65%	46,179.61	96,366.75
NET COST / (REVENUE):	41,724.59	(961.97)	(42,686.56)	4437.41%	42,699.32	(148.48)
NET COST - OPERATING FUND	41,724.59	(2,261.97)	(43,986.56)	1944.61%	44,690.32	1,087.86
NET COST - RESERVE FUND	-	2,000.00	2,000.00	100.00%	-	754.66
NET COST - CAPITAL FUND	-	(700.00)	(700.00)	100.00%	(1,991.00)	(1,991.00)



COUNTY OF BARRHEAD NO. 11
 YTD BUDGET REPORT
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 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	-	\$110,000.00	\$110,000.00	100.00%	(\$0.02)	\$103,831.76
Other governments transfer for operating	-	71,500.00	71,500.00	100.00%	-	71,500.00
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
TOTAL REVENUE	-	207,318.49	207,318.49	100.00%	(0.02)	195,394.13
EXPENDITURES						
Salaries and benefits	38,375.81	92,342.61	53,966.80	58.44%	33,430.88	101,329.55
Materials, goods, supplies	1,115.08	5,993.00	4,877.92	81.39%	2,258.32	4,366.27
Contracted and general services	2,606.95	52,701.00	50,094.05	95.05%	2,549.64	49,713.06
Transfer to individuals and organizations	-	62,818.49	62,818.49	100.00%	-	52,201.53
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
TOTAL EXPENDITURES	42,097.84	213,855.10	171,757.26	80.31%	38,238.84	221,709.04
NET COST / (REVENUE):	42,097.84	6,536.61	(35,561.23)	(544.03%)	38,238.86	26,314.91
NET COST - OPERATING FUND	42,097.84	32,355.10	(9,742.74)	(30.11%)	38,238.86	32,278.65
NET COST - RESERVE FUND	-	(25,818.49)	(25,818.49)	100.00%	-	(5,963.74)



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 RECREATION & CULTURE
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	%	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$28.58	\$10,000.00	\$9,971.42	99.71%	\$71.43	\$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other governments transfer for operating	-	206,436.45	206,436.45	100.00%	-	176,463.75
Other revenue	-	3,900.00	3,900.00	100.00%	-	966.83
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	1,600.00	45,000.00	43,400.00	96.44%	11,568.23	13,615.73
TOTAL REVENUE	4,308.35	268,016.22	263,707.87	98.39%	19,462.57	210,151.44
EXPENDITURES						
Salaries and benefits	-	18,000.00	18,000.00	100.00%	(2.84)	14,982.57
Materials, goods, supplies	907.94	11,500.00	10,592.06	92.10%	1,249.12	2,698.54
Contracted and general services	451.53	41,672.00	41,220.47	98.92%	6,972.38	27,541.26
Transfer to other governments	-	398,980.00	398,980.00	100.00%	-	377,963.25
Transfer to individuals and organizations	2,850.00	74,200.00	71,350.00	96.16%	10,853.00	38,193.99
Transfer to local boards and agencies	99,274.53	206,436.45	107,161.92	51.91%	84,078.89	176,060.76
Interest on long term debt	-	99,679.75	99,679.75	100.00%	-	104,595.97
Principal payment for debenture	-	182,294.35	182,294.35	100.00%	-	177,153.79
Transfer to operating reserves	-	9,654.10	9,654.10	100.00%	9,654.10	39,654.10
TOTAL EXPENDITURES	103,484.00	1,042,416.65	938,932.65	90.07%	112,804.65	958,844.23
NET COST / (REVENUE):	99,175.65	774,400.43	675,224.78	87.19%	93,342.08	748,692.79
NET COST - OPERATING FUND	100,775.65	809,746.33	708,970.68	87.55%	100,196.21	727,594.42
NET COST - RESERVE FUND	(1,600.00)	(35,345.90)	(33,745.90)	95.47%	(6,854.13)	21,098.37



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Recreation
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	\$28.58	\$10,000.00	\$9,971.42	99.71%	\$71.43	\$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other revenue	-	3,900.00	3,900.00	100.00%	-	966.83
Drawn from operating reserves	-	30,000.00	30,000.00	100.00%	9,068.23	9,068.23
TOTAL REVENUE	2,708.35	46,579.77	43,871.42	94.19%	12,022.57	24,200.19
EXPENDITURES						
Salaries and benefits	-	18,000.00	18,000.00	100.00%	(2.84)	14,982.57
Materials, goods, supplies	907.94	11,500.00	10,592.06	92.10%	1,249.12	2,698.54
Contracted and general services	451.53	41,672.00	41,220.47	98.92%	6,972.38	27,541.26
Transfer to other governments	-	394,930.00	394,930.00	100.00%	-	376,431.12
Transfer to individuals and organizations	-	42,000.00	42,000.00	100.00%	2,500.00	15,843.49
Interest on long term debt	-	99,679.75	99,679.75	100.00%	-	104,595.97
Principal payment for debenture	-	182,294.35	182,294.35	100.00%	-	177,153.79
Transfer to operating reserves	-	9,654.10	9,654.10	100.00%	9,654.10	39,654.10
TOTAL EXPENDITURES	1,359.47	799,730.20	798,370.73	99.83%	20,372.76	758,900.84
NET COST / (REVENUE):	(1,348.88)	753,150.43	754,499.31	100.18%	8,350.19	734,700.65
NET COST - OPERATING FUND	(1,348.88)	773,496.33	774,845.21	100.17%	7,764.32	704,114.78
NET COST - RESERVE FUND	-	(20,345.90)	(20,345.90)	100.00%	585.87	30,585.87



COUNTY OF BARRHEAD NO.11
 YTD BUDGET REPORT
 Culture
 For the Four Months Ending Thursday, April 30, 2026

	April 2026 YTD	2026 Budget	Budget Variance	% Variance	April 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	\$206,436.45	\$206,436.45	100.00%	-	\$176,463.75
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	1,600.00	15,000.00	13,400.00	89.33%	2,500.00	4,547.50
TOTAL REVENUE	1,600.00	221,436.45	219,836.45	99.28%	7,440.00	185,951.25
EXPENDITURES						
Transfer to other governments	-	4,050.00	4,050.00	100.00%	-	1,532.13
Transfer to individuals and organizations	2,850.00	32,200.00	29,350.00	91.15%	8,353.00	22,350.50
Transfer to local boards and agencies	99,274.53	206,436.45	107,161.92	51.91%	84,078.89	176,060.76
TOTAL EXPENDITURES	102,124.53	242,686.45	140,561.92	57.92%	92,431.89	199,943.39
NET COST / (REVENUE):	100,524.53	21,250.00	(79,274.53)	(373.06%)	84,991.89	13,992.14
NET COST - OPERATING FUND	102,124.53	36,250.00	(65,874.53)	(181.72%)	92,431.89	23,479.64
NET COST - RESERVE FUND	(1,600.00)	(15,000.00)	(13,400.00)	89.33%	(7,440.00)	(9,487.50)

County of Barrhead
April 2026 YTD Capital Report



	Admin & General	Emerg. Mgmt	Enforce.	Fire & ERC	Public Works	Airport	Waste Mgmt	Utilities	Planning & Dev.	Subdiv & Land Dev.	Ag Services	Rec & Culture	Total - April 2026 YTD	2026 BUDGET
1 CAPITAL APPLIED														
2 Land & Land Improvements					22,532				-				22,532	47,565
3 Buildings	-			-	19,440								19,440	1,431,931
4 Machinery & Equipment	15,558		6,730	-	1,995,080		-	-					2,017,368	3,779,914
5 Engineered Structures														30,000
6 Sidewalks													-	
7 Road Construction													-	1,203,053
8 Paving & Overlays													-	
9 Bridges					29,484								29,484	1,212,600
10 Neerlandia Lagoon														
11 Vehicles				-									-	68,476
13 Subtotal: Capital Assets Purchased/Constructed	15,558	-	6,730	-	2,066,536	-	-	-	-	-	-	-	2,088,823	7,773,539
14 Transfer to Individuals													-	-
15 Transfer to Local Governments													-	-
16 Transfer to Operating	-		-	-	-	-	-	-	-	-	-	-	-	180,700
17 Transfer to Capital Reserves	-		-	-	4,303	-	-	-	5,121	-	-	-	9,423	3,062,817
18 TOTAL CAPITAL APPLIED	15,558	-	6,730	-	2,070,838	-	-	-	5,121	-	-	-	2,098,247	
19 BUDGETED CAPITAL APPLIED:	1,466,454		60,500	118,450	8,290,408	18,000	78,000	426,617	32,000	-	133,613	-	10,624,042	11,017,056
20														
21 CAPITAL ACQUIRED														
22 Sale of Land													-	-
23 Sale of Buildings													-	-
24 Sale of Machinery & Equipment					724,000		-						724,000	1,202,500
25 Sale of Vehicles				45,000									45,000	50,000
26 Contributions from Individuals - TCA									-				-	-
27 Contributions from Individuals - Reserves													-	-
28 Insurance Proceeds													-	-
29 Federal Grants													-	-
30 Provincial Grants Capital-Bridges					14,154								14,154	774,450
31 Provincial Grants Capital-LGFF													-	633,451
32 Local Governments Contributions													-	-
33 Contributions from Operating					22,532								22,532	77,565
34 Contributions from Operating to Capital Reserves	-	-	-	-	4,303	-	-	-	5,121	-	-	-	9,423	3,062,817
35 Contributions from Reserves to Operating	-	-	-	-		-	-	-		-	-	-	-	180,700
36 Contributions from Reserves for Capital	15,558		6,730	45,000	1,305,850								1,283,138	5,035,573
37 TOTAL CAPITAL ACQUIRED	15,558	-	6,730	-	2,070,838	-	-	-	5,121	-	-	-	2,098,247	
38 BUDGETED CAPITAL ACQUIRED:	1,466,454		60,500	118,450	8,290,408	18,000	78,000	426,617	32,000	-	133,613	-	10,624,042	11,017,056

