1.0 CALL TO ORDER

2.0 APPROVAL OF AGENDA

3.0 MINUTES

3.1 REGULAR COUNCIL MEETING HELD OCTOBER 6, 2026

Schedule A

4.0 ACTION ITEMS:

4.1 AGRICULTURAL LEASE AGREEMENT – PT. OF S ½ 18-59-03-W5

Administration recommends that Council authorizes the Reeve and County Manager to renew the Agricultural Lease Agreement for 45 ac within Pt. of S ½ 18-59-03-W5 with the current tenant, Brian and Don Koberstein for the term January 1, 2027, until December 31, 2031, at an annual rate of $4,050 plus GST.

Schedule B

4.2 2026 PUBLIC AUCTION (TAX RECOVERY SALE) – RESERVE BID AND TERMS & CONDITIONS OF SALE

Administration recommends that:

- Council approve the Reserve Bids, as established by County Assessor and as presented, for the three (3) properties scheduled for Public Auction on November 18, 2026.
- Council approve the Terms & Conditions of Sale as presented for the 2026 Public Auction scheduled for November 18, 2026.

Schedule C

4.3 CATHOLIC ARCHDIOCESE OF EDMONTON - APPLICATION FOR PROPERTY TAX EXEMPTION

Administration recommends that Council provide exemptions as follows:

- 2-year COPTER exemption – Camp Encounter (4 properties) Roll # 527183010, 527183001, 527184000, & 527183029
- Partial 2-year COPTER exemption to Roll # 527183038 (caretaker residence taxable) Camp Encounter (1 property). Portions of roll already exempt (church, cemetery).

Schedule D

4.4 IN-CAMERA

4.4.1 **EXTERNAL COMMITTEES** – *ATIA Sec. 26 Intergovernmental Relations & Sec. 29 Advice from Officials*

4.4.2 **POTENTIAL LUB UPDATES** – *ATIA Sec. 28 Local Public Body Confidences & Sec. 29 Advice from Officials*

Schedule (sent by email to Councillors)

5.0 REPORTS

5.1 COUNTY MANAGER REPORT

Administration recommends that Council accept the County Manager's report for information.

- Resolution Tracking List

  Schedule E
- 2026 Admin Bldg Renovation Project Dashboard

  Schedule F
- Upcoming Events Review (Director of Rural Development)

  Schedule G

5.2 DIRECTOR OF CORPORATE SERVICES REPORT

Administration recommends that Council accept the Director of Corporate Service's report for information.

- Cash, Investments, & Taxes Receivable as of September 30, 2026

  Schedule H
- Payments Issued for the month of September 2026

  Schedule I
- YTD Budget Report for the 9 months ending September 30, 2026

  Schedule J
- YTD Capital Recap for period ending September 30, 2026

  Schedule K
- Elected Official Remuneration Report as at September 30, 2026

  Schedule L

5.3 PUBLIC WORKS REPORT (10:15 a.m.)

Administration recommends that Council accept the Director of Infrastructure's report for information.

Schedule M

5.4 COUNCILLOR REPORTS

Schedule N

6.0 INFORMATION ITEMS

6.1 Email from National Police Federation Re: Call to Action– dated October 6, 2026

Schedule O

7.0 DELEGATIONS

7.1 1:00 p.m. Jon White, Improve Consulting – Compensation Review Report (Elected Officials & Employees)

INCAMERA - *ATIA Sec. 29 Advice from Officials*

Schedule (sent by email to Councillors)

8.0 ADJOURNMENT

A

REGULAR MEETING OF COUNCIL – HELD OCTOBER 6, 2026

Regular Meeting of the Council of the County of Barrhead No. 11 held October 6, 2026, was called to order by Reeve Munck at 9:03 a.m.

PRESENT

Reeve Erik Munck
Councillor Ray Crisler
Councillor Bill Chapman
Councillor Lorrie Jespersen (departed at 2:03 p.m.)
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas

THESE MINUTES ARE UNOFFICIAL AS THEY HAVE NOT BEEN APPROVED BY THE COUNCIL.

ABSENT

Councillor Tyson Bergsma

STAFF

Debbie Oyarzun, County Manager
Pam Dodds, Executive Assistant
Dawn Fedorvich, Dir. Rural Development
Don Medcke, Ag Fieldman
Layne Mullen, Development Officer
Ken Hove, Dir. Infrastructure
Bryanna McKay, Dir. Corporate Services

ATTENDEES

Public Attendee – H. Hemmerling
Town and Country Newspaper – Daniel Janson

APPROVAL OF AGENDA

2026-339 Moved by Councillor Ellwein that the agenda be approved as presented.

Carried Unanimously.

MINUTES OF REGULAR COUNCIL MEETING HELD SEPTEMBER 15, 2026

2026-340 Moved by Deputy Reeve Preugschas that the minutes of the Regular Meeting of Council held September 15, 2026, be approved as circulated.

Carried Unanimously.