County of Barrhead
April 2026 YTD Capital Report

CF - denotes carry forward

	EXPENDITURE YTD April 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
ADMINISTRATION								
Renovations (CF)								1,308,657
Servers, IT Infrastructure (Year 2 of 3)								37,797
Servers, IT Infrastructure (Year 1 of 3)	15,558		15,558					19,037
	15,558	-	15,558	-	-	-	-	1,365,491
FIRE								
Radios	-							8,000
OnSite Training Facility (50%) (CF)	-							3,450
ERC Boiler	-							10,000
Sale of Engine 33	-		(45,000)			45,000		
	-	-	(45,000)	-	-	45,000	-	21,450
ENFORCEMENT								
Starlink Hardware for 2 CPO Units	6,730		6,730					7,500
	-							-
	6,730	-	6,730	-	-	-	-	7,500

**County of Barrhead
April 2026 YTD Capital Report**

CF - denotes carry forward

	EXPENDITURE YTD April 2026	FUNDING SOURCE						2026 BUDGET	
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN		
TRANSPORTATION	# miles								
Bridges									
BF 76144 (STIP 75%/reserves 25%) (CF)	9,436		2,359		7,077			513,970	
BF 74972 (STIP 75%/reserves 25%) (CF)	9,436		2,359		7,077			518,630	
BF 77644 (STIP denied)	10,612		10,612					180,000	
Apply for STIP funding for BF 80831, 74837, 75922 with work to be done in 2027. BF 78806 will also be applied for but likelihood is very low (recommend to complete in 2027 from reserves)									
Road Construction									
25-741 Twp Rd 624A (CF)	2	-						186,101	
26-740 Twp Rd 624 (Road Re-alignment)	0.25	-						57,045	
26-440 Twp Rd 590/Rgs Rd 54 (Braden Rd)	2.3	-						512,557	
26-340 Rge Rd 40 (Golf Course South)	2	-						447,350	
Equipment									
2026 Grader - replaces 2016 Caterpillar 140MAWD	558,000		358,000			200,000		558,000	
2026 Grader - replaces 2021 Caterpillar 150AWD	558,000		311,000			247,000		558,000	
2026 Grader - replaces 2021 Caterpillar 150AWD	558,000		328,000			230,000		558,000	
2026 Grader - replaces 2021 JD 772GP (Oct 2026)	-							550,000	
2026 Grader - replaces 2021 JD 772GP (Oct 2026)	-							550,000	
Light Duty Truck - replaces 2012 Dodge 1500	-							68,476	
2026 Backhoe - replaces 2018 JD 310SL	220,430		173,430			47,000		220,430	
2026 Loader - replaces 2006 Komatsu WA450-5L	-							620,000	
2026 Mowing Equip - replaces 2006 Degelman 1820 Side Arm	43,300		43,300					43,300	
2026 Mowing Equip - replaces 2012 Degelman REV 1500 Rotary Mower	57,350		57,350					57,350	
Buildings, Land, & Land Improvements									
Interior refurbishment	-							16,971	
PW Shop Door Replacement	-							15,000	
County welcome sign x 9	22,532	22,532						47,565	
Salt/Sand Shed Door (CF)	19,440		19,440					19,440	
	-								
	6.55	2,066,536	22,532	1,305,850	-	14,154	724,000	-	6,298,185

County of Barrhead
April 2026 YTD Capital Report

CF - denotes carry forward

	EXPENDITURE YTD April 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
AIRPORT								
	-	-	-	-	-	-	-	-
WASTE MANAGEMENT								
	-	-	-	-	-	-	-	-
UTILITIES								
Manola Meter Vault - 100% BRWC Funded	-							
	-	-	-	-	-	-	-	-
AGRICULTURAL SERVICES								
AG Building exterior painting - rust protection	-							50,913
Water Structure Replacement - SE 8-59-2-W5 (Jansen)	-							30,000
	-	-	-	-	-	-	-	80,913
PLANNING & DEVELOPMENT								
	-							-
	-	-	-	-	-	-	-	-
TOTAL	2,088,823	22,532	1,283,138	-	14,154	769,000	-	7,773,539

County of Barrhead
April 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 April	2026 BUDGET	YTD 2026 April	2026 BUDGET	YTD 2026 April	2026 BUDGET
ADMINISTRATION & GENERAL						
Computer & Equipment Reserve		70,000			(15,558)	(56,834)
Office		50,000				(1,308,657)
ERP System						
	-	120,000	-	-	(15,558)	(1,365,491)
FIRE						
ERC Equipment Reserve						
Fire Equipment Reserve		87,000			45,000	37,000
Emergency Response Bldg.		10,000				(13,450)
Disaster						
	-	97,000	-	-	45,000	23,550
ENFORCEMENT						
CPO Equipment		53,000			(6,730)	(7,500)
	-	53,000	-	-	(6,730)	(7,500)
TRANSPORTATION						
P.W. Graders		538,324			(358,000)	(1,709,500)
P.W. Equipment		711,201			(913,080)	(866,556)
Aggregate Reserve	4,303	150,000				-
P.W. - Local Roads & Bridge Construction		849,323			(15,330)	(1,007,752)
Public Works Shop		50,000			(19,440)	(51,411)
Land Right of Way Reserve		-				-
Gravel Pit Reserve		32,000				-
County Welcome Sign						
	4,303	2,330,848	-	-	(1,305,850)	(3,635,219)

**County of Barrhead
April 2026 YTD Capital Report**

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 April	2026 BUDGET	YTD 2026 April	2026 BUDGET	YTD 2026 April	2026 BUDGET
AIRPORT						
Airport		18,000				
	-	18,000	-	-	-	-
WASTE MANAGEMENT						
Landfill Equipment Reserve		25,000			-	
Landfill		53,000				
	-	78,000	-	-	-	-
UTILITIES						
Utility Officer Truck		7,000				
Offsite Levy Reserve - Neerlandia		-				
Offsite Levy Reserve - Manola		-				
Water & Sewer Capital Reserve		103,000			-	
Regional Water & Sewer Lines / Future W&S Development		50,000				
Truck Fill		10,720				
Lagoons		39,364		(180,000)		
Future Development - Fire Suppression		21,885				
Kiel		50,000				
	-	281,969	-	(180,000)	-	-

**County of Barrhead
April 2026 YTD Capital Report**

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 April	2026 BUDGET	YTD 2026 April	2026 BUDGET	YTD 2026 April	2026 BUDGET
PLANNING & DEVELOPMENT						
Money in Lieu (of Municipal Reserve)	5,121	32,000				
	5,121	32,000	-	-	-	-
SUBDIVISION & LAND DEVELOPMENT						
Future Development		-				
	-	-	-	-	-	-
AGRICULTURAL SERVICES						
Ag Vehicle & Equipment		40,000			-	
Ag Building		10,000				(50,913)
Ag Grain Bag Roller		2,000		(700)		
	-	52,000	-	(700)	-	(50,913)
TOTAL	9,423	3,062,817	-	(180,700)	(1,283,138)	(5,035,573)



COUNTY OF BARRHEAD NO.11
 Elected Official Remuneration Report
 For the Four Months Ending Thursday, April 30, 2026



	April 2026 YTD	2026 Budget	Budget Variance	% Variance
Division 1 - Erik Munck (Reeve)				
<i># of per diems</i>	14.50	50.50	36.00	0.71
Base salary	10,752.00	32,256.00	21,504.00	66.67%
Per diems	4,506.76	15,695.91	11,189.15	71.29%
Mileage (taxable & nontaxable)	592.76	2,700.00	2,107.24	78.05%
Benefits	3,013.09	9,598.36	6,585.27	68.61%
Salary and benefits	18,864.61	60,250.27	41,385.66	68.69%
Training and conventions	146.00	4,000.00	3,854.00	96.35%
	19,010.61	64,250.27	45,239.66	70.41%
Division 2 - Ray Crisler				
<i># of per diems</i>	22.00	49.00	27.00	0.55
Base salary	5,779.24	17,337.72	11,558.48	66.67%
Per diems	6,837.82	15,229.69	8,391.87	55.10%
Mileage (taxable & nontaxable)	862.37	2,350.00	1,487.63	63.30%
Benefits	2,655.91	8,378.74	5,722.83	68.30%
Salary and benefits	16,135.34	43,296.15	27,160.81	62.73%
Training and conventions	1,733.27	4,000.00	2,266.73	56.67%
	17,868.61	47,296.15	29,427.54	62.22%
Division 3 - Bill Chapman				
<i># of per diems</i>	19.00	55.00	36.00	0.65
Base salary	5,779.24	17,337.72	11,558.48	66.67%
Per diems	5,905.39	17,094.55	11,189.16	65.45%
Mileage (taxable & nontaxable)	228.04	1,050.00	821.96	78.28%
Benefits	1,113.17	4,000.00	2,886.83	72.17%
Salary and benefits	13,025.84	39,482.27	26,456.43	67.01%
Training and conventions	1,113.17	4,000.00	2,886.83	72.17%
	14,139.01	43,482.27	29,343.26	67.48%
Division 4 - Lorrie Jespersen				
<i># of per diems</i>	28.00	55.50	27.50	0.50
Base salary	5,779.24	17,337.72	11,558.48	66.67%
Per diems	8,702.69	17,249.96	8,547.27	49.55%
Mileage (taxable & nontaxable)	1,303.57	3,250.00	1,946.43	59.89%
Benefits	1,965.26	8,601.56	6,636.30	77.15%
Salary and benefits	17,750.76	46,439.24	28,688.48	61.78%
Training and conventions	1,367.57	4,000.00	2,632.43	65.81%
	19,118.33	50,439.24	31,320.91	62.10%
Division 5 - Chais Ellwein				
<i># of per diems</i>	13.00	42.50	29.50	0.69
Base salary	5,779.24	17,337.72	11,558.48	66.67%
Per diems	4,040.54	13,209.43	9,168.89	69.41%
Mileage (taxable & nontaxable)	483.26	1,900.00	1,416.74	74.57%
Benefits	2,446.03	8,209.34	5,763.31	70.20%
Salary and benefits	12,749.07	40,656.49	27,907.42	68.64%
Training and conventions		4,000.00	4,000.00	100.00%
	12,749.07	44,656.49	31,907.42	71.45%
Division 6 - Walter Preugschas (Deputy Reeve)				
<i># of per diems</i>	26.50	64.50	38.00	0.59
Base salary	8,265.64	24,796.92	16,531.28	66.67%
Per diems	8,236.47	20,047.25	11,810.78	58.91%
Mileage (taxable & nontaxable)	722.70	2,000.00	1,277.30	63.87%
Benefits	2,662.17	6,701.15	4,038.98	60.27%
Salary and benefits	19,886.98	53,545.32	33,658.34	62.86%
Training and conventions	2,887.19	4,000.00	1,112.81	27.82%
	22,774.17	57,545.32	34,771.15	60.42%
Division 7 - Tyson Bergsma				
<i># of per diems</i>	18.00	61.50	43.50	0.71
Base salary	5,779.24	17,337.72	11,558.48	66.67%
Per diems	5,594.59	19,114.82	13,520.23	70.73%
Mileage (taxable & nontaxable)	1,242.29	3,750.00	2,507.71	66.87%
Benefits	2,579.02	8,782.00	6,202.98	70.63%
Salary and benefits	15,195.14	48,984.54	33,789.40	68.98%
Training and conventions	16.39	4,000.00	3,983.61	99.59%
	15,211.53	52,984.54	37,773.01	71.29%



Graders

- Area graders are blading gravel roads and spreading gravel. Gravel roads are starting to firm up but still experiencing soft conditions in areas of the County.

Graveling

- Graveling 2026 road maintenance projects, graveling private dust control locations as needed using County equipment.
- Delivered and placed 200 yds of crushed gravel in the Barrhead & District Ag Society yard. Followed Rates & Fees Bylaw under “Community Group” category.
- 2026 Fort Assiniboine gravel crushing tender has been posted on Alberta Purchasing Connection with a closing date of June 1, 2026. Results will be brought to a future council meeting.

Drainage

- Utilizing the backhoe, excavator and D2 dozer County has been repairing and replacing culverts, cleaning out culvert ends, building approaches and partnering with Ag Services to remove beaver dams from watercourses on private land.

Labour

- Hand patching paved roadways and oiled roads
- Installed dock at Klondike Park at Lac La Nonne, repaired dock at Dolberg Lake
- Cleaning up Transfer stations, garbage cleanup from highway ditches, campground and parks.

Construction

- Equipment is at the Fort Assiniboine gravel pit removing overburden in preparation for the 2026 gravel crushing project.
- Staff continue to meet with landowners and utility owners to obtain agreements and plan for the upcoming road construction projects.

Bridges

- BF # 76144 and BF # 74972 bridge culvert replacement project went out for pricing on May 12 and close on May 26, 2026. Results will be brought to an upcoming Council meeting for review.

Private Dust Controls

- A total of 85 private dust controls were sold, equating to 15.9 km of roadway to be treated with MG30.
- Dust control locations are inspected to determine whether they have sufficient gravel, and if not gravel is applied.
- Once an application date has been provided by the product supplier, County forces will prepare the locations the day prior by blading and spraying with water. Following application, the locations are then packed with a wobbly-wheel packer.

Shop

- Spray tank truck has been rigged up in preparation for the yearly Road Oiling Program.
- Low bed trailer refurbishment has been completed. Trailer was sandblasted, painted, new airlines, air bags, electrical, and re-decked.
- Construction fuel skid was brought in for maintenance and painting.
- All other repairs and maintenance as required.

Utilities

- Preliminary pricing has been obtained for Thunder Lake Lagoon desludging. Some additional work is required on finding a potential location for application of sludge.
- Utilities staff have been responding to One-Calls as spring dirt work for private landowners and industry begins.
- Utilities staff continue to monitor water usage in Manola and Neerlandia as truck fill station activity increases with agricultural use.
- All other testing and monitoring are being carried out as per normal operations.



TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR CRISLER, DIVISION 2

DATE: May 1-30, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

- Council Meeting May 5, 2026
- Council Meeting May 19, 2026

Barrhead Regional Airport Committee

- No meeting to report this period.

Athabasca Watershed Council

-
-
-

Barrhead Regional Crime Coalition

- Looking at another Fraud Workshop.
- Bring in training workshop on video surveillance, to Woodland County.
- Looking forward doing a Workshop on Trespassing.
- Working on Emergency Phone Number Information Brochure.

RMA Spring Conference March 16, 17, 18 2026

-
-

Barrhead District Seed Cleaning Co-op Committee

- No Meeting this month
-
-

Pembina River District 3 Meeting

-
-

VOLUNTEER ACTIVITIES/EVENTS:

-
-

OTHER:



COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR PREUGSCHAS, DIVISION 6

DATE: May 1 to 14th, 2026

ACTIVITIES:

Agriculture Service Board:

Economic Development Committee:

Museum:

- AGM planned for June 3rd.

Barrhead Attraction and Retention Committee (ARC):

- Planning Health Care Appreciation Barbecue June 10.

FCSS:

- Working on new structure for the organization. Had a couple more meetings in this regard.

Twinning Committee:

- Provincial Association getting ready for AGM in Lacombe May 22nd and 23rd.

Policy Committee:

Budget meetings:

VOLUNTEER ACTIVITIES/OTHER:

Northwest of 16:

- Toured around a site location manager May 7th. Will tour again next week May 20th.
- Organized our first operator tour May 13th with six site visits. Will be looking to follow up with more of these later in the year.

Other:

Q



4321-52 Ave Barrhead Alberta, T7N 1N6

(780) 674-2787

April 16, 2026

Dear Reeve Munck and Members of Council,

This is an invitation to join us to celebrate our new 90 Plus and 100 Club Members. The Birthday Celebration is taking place on Saturday May 30 @ 7:30PM in the Hillcrest Lodge dining room. Reeve Munck or designate we invite you to hand out scrolls to the new Club Members during the program. All Members of Council are invited to join us in Celebration of the New Club Members. I have attached the new 90 Plus and 100 Club Members list for The County of Barrhead to provide Scrolls to each new member. If you are able to attend this Celebration, please reply to Shelley Oswald Life Enrichment Manager at 780-674-2787 or email soswald@bdsha.org by Friday May 22, 2026. Thank you.

Sincerely,

Shelley Oswald

Life Enrichment Manager, BDSHA



Mike Hanly - District Captain

March 9, 2026

Reeve Erik Munk

Barrhead County

Dear Reeve Munk,

I hope this message finds you well. I am writing on behalf of Lac Ste. Anne Métis District of the Otipemisiwak Metis Government to introduce ourselves, raise awareness of our district area, and extend a hand in partnership and collaboration.

Formerly known as the Métis Nation of Alberta, our government has served Métis people across the province since 1928. Established to advance Métis rights, self-determination, and community well-being, we operate as a democratically governed Indigenous government. Our work is guided by a modern constitution ratified in 2022 through the largest Indigenous ratification vote in Canadian history.

Our District, along with the 21 other District Councils represent the Otipemisiwak Métis Government's citizens and communities across a broad and diverse region by managing the local affairs within them. Each District Council is made up of an elected District Captain and Councillors and functions as the primary point of contact for consultation and engagement on matters affecting the district. Matters such as overseeing district administration, finances, and supporting our Métis citizen's rights in their area. As we continue to strengthen our district's viability and engagement, we believe it is important to build respectful relationships with the Leadership representatives within the area we share.

The Otipemisiwak Métis Government acknowledges the long-standing presence of the Lac Ste. Anne Métis community in the Lac Ste. Anne area and recognizes their historical connection to the region. At the same time, the Otipemisiwak Métis Government wishes to remind the County that it is the only constitutionally recognized Métis government with a self-governing agreement with the Government of Canada within Alberta; and therefore, holds the formal mandate to represent Métis rights and interests in governmental relations. As such, the Otipemisiwak Métis Government is the appropriate and official body to be contacted and engaged on matters relating to Métis consultation, rights, and government-to-government discussions within the region.

The Otipemisiwak Métis Government, at present, represents 73,000 citizens across Alberta, 7,386 within our district alone. As such, we recognize that we share both overlapping territories, and the desire to improve our communities. With that in mind, our intention is not only to introduce The Lac Ste. Anne Métis District 8; but also open the door to dialogue around areas where collaboration may be mutually beneficial whether through information sharing, joint advocacy, community initiatives, cultural engagement, or other opportunities identified together. We would welcome the opportunity to connect in whatever way is most appropriate for you, so that we can mutually grow in a way that best stands for all Albertan residents as well as our Métis citizens.



Otipemisiwak
Métis Government

LAC STE. ANNE MÉTIS DISTRICT 8

587-498-0253

mhanly@metis.org • metis8.ca • albertamemis.com

PERC Building • 5413 51 St • Stony Plain, AB

PO Box 3280 • Spruce Grove PO Main, AB • T7X 3A6

Mike Hanly - District Captain

Our District Council looks forward to working with you and your county council, building a relationship, and working towards a better future together. I thank you for your time and we look forward to the possibility of working together and learning from one another.

Warm regards,

A handwritten signature in black ink, appearing to read 'Mike Hanly'.

Mike Hanly
District Captain
Lac Ste. Anne Métis District 8
Otipemisiwak Métis Government

Understanding the Métis Nation within Alberta and the Otipemisiwak Métis Government



KEY TAKE AWAYS

- The Métis Nation—as a distinct Indigenous People—emerged in the North-West before Canada became a country and Alberta was created. In response to Canada’s failure to recognize Métis rights and the failings of the Métis Scrip System, a distinct group of Métis—the Métis Nation within Alberta—came together to represent Métis and Métis communities in Alberta.
- Today, the Métis Nation within Alberta includes: (1) over 72,000 individuals who meet the National Definition of Métis and have registered as citizens through an objectively verifiable registry (“Citizens”), and (2) Métis communities located throughout Alberta that are comprised of Citizens.
- Through two self-government agreements signed in 2019 and 2023, Canada has recognized the Métis Nation within Alberta is a rights-bearing Métis collectivity that holds an inherent right to self-government. Canada is also negotiating a Treaty with the Métis Nation within Alberta.
- Following the largest ratification vote ever conducted by an Indigenous Nation in Canada, the Métis Nation within Alberta adopted a Constitution in November 2022 with 96.9% voter approval.
- On September 29, 2023, the Constitution came into effect establishing the Otipemisiwak Métis Government as the successor to the Métis Nation of Alberta. The government has four branches:

1

Citizens’ Gatherings bring Citizens together to share in Métis social and cultural activities, and serve as a forum for reports, updates, and Citizen proposals.

2

District Councils are the community-level governance structures of the Nation that span Alberta and are recognized and established through the Constitution.

3

Citizens’ Council is the Nation’s legislative body. It also oversees the provincial, national, and international affairs of the Métis Nation with Alberta as a whole, as all other matters that are not within the mandate of District Councils.

4

Judicial Branch is comprised of impartial bodies that resolve disputes in the Nation.

- Based on its unique history and evolution, the Otipemisiwak Métis Government is the oldest continuous Métis government in the Métis Nation. The Métis Nation within Alberta is the largest federally recognized Indigenous Nation in Canada.

The Métis Nation and Métis Nation Collectivities

THE MÉTIS NATION: A DISTINCT INDIGENOUS PEOPLE IN THE NORTH-WEST

- As a part of the development and evolution of the fur trade in the historic North-West, the Métis—as a distinct Indigenous People—emerged. As a people, the Métis Nation shares an identity, history, language, culture, a special relationship to the land, and relationships with other Indigenous Peoples.
- The Métis Nation also shares a territory, known as the Métis Nation Homeland. This Homeland includes what is now the three Prairie provinces and extends into parts of northern Ontario, northeastern British Columbia, the Northwest Territories, and the northern United States.
- The Supreme Court—as the “authoritative interpreter” of s. 35 of the Constitution Act, 1982 (“**Section 35**”)—has recognized the Métis as one of the “Indigenous peoples who were living in the western territories” prior to Canada’s westward expansion following Confederation in 1867.

THE BASIS FOR MÉTIS RIGHTS AND CLAIMS IN THE MÉTIS NATION HOMELAND

- The Métis have inherent rights, recognized in the *United Nations Declaration on the Rights of Indigenous Peoples*, because they existed as a distinct Indigenous People in the North-West before Canada became a country. This pre-existence also grounds the “existing” rights, interests, and claims of the Métis that are protected by Section 35.
- Based on the honour of the Crown and Section 35, the Crown (federal and provincial) is obligated to determine, recognize, and respect Métis rights, interests, and claims.
- In 2003, in *R. v. Powley*, the Supreme Court confirmed “the status of Métis people as full-fledged rights-bearers” and urged negotiations because the “inclusion of the Métis in s. 35 is based on a commitment to recognizing the Métis and enhancing their survival as distinctive communities.”

MÉTIS NATION COLLECTIVITIES WITHIN THE HOMELAND

What Is an Indigenous Collectivity?

- The Métis Nation has always been more than just a site-specific settlement or a single Métis community. Like many other Indigenous Peoples (e.g., the Cree, Dene, Anishnaabe, etc.), the Métis Nation has an expansive territory and is made up of multiple Métis collectivities and communities.
- An Indigenous “collectivity” is larger than a single settlement or community; however, it may not be the entire Indigenous People. For example, while “Indian Bands” are now called “First Nations”, they are often a part of a larger Indigenous People or Nation. The Métis are similar in this respect.
- The idea of Indigenous collectivities as self-governing Nations, which may be a part of a larger Indigenous People, was explained by the Royal Commission on Aboriginal Peoples this way:

We have concluded that the right of self-government cannot reasonably be exercised by small, separate communities, whether First Nations, Inuit or Métis. It should be exercised by groups of a certain size – groups with a claim to the term ‘nation’. The problem is that the historical Aboriginal nations were undermined by disease, relocations and the full array of assimilationist government policies. They were fragmented into bands, reserves and small settlements. Only some operate as collectivities now. They will have to reconstruct themselves as nations.

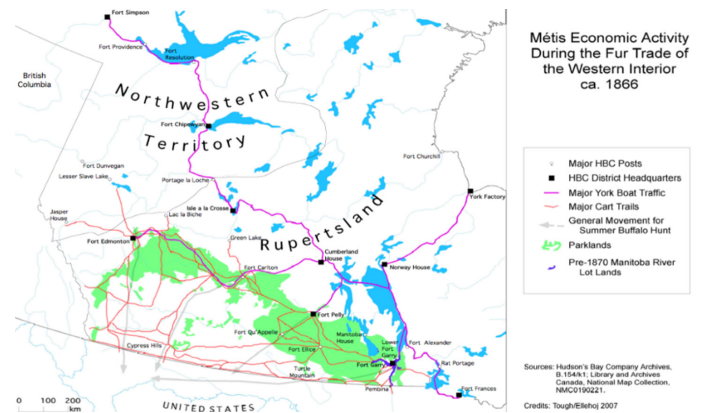
- Due to externally imposed pressures such as the Métis Scrip System, Canada’s historical refusal to recognize Métis collective rights, and the imposition of provincial boundaries upon the Métis Nation, distinct Métis collectivities have reorganized (or reconstructed) themselves within the Prairie Provinces.
- To date, every Métis self-government agreement and treaty signed with Canada uses the word ‘collectivity’ because no single Métis government represents the entire Métis Nation or all Métis communities.

Métis Scrip System means the system established by Canada under its constitutional jurisdiction, responsibilities, and obligations as set out in the Royal Proclamation of 1763, the Constitution Act, 1867, and the Rupert’s Land and North-Western Territory Order, 1870, including the legislative authorities and grants in the Dominion Lands Act “[t]o satisfy any claims existing in connection with the extinguishment of the Indian title, preferred by half-breeds resident in the North-West Territories outside of the limits of Manitoba” and to “grant lands in satisfaction of claims of half-breeds arising out of the extinguishment of Indian title” and other related policies or Federal Law enacted and implemented to address Métis land related interests in the Historic Métis Nation Homeland.

What Are Métis Nation Collectivities?

- Throughout the Métis Nation Homeland, distinct Métis communities and populations developed along strategic trade, travel, kinship, and water systems in the North-West. The Métis Nation has never been limited to a single location or region in the North-West.
- Distinct Métis communities—outside of the Red River Valley—existed long before the *Manitoba Act, 1870* was passed and the postage stamp Province of Manitoba was created. The *Manitoba Act, 1870* only dealt with Métis interests inside Manitoba. It did not deal with Métis interests outside of Manitoba or there would have been no need for the 1885 Métis Resistance or the Métis Scrip System.

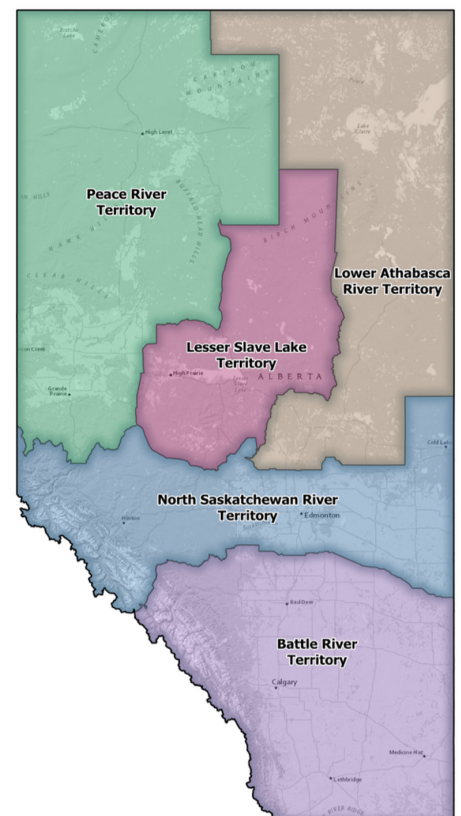
- The Supreme Court has recognized that “[a]round the time of the negotiations [for the Manitoba Act, 1870], the Métis population of the Red River Colony numbered roughly 9,000. The Métis population in the territories outside the Colony, though smaller, was still significant ... The Métis communities outside the Colony [Red River] included Lac-la-Biche, Peace River, Saint-Albert and Slave Lake, which were well-established and dynamic.”
- The Court has also recognized that “given the vast territory of what is now Canada, we should not be surprised to find that different groups of Métis exhibit their own distinctive traits and traditions.”
- Some of the oldest settlements in western Canada were established by Métis in what is now Alberta. For example, the Métis communities in Fort Vermillion and Fort Chipewyan Districts trace back to settlements established in 1788. In addition, many other Métis communities in Alberta are older than the Province of Alberta itself, which was created by an act of Parliament in 1905.
- The collapse of the buffalo hunts, the devastating effects of the Métis Scrip System, and the imposition provincial boundaries led to distinct Métis Nation collectivities coming together to organize, protect of Métis rights and interests, and establish democratic representative institutions.
- Currently, Canada has signed self-government agreements or treaties with various Métis collectivities, including the Métis Nation within Alberta, the Métis Nation within Saskatchewan, the Red River Métis, and the Métis communities represented by the Métis Nation of Ontario.



The Métis Nation Within Alberta: A Rights-Bearing Métis Collectivity

- Within what is now Alberta, the “Métis Nation within Alberta” is one of the successors to the historic Métis Nation, and is one of the rights-bearing Métis collectivities that makes up the Métis Nation.
- For over a century, the Métis Nation within Alberta has developed and evolved as a distinct Métis collectivity. Since at least 1928, it has been organizing and bringing like-minded Alberta Métis together through L’Association des Métis d’Alberta et les Territoires du Nord-Ouest, the Métis Association of Alberta, the Métis Nation of Alberta, and the Otipemisiwak Métis Government.
- Today, the Métis Nation within Alberta is recognized by Canada as possessing the inherent right of self-government as recognized and protected by the United Nations Declaration on the Rights of Indigenous Peoples and Section 35. In 2019 and 2023, Canada signed legally binding Self-Government Agreements with the Métis Nation within Alberta that recognize it is a rights-bearing Métis collectivity.
- As set out in its Constitution and Self-Government Agreements, the Métis Nation within Alberta is a rights-bearing Métis collectivity that is comprised of: (1) its Citizens (i.e., over 72,000 Citizens as of June 2025); and (2) Métis communities located throughout Alberta made up of its Citizens.
- The Métis Nation within Alberta spans five “Territories” that are interconnected and inter-dependent regional Métis communities. These include:
 - Peace River Territory;
 - Lower Athabasca River Territory;
 - Lesser Slave Lake Territory;
 - North Saskatchewan River Territory; and
 - Battle River Territory.

MÉTIS NATION WITHIN ALBERTA TERRITORIES



The Métis Nation within Alberta Constitution

- For generations, a Constitution had been a missing piece in the Métis Nation within Alberta’s self-government. Citizens had consistently called for a constitution to be developed in order to further unite the Métis Nation within Alberta and to advance Métis rights and self-government in Alberta.
- In November 2022, after over three years of citizen engagement, a Constitution was ratified through a province-wide vote with 96.9% voter approval. This ratification vote was the largest ever undertaken by an Indigenous Nation in Canada. Following the province-wide elections for a Citizens’ Council being held in September 2023, the Constitution came into effect on September 29, 2023.
- The Constitution formally established the Otipemisiwak Métis Government as the government of the Métis Nation within Alberta. It is the successor to the Métis Nation of Alberta and its predecessors, which date back to the 1920s. Based on its unique history, the Otipemisiwak Métis Government is the oldest continuous Métis Nation government in Canada.
- The Constitution sets out the Métis Nation within Alberta’s vision for self-government, the rights of the Nation and its Citizens as well as the governance structures of the Nation. It also mandates the Otipemisiwak Métis Government to negotiate and formalize a nation-to-nation, government-to-government relationship with the Crown through a modern-day treaty.

The Otipemisiwak Métis Government

BRANCHES OF THE OTIPEMISIWAK MÉTIS GOVERNMENT

The Otipemisiwak Métis Government operates under a Constitution that establishes the four branches of the government:

CITIZENS’ GATHERINGS

Citizens’ Gatherings bring Citizens together for cultural, social, political, and spiritual activities. One is held each year in the summer and is a forum where reports are provided to Citizens and where Citizens can ask questions, provide feedback, and make proposals, consistent with Chapter 14 of the Constitution. Special Citizens’ Gatherings may also be called as required.

DISTRICT COUNCILS

District Councils are the community-level “governance structures” of the Métis Nation within Alberta recognized in Chapter 15 of the Constitution. They represent all Citizens living in a District based on the “authority and responsibility” set out in Chapter 15. There are 22 Districts.

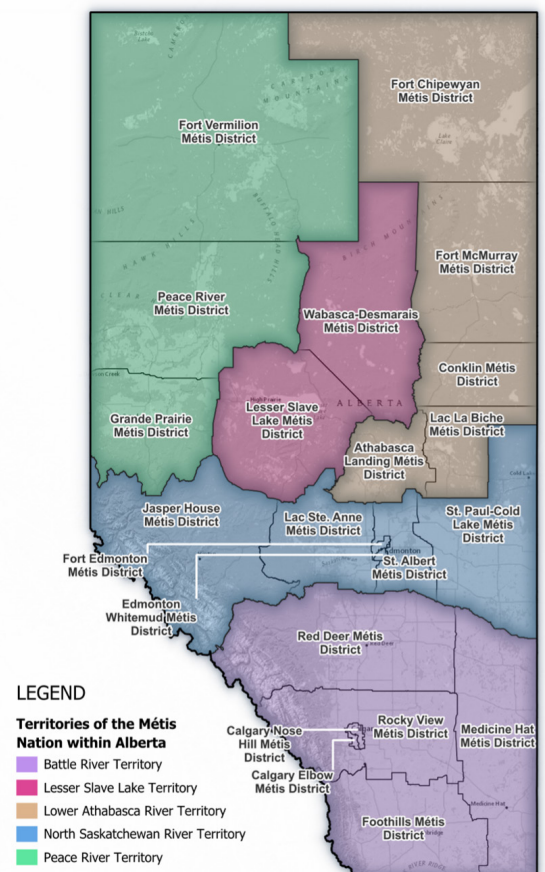
Each District Council is also authorized to represent the Métis communities made up of Citizens in their District based on the terms set out in the Constitution as well as their own District Council bylaws.

Each District Council is elected by Citizens over the age of sixteen (16) who reside in that District. Every Council includes a District Captain and other councillors, all of whom must be Citizens and ordinarily resident in the relevant District.

District Council responsibilities include managing the operations and finances of the District, holding community meetings, reporting to Citizens, and delivering District-specific programs and services. They are also responsible for Crown consultation and accommodation on behalf of the Métis community in a given District. In addition, District Councils may own and manage lands, assets, and businesses held by the District for the benefit of Citizens and Métis communities in the District.

Pursuant to the Constitution, each District Council has its own legal status and capacity as recognized by Métis law. Until a Self-Government Treaty is concluded with Canada where each District Council will receive its legal status and capacity through the treaty, their rely on Alberta’s Societies Act to provide them with legal and administrative arm in Canadian law.

22 MÉTIS DISTRICT COUNCILS



CITIZENS' COUNCIL

Citizens' Council is a 25-member body that is democratically elected every four years through a province-wide election. The following representatives comprise the Citizens' Council:

- a President (elected by all Citizens);
- a Women's Representative (elected by all Citizens);
- a Youth Representative (elected by all Citizens); and
- 22 Citizens' Representatives (elected by all Citizens living in the relevant District).

Citizens' Council is the Nation's legislative body with the power to enact Métis Law. It also oversees the Nation's provincial, national, and international affairs, including being mandated to negotiate a modern day treaty with

Canada and deal with outstanding Métis claims (i.e., Métis Scrip), being responsible to oversee the delivery of programs and services for the benefit of all Citizens, repatriating, owning, and managing land for the use and benefit of the Nation, approving an annual budget, and ensuring financial accountability to Citizens. The Constitution also assigns it with responsibility for all other matters of the Nation that do not fall within the mandates of District Councils.

The Constitution requires the President to appoint a Cabinet of Provincial Secretaries from amongst Citizens' Council. Each Secretary receives a mandate letter from the President that sets out their responsibilities. The Cabinet holds all executive authority required to oversee the operations of Nation that Citizens' Council is responsible for and to implement Métis Laws, including exercising regulatory powers under those laws.

Pursuant to the Constitution, Citizens' Council has its own legal status and capacity as recognized by Métis law. Until a Self-Government Treaty is concluded with Canada, the Nation relies on the Métis Nation of Alberta Association, which is incorporated as an entity under Alberta's Societies Act, to act as its legal and administrative arm in Canadian law.

JUDICIAL BRANCH

Consistent with Chapter 17 of the Constitution, this branch is comprised of a Judicial Tribunal to resolve disputes within the Government and the Nation as a whole.

OFFICERS OF THE OTIPEMISIWAK MÉTIS GOVERNMENT

The Otipeemisiwak Métis Government has various arms-length and impartial Officers, including:

- a Chair who presides over all meetings of the Citizens' Council and the Citizens' Gathering based on Chapter 22 of the Constitution and the Self-Government Act;
- an Ombudsman with authority to investigate complaints, mediate disputes, and make recommendations based on Chapter 23 of the Constitution and the Ombudsman Act;
- an Auditor General responsible to prepare audited financial statements for the Government based on Chapter 24 of the Constitution and the Financial Management Act;
- a Chief Electoral Officer responsible for supervising the management and conduct of elections and referenda based the Elections and Referenda Act that was adopted pursuant to Chapter 18 of the Constitution;

INSTITUTIONS OF THE OTIPEMISIWAK MÉTIS GOVERNMENT

Various Institutions that are accountable to or owned by the Nation have been established, including:

- **Education & Training:** Rupertsland Institute; Métis Education Foundation
- **Business Development:** Apeetogosan Development; Pinnacle Business Services
- **Culture & Tourism:** Métis Crossing
- **Housing:** Métis Urban Housing Corporation; Métis Capital Housing Corporation
- **Government Real Estate:** Métis Nation Holdings



THE ADMINISTRATION AND DEPARTMENTS OF THE OTIPEMISIWAK MÉTIS GOVERNMENT

- The Administration of the Otipemisiwak Métis Government, excluding the operations of District Councils, is overseen by a Senior Executive Officer (“SEO”) who is responsible for managing the day-to-day operations and finances of the Nation. The SEO and the Administration operate in accordance with the Constitution as well as the laws, policies, and procedures of the government.
- The Administration includes various Departments that are each led by Directors who report to the SEO and support the Cabinet in their work. Currently, the Departments of the government include:
 - [Métis Identification & Registry](#)
 - [Self-Government](#)
 - [Intergovernmental Relations](#)
 - [Children & Family Services](#)
 - [Health](#)
 - [Justice](#)
 - [Communications & Citizen Engagement](#)
 - [Youth Programs & Services](#)
 - [Environment and Climate Change](#)
 - [Consultation & Accommodation](#)
 - Finance
 - Facilities & Building Operations
 - Human Resources
- In addition, each District Council may have its own administration to conduct the affairs of the District and the Métis community the District represents.

Contact Information

CITIZENS’ COUNCIL, CABINET AND DISTRICT COUNCILS

Contact information for Citizens’ Council and Cabinet is available [here](#).

Contact information for District Councils is available [here](#).

Mailing Address: #100 Delia Gray Building, 11738 Kingsway Avenue NW, Edmonton Alberta, T5G 0X5

OFFICE OF THE PRESIDENT

Andrea Sandmaier, President — asandmaier@metis.org

Sonia Fushtey, Executive Assistant — sfushtey@metis.org

OFFICE OF THE SENIOR EXECUTIVE OFFICER

Aaron Barner, Senior Executive Officer — abarner@metis.org


Angela Hunter, Executive Assistant — ahunter@metis.org

SELF-GOVERNMENT DEPARTMENT

Garrett Tomlinson, Senior Director, Self-Government Department — gtomlinson@metis.org

CONSULTATION DEPARTMENT

Theo Peters, Director, Consultation Department — tpeters@metis.org

	<h2>Misty Ridge Ski Hill</h2>	Date
		March 25, 2026
Meeting Minutes		



Attendance: Daniella, Matthew, Shelley, Dee, Tyson, Gary, Aaron, Brad, Mike, Greg

Call to Order: Matthew called the meeting to order at 7:35 pm

Approval of Agenda: Gary approved agenda. AIF.

Approval of Minutes: Mike approved minutes, AIF.

Secretary Report: Daniella received the approved and updated agreement with the County. She will file it with our club documents and in our online files.

Treasurer Report: general account: \$297,843.49

Casino account: \$21,587.31

March deposits to do yet.

Operator's report:

Diesel taken out of the containment from the bottom of the hill, and tank brought up the hill. Tank has been ordered. Greg is going to groom Friday before our last day, Saturday.

Old Business:

-**grants:** Tanya not here to report. We were not chosen for the BASF grant.

-**snow cat repairs:**

Aaron Wierenga came to meeting to present options for the snow cat tracks:

options:

- 1) fix both tracks: \$24,000. Still aluminum grousers.
- 2) find used tracks with steel grousers: some at resort boneyard: steel tracks, decent set: \$20, 000 USD. New lacing.
- 3) Used 2005 piston bully 200 with 4.3 m tiller on it, 3400 hours, \$70-80, 000 USD.

Need new tiller: \$7500 USD tiller from resort boneyard.

Damon found a drum for ours for \$3200.

Mike motions we ask Aaron to look for steel tracks with a budget of \$35, 000 CAD. Dee seconds. AIF.

Brad is looking into how much to repair the tiller teeth.

Greg is going to ask Clair Wilson if he has a tiller around.


-quad blade: Rob Wierenga didn't come out this weekend. Shelley will connect again with him. Brad will make sure we have one before next season.

-first aid kits: need new ones, Dee will take care of it.

-sign project/sponsorship: tabled to next meeting

New Business:

-newspaper article: Greg called the Leader and dealt with poor reporting. Deb had called Matthew and apologized and stated it was all taken out of context.

	<h2>Misty Ridge Ski Hill</h2>	
		Date March 25, 2026
Meeting Minutes		

-new agreement: done, need to finish capital plan and budget. Dee is going to work on it. Hoping to have it done before summer.

-chalet reno: Gary motions that we have a budget of \$25, 000. Daniella seconds AIF. Priority: roof.

-ski wax kit bought.

-Staff duties: we need to create a list of daily duties for the kids. Phones in locker. Things to do when it is slow. We cannot rely on volunteers to do these daily tasks.

-camp creek money: Daniella motions to authorize Dee Wierenga to act on the board's behalf and the board approves that Dee can sign the necessary papers to invest the funds received from Camp Creek. \$150, 000. Gary seconds, All in favor.

-Daniella to talk to Mueller's, to see if they are going to bring their cows May 1.

Next Meeting Date: May 6, 2026 @ 7:30 pm

Adjournment: Gary motions to adjourn at 9:39 pm. AIF.



Delegation Request Form

T

Name of persons or organization requesting to appear before Council			
Linda Adams			
Council Meeting Date Requested (please provide 1 st and 2 nd choice)			
May 5, 2026 (1st) May 19, 2026 (2nd)			
Contact Information			
Name	Linda Adams		
Address	Box 9, Site 3 RR 3 Barrhead T7N 1N4		
Email	adams.li.don@gmail.com		
Phone	780-674-4870	Cell	780-284-0395
Purpose of Delegation / Presentation			
<input checked="" type="checkbox"/> Information sharing			
<input checked="" type="checkbox"/> Request for action, funds, consideration			
<input type="checkbox"/> Other (provide details)			
Topic of discussion (include title and background information)			
<p>Council Governance, Accountability and Transparency in County Decision-Making:</p> <p>I am requesting to appear before Council to seek clarification and accountability regarding County governance, decision-making processes, and Council's role in overseeing staff recommendations, external funding programs and policy development, per my November 2025 "Initial Letter" and January 19, 2026, "2nd Detailed Letter" regarding the same questions.</p> <p>These matters are entirely within municipal jurisdiction and directly impact ratepayers. My intent is to receive clear answers on the public record and to understand Council's governance approach moving forward.</p>			
Technical Requirements			
<input type="checkbox"/> Computer (for use with memory stick)			
<input type="checkbox"/> Other (what's needed?)			
For Office Use Only			
<input type="checkbox"/> Added to Agenda		<input type="checkbox"/> Referred to:	
Other Departments required to be in attendance?			
In Camera?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	

Correspondence Timeline

- October Election 2025 – Emailed “Initial Letter” to the three candidates, Mr. Hamoen replied, answering all the questions within three days. Mr. Chapman and Mrs. Kleinfeldt did not reply.
- Mid November 2025 – Emailed “Initial Letter” to the entire County of Barrhead Council. No reply.
- January 12, 2026 – Emailed “Initial Letter”, again to the entire County of Barrhead Council.
- January 15, 2026 – Erik Munck (Reeve County of Barrhead) on behalf of all Councilors, emailed me back. The email did not answer any of my questions; it was also dismissive and redirectional.
- January 19, 2026 – Emailed “2nd Detailed Letter” (as per further explanation from “Initial Letter”)
- February 17, 2026 – Called Mr. Munck and Mr. Chapman for an appointment to discuss the letters I had sent.
- February 26, 2026 - Mr. Munck called and left a message.
- February 27, 2026 – I returned the call to Mr. Munck and left a message to either call or text any time. No response.

Linda Adams

"INITIAL LETTER"

Hello, I am a taxpayer in the County of Barrhead, please answer the following questions:

- What is your biography, qualifications, work history and financial qualifications?
- Do you know and understand about the "Federation of Canadian Municipalities "Local Leadership for Climate Adaptation Initiative for "Valuing Natural Assets for Climate Resilience" in the County of Barrhead? If you do, please explain.
- Regarding the latter - if on my property there is wetlands, bush or riparian areas, is the County listing these as assets? In the future will there be a caveat or impingement for me to develop my property?
- Also, regarding the second bullet question – in December 2022, Trudeau signed the "Global Biodiversity Framework #30 x 30". This Framework stipulates that all land and water in Canada is to be covered by a Conservation Authority of some type. It also calls for 30% of degraded (land used by humans) must be restored to a natural state. Are you aware of the above and what will you do to guard against this?
- Are you aware of UNDRIP – United Nations Declaration on the Rights of Indigenous People as what is happening in BC right now? If you do, how are you guarding the County from these policies.
- Is there staff at the County pushing these agendas? Are they aware of the consequences to signing and receiving monies from the Federation of Canadian Municipalities? Are staff aware of the implications of signing onto other declarations or be obligated to certain policies if the County does sign on to these initiatives?
- What is your position on DEI – diversity, equity and inclusion? Is the County's policy of hiring follow DEI or merit based?
- What is or was your position on Covid mandates or any mandates?
- What is position on the following: if a councillor is found guilty of any crime or any inappropriate behavior especially towards a minor? The County policy needs to be changed that the councillor needs to be removed immediately and the seat is vacant until a bi-election can be held. There needs to be strict accountability and consequences.
- Are you familiar with the County's rewriting and revising of the bylaws? Do you interpret the bylaws as more restrictive or are you comfortable with the process and the revisions or rewriting? Who is rewriting and revising these bylaws is it local staff or some agency or consulting firm? Have these revisions or rewrites been cut and paste from some where else?

Thank you for your time, I look forward to your answers, a concerned and voting taxpayer.

" LETTER FROM COUNTY "



Linda Adams <

Re: [EXTERNAL] - Questions

3 messages

Erik Munck <emunck@countybarrhead.ab.ca>

Thu, Jan 15, 2026 at 8:54 PM

To: Linda Adams <

Cc: Ray Crisler <rcrisler@countybarrhead.ab.ca>, Bill Chapman <bchapman@countybarrhead.ab.ca>, Lorrie Jespersen <ljespersen@countybarrhead.ab.ca>, Chais Ellwein <cellwein@countybarrhead.ab.ca>, Walter Preugschas <WPreugschas@countybarrhead.ab.ca>, Tyson Bergsma <tbergsma@countybarrhead.ab.ca>

Hello Linda,

Thank you for reaching out. We appreciate your engagement as a ratepayer in the County of Barrhead. Council has discussed your wide-ranging letter and decided to respond as one Council.

Many of the topics you've raised, such as international agreements, federal initiatives, and UNDRIP, fall outside of municipal jurisdiction. As members of the County Council, our responsibility is to provide governance of County policy in such areas as municipal services, budgeting, land-use planning, and local bylaws while adhering to Alberta's Municipal Government Act.

For current information on federal or provincial policies, we recommend contacting the relevant government sources and reviewing their publicly available documents. You are free to reach out to our Member of the Legislative Assembly, Glenn Van Dijken, or our Member of Parliament, Arnold Viersen.

For information about County matters, such as bylaws, asset management, or hiring practices, you can find all policies, bylaws, and meeting agendas publicly accessible on the County of Barrhead website and at the County office. Any new bylaws or revisions are posted publicly, require council approval, and often require opportunities for public input. It is important to recognize that County staff do not set policy; they provide information and advice to Council, then execute Council's decisions in accordance with Alberta law.

As for our individual backgrounds and qualifications, all councillors provided voters with information during the election campaign.

Council is willing to respond to specific issues within our areas of authority. If you have a particular bylaw, program, or agenda item in mind, please reference it so that we can provide a satisfactory response.

Thank you for understanding.

Erik Munck
Reeve, County of Barrhead
Councillor, Division 1
c. 780.284.6048
emunck@countybarrhead.ab.ca

On Jan 12, 2026, at 11:06 AM, Linda Adams <

> wrote:

Hello, I have now sent this letter twice to all of the County Councillors and three times to Mr. Chapman. I find it quite unsettling that any of you have not given me the courtesy or time to respond. I first sent this letter to Mr. Chapman during the election campaign which is now 3 months ago. It has been two months since I sent this letter to all of the Councillors. I would like these questions answered and if you don't know the answer, please familizes with the subject.

Frustrated and concerned Ratepayer
Linda Adams

<County Letter.docx>

Erik Munck <emunck@countybarrhead.ab.ca>

Thu, Jan 15, 2026 at 8:54 PM

To: Linda Adams <

Cc: Ray Crisler <rcrisler@countybarrhead.ab.ca>, Bill Chapman <bchapman@countybarrhead.ab.ca>, Lorrie Jespersen <ljespersen@countybarrhead.ab.ca>, Chais Ellwein <cellwein@countybarrhead.ab.ca>, Walter Preugschas <WPreugschas@countybarrhead.ab.ca>, Tyson Bergsma <tbergsma@countybarrhead.ab.ca>

[Quoted text hidden]

Linda Adams <

Mon, Jan 19, 2026 at 1:13 PM

To: Erik Munck <emunck@countybarrhead.ab.ca>

Cc: Ray Crisler <rcrisler@countybarrhead.ab.ca>, Bill Chapman <bchapman@countybarrhead.ab.ca>, Lorrie Jespersen <ljespersen@countybarrhead.ab.ca>, Chais Ellwein <cellwein@countybarrhead.ab.ca>, Walter Preugschas <WPreugschas@countybarrhead.ab.ca>, Tyson Bergsma <tbergsma@countybarrhead.ab.ca>

Council Members, please see attachment which is my response to your letter from Councilor Munck on Jan 15, 2026. I expect a speedy response to the attached letter because this has gone on for months.

Resident and Ratepayer

Linda Adams

[Quoted text hidden]



Dear Reeve Munck and County Council, Jan 19,2026.docx

17K

"2nd DETAILED LETTER"

Dear Reeve Munck and County Council,

Thank you for your response dated January 15, 2026. While I appreciate that Council took the time to discuss my letter, I must respectfully express that your response does not address the specific questions I raised about County operations and decision-making.

I did not ask Council to explain or defend federal policy. I asked whether the County is participating in specific programs, what commitments have been made, and how Council will protect local authority and property rights. These are squarely within municipal jurisdiction.

Let me clarify what I'm asking:

REGARDING THE FCM NATURAL ASSETS PROGRAM:

This is not a federal program I'm asking you to explain—it's a municipal program. I'm asking:

Is the County of Barrhead participating in this FCM initiative? Yes or no? If yes, what has the County committed to, and will it affect private property development rights?

REGARDING 30X30 AND CONSERVATION:

I understand this is a federal commitment. My question is:

What is Council's position on protecting local decision-making authority if federal or provincial conservation policies begin to affect municipal land-use planning? Will Council push back against overreach, or will you simply comply?

REGARDING UNDRIP/DRIPA:

Again, I'm not asking you to explain federal policy. I'm asking:

Is Council monitoring how UNDRIP implementation in other provinces affects municipal authority? What is Council's plan if similar legislation is introduced in Alberta?

REGARDING COUNTY BYLAWS:

You directed me to review bylaws on the website. I have.

My question was specific: **Who is writing these bylaw revisions—County staff or external consultants? Are they original work or adapted from elsewhere?** This is a straightforward administrative question that staff can easily answer.

REGARDING HIRING PRACTICES:

Does the County currently hire based on DEI policies, merit-based criteria, or both? This is County policy, not federal jurisdiction. Ratepayers have a right to know how their tax dollars are spent on staffing.

REGARDING COUNTY STAFF AND EXTERNAL FUNDING:

When County staff recommend joining programs like the FCM initiatives, do they provide Council with full analysis of long-term obligations and potential restrictions? What is the due diligence process before accepting external funding?

REGARDING COUNCILLOR ACCOUNTABILITY:

What is the current County policy if a Councillor accepts responsibility or is found guilty of a crime or misconduct? This is entirely within Council's authority to address.

REGARDING COUNCIL QUALIFICATIONS:

You mention that Councillors provided information during the campaign. Some voters, including myself, would like this information consolidated and available. If this information was provided during the campaign, I trust each Councillor should still have it readily available to happily share upon request.

Further, I have personally contacted Division 3 Councillor Bill Chapman three times requesting his qualifications and background, and have received no response. If councillors are not willing to answer basic questions about their qualifications to serve, how can ratepayers have confidence in their governance? This lack of responsiveness is concerning and suggests a pattern of avoiding accountability to constituents.

Can Council provide an overview of each member's background and qualifications as it relates to governing a multi-million dollar organization?

REGARDING COVID MANDATES:

Voters have a right to know where their elected representatives stood on policies that significantly impacted their lives and livelihoods.

Did individual Councillors support or oppose mandates affecting County residents and businesses?

I understand that County staff make recommendations regarding Council decisions and further execute those decisions—that's precisely why I'm asking Council about your positions and direction to staff. You are the elected decision-makers, and ratepayers deserve direct answers about how you're exercising that authority.

Your response suggests I should contact MLAs and MPs about federal matters, review the website for County information, and recall election campaign materials. This response pattern—deflecting, redirecting, and placing the burden back on the constituent—is precisely what erodes public trust in local government.

I am not asking Council to answer for other levels of government. I am asking how Council governs this County, how you protect our interests when higher levels of government introduce programs that may affect us, and what your positions are on matters of local policy and accountability.

These are reasonable questions from a ratepayer who funds County operations through property taxes. They deserve substantive answers, not redirection.

I look forward to a response that addresses the questions asked, within a timely manner.



HOUSE OF COMMONS
CHAMBRE DES COMMUNES
CANADA

30x30?

**ARNOLD
VIERSEN**
MEMBER OF PARLIAMENT
PEACE RIVER—WESTLOCK



The Plan That Will Impact Farmers, Hunters, and Private Property

Every fall, my favourite activity is taking my kids hunting. We hunt for animals and fowl that will fill our freezer and feed us through the winter—my wife makes incredible moose meatloaf.

Hunting is a rich part of our heritage in Alberta. However, the Liberal's 30x30 plan will threaten our ability to hunt, own property, farm sustainably, and ultimately increase cost of living for everyone.

Presently, Canada is known the world over for its natural beauty. Each year, millions of people from every country on Earth visit our national or provincial parks. It is important that we work to conserve our land and resources and pass these on to the next generation to hunt, farm and enjoy.

That is why we should implement sound policies—instead of partnering with Communist China, the largest polluter on the planet.

In December 2022, while most Canadians were busy with last minute Christmas preparations, the then Trudeau-Liberals and the Chinese Communist Party met in Montreal with the United Nations to establish the Kunming-Montreal Global Biodiversity Framework.

On December 22, 2022, the final agreement was reached. The Kunming-Montreal Global Biodiversity Framework creates 23 targets to be completed in the next seven years, but it is the first three which have many Canadians worried.

Target 1 calls for the end of all biodiversity loss by ensuring all land and water fall under “integrated biodiversity inclusive spatial planning and/or effective management processes”. Translated from enviro-speak, this means all land and water in Canada must be covered by a Conservation Authority of some type.

Target 2 calls for restoring 30% of “degraded” land to a natural state. What the Enviro-crats mean by “degraded” is land used by humans, such as for roads, farms, and homes.



(Fig. 1: Canada and China joined together to establish UN Biodiversity Framework in Montreal—December 2022)

Target 3 has been the one to attract the most attention from the media. It calls for protecting 30% of Canada's ecologically pristine land and water by 2030.

At the time, former PM Trudeau's goal of protecting 30% of Canada's ecologically pristine land and water by 2030 was based on a slogan:

“30 by 30” or “#30x30”

This has nothing to do with science, evidence, or ecology.

In 2015, Trudeau said his goal was to protect 17% of Canada's land and water by 2020. By 2022, he committed Canada to conserve four times as much.

The current Carney Liberal government is very serious about mandating 30x30.

The Liberal government announcement boasted that 30% of Canada is a 'land mass almost as large as the European Union.'

See reverse for more on their plan.



CARNEY'S PLAN FROM HIS ELECTION PLATFORM

→ implementing the Global Biodiversity Framework and conserving 30% of Canada's lands and waters by 2030 including with the creation of at least 10 new national parks and marine conservation areas and 15 new urban parks.

Above is an excerpt from Mark Carney's 2025 election platform highlighting this agreement and what they are committing Canada to.

Don't forget—while the Liberals make lots of promises and rarely see them through—they have not shied away from using the environment as a way to bring in various forms of social engineering. Think Carbon Tax—until they needed to survive an election of course.

While Mark Carney's promise to protect 30% of Canada's natural habitat by 2030 is concerning, it is actually Target 2, which should alarm every landowner and taxpayer.

The goal of Target 2 is to restore 30% of land currently being used by humans.

The World Wildlife Fund (WWF) recently completed a study to identify areas most suitable for restoration. It identified Canada as having 50 million hectares of "degraded" land.

While Steven Guilbeault may no longer be the Minister of Environment, the new Minister, Julie Dabrusin, will work just as closely with this Liberal-linked organization.

Further, Mark Carney appointed Steven Guilbeault as the backup Environment Minister.

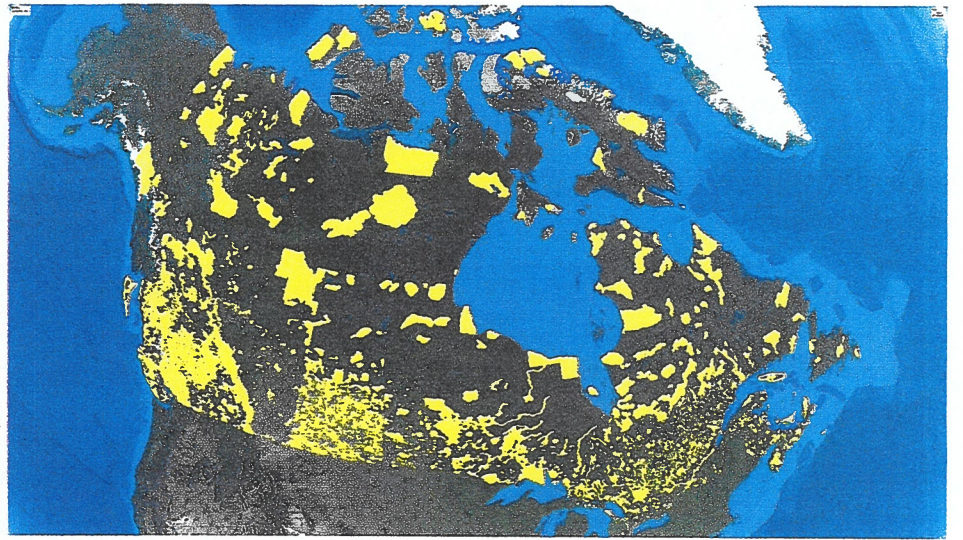
Column I	Column II	Column III
OFFICE	NAME	ACTING MINISTER
Minister of Agriculture and Agri-Food	H. MacDonald	J. Thompson
Minister of Canadian Identity and Culture and Minister responsible for Official Languages	S. Guilbeault	J. Dabrusin
Minister of Environment and Climate Change	J. A. Dabrusin	S. Guilbeault

So when the WWF says it wants the federal government to seize 30% of land currently used by humans—we should believe them.

To achieve a 30% restoration goal would require 15 million hectares, or the equivalent of three provinces—New Brunswick, Nova Scotia and PEI combined.

This is not remote land or wilderness. These are among the most agriculturally productive areas in Canada, not to mention the most expensive land in Canada.

Some may doubt such a vast expanse of privately held land would even become available for sale. However, combined with the Liberal's plan to reduce emissions from fertilizer, the plan becomes clear.



(Fig. 4: Projection of Canada with 30% of natural habitat conserved)

The Liberals will make farming so uneconomical that it will leave the government free to snap up land at fire-sale prices. Less farming, means less food production and an increase in costs for everyone.

While farmers will feel particularly targeted by Mark Carney's plans, every single landowner in Canada, whether rural, suburban or urban, is going to be impacted by Target 1 which seeks to regulate all land through Conservation Authority-type regulations.

Canadians currently living under Conservation Authorities can testify to the bureaucratic nightmares which come with making minor alterations to the property they own.

This will be the model replicated across the country. Every Canadian will effectively be living under the regulatory power of a new class of environmental bureaucrats.

A Conservative government led by Pierre Poilievre will always defend farmers, hunters, and land owners across all of Canada.

We will use technology, not bureaucracy, to conserve our country's environment and natural beauty.



Board of Trustees
Victoria Kane, Chair
Judy Lefebvre, Vice Chair
Cindy Carswell
Nolan Mast
Nicholas McCann
David Truckey
Superintendent
Brett Cooper



April 7, 2026

Reeve Munck and County Council
County of Barrhead
5306-49 Street
Barrhead AB T7N 1PN5

Dear Reeve Munck and County Council,

On behalf of the Pembina Hills Board of Trustees, congratulations on your election to the County of Barrhead Council.

With new members joining both our boards, we believe this spring is the perfect time to connect. Our Board of Trustees and Superintendent would like to appear as a delegation at an upcoming meeting to foster open communication and discuss potential partnerships.

We have a brief presentation prepared to share the exciting work happening within the Division, including an update on the Modernization of Barrhead Composite. Because strong rural schools and vibrant municipalities are interconnected, we are eager to explore how we can better serve our mutual constituents together.

Please let us know which upcoming meeting date would work best for your schedule.

Sincerely,

Victoria Kane
Board Chair
Pembina Hills School Division