SUBDIVISION APPLICATION – MUNICIPAL PLANNING FILE 26-SUB-097 NW 16-58-5-W5 - (WHITE)

2026-341 Moved by Councillor Crisler that Council approve subdivision application 26-SUB-097, to subdivide a 6.59 ha (16.28 ac) county residential lot from a previously unsubdivided quarter section within NW 16-58-5-W5, and further that the approval is subject to the following conditions:

1. That prior to endorsement of an instrument effecting this plan, the registered owner and/or developer enter into a land acquisition agreement with the County of Barrhead No. 11 pursuant to Section 655 of the MGA, R.S.A. 2000, c. M-26, as amended, which land acquisition agreement shall include provision that the County will acquire a 17-foot wide road widening on the western and northern boundaries of the quarter section. The County's interest will be registered by caveat on title. The caveat will remain on title until such time as the road is widened.
2. That prior to endorsement of an instrument effecting this plan, and in accordance with section 9(g) of the Matters Related to Subdivision and Development Regulation, AR 84/2022, submit to the County of Barrhead No. 11 and the Subdivision Authority:

DRAFT

a) Real Property Report or a Building Site Certificate, prepared by an Alberta Land Surveyor, indicating the location and distances between the buildings, the private sewage disposal system, any potable water source, shelter belts and above-ground appurtenances on the subject lands, and the existing and proposed property boundaries on proposed Lot 1; and

b) certification from a Provincially accredited inspector confirming that the function and location of the existing sewage disposal system(s) on proposed Lot 1, will satisfy the Alberta Private Sewage Systems Standard of Practice, and is suitable for the intended subdivision.

3. That taxes are fully paid when final approval (endorsement) of the instrument affecting the subdivision is requested.

Carried Unanimously.

SUBDIVISION APPLICATION – MUNICIPAL PLANNING FILE 26-SUB-101
NE 11-61-4-W5 - (DEKKER SASKATCHEWAN FARMS LTD.)

2026-342 Moved by Deputy Reeve Preugschas that Council approve subdivision application 26-SUB-101, to subdivide a 2.88 ha (7.12 ac) county residential lot from a previously unsubdivided quarter section within NE-11-61-4-W5, and further that the approval is subject to the following conditions:

1. That prior to endorsement of an instrument effecting this plan, approaches, including culverts and crossings to the proposed parcel(s) and to the residual of the land, be provided at the owner's and/or developer's expense and to the specifications and satisfaction of the County of Barrhead No. 11.
2. That prior to endorsement of an instrument effecting this plan, and in accordance with section 9(g) of the Matters Related to Subdivision and Development Regulation, AR 84/2022, submit to the County of Barrhead No. 11 and the Subdivision Authority:
   a) Real Property Report or a Building Site Certificate, prepared by an Alberta Land Surveyor, indicating the location and distances between the buildings, the private sewage disposal system, any potable water source, shelter belts and above-ground appurtenances on the subject lands, and the existing and proposed property boundaries on proposed Lot 1; and
   b) certification from a Provincially accredited inspector confirming that the function and location of the existing sewage disposal system(s) on proposed Lot 1, will satisfy the Alberta Private Sewage Systems Standard of Practice, and is suitable for the intended subdivision.
3. That taxes are fully paid when final approval (endorsement) of the instrument affecting the subdivision is requested.

Carried Unanimously.

Layne Mullen departed the meeting at 9:22 a.m.

2026 VALUING NATURAL ASSETS ENGAGEMENT – WHAT WE HEARD REPORT

2026-343 Moved by Deputy Reeve Preugschas that Council accept the 2026 Valuing Natural Assets Project Public Engagement – “What We Heard” Report as information.

Carried Unanimously.

ICF BYLAW 8-2026 – REPEALING INTERMUNICIPAL COLLABORATION FRAMEWORK BETWEEN COUNTY OF BARRHEAD AND LAC STE. ANNE COUNTY

2026-344 Moved by Councillor Jespersen that Council gives 1st reading to Bylaw 8-2026 – Repealing Bylaw 3-2021 an ICF between the County of Barrhead No. 11 and Lac Ste. Anne County, as permitted by the MGA.

Carried Unanimously.

2026-345 Moved by Deputy Reeve Preugschas that Council gives 2nd reading to Bylaw 8-2026.

Carried Unanimously.

2026-346 Moved by Councillor Crisler that Council considers 3rd reading for Bylaw 8-2026.

Carried Unanimously.

2026-347 Moved by Councillor Ellwein that Council gives 3rd reading to Bylaw 8-2026 – Repealing Bylaw 3-2021 an ICF between the County of Barrhead No. 11 and Lac Ste. Anne County, as permitted by the MGA.

Carried Unanimously.

2026-348 Moved by Councillor Crisler that Council directs Administration to notify the Minister of Municipal Affairs that intermunicipal services have been and will continue to be adequately provided by other means and to publish on County of Barrhead website the rationale for not having an ICF with Sturgeon County.

Carried Unanimously.

Ken Hove joined the meeting at 10:24 a.m.

RECESS

Reeve Munck recessed the meeting at 10:25 a.m.

Reeve Munck reconvened the meeting at 10:45 a.m.

PUBLIC WORKS REPORT

Ken Hove, Director of Infrastructure, reviewed the written report for Public Works & Utilities and answered questions from Council.

2026-349 Moved by Councillor Chapman that Council accepts the Public Works report for information.

Carried Unanimously.

THUNDER LAKE LAGOON DESLUDGING PROJECT

2026-350 Moved by Councillor Crisler that Council directs Administration to enter into an agreement with Mourits Trucking Limited to carry out desludging at the Thunder Lake Lagoon in 2026, removing the maximum amount of sludge for land application utilizing the pumping rate of $0.0298 per gallon and an agitation cost of $280 per hour, with costs not to exceed $90,000 total.

Carried Unanimously.

2026 PROJECT DASHBOARD

2026-351 Moved by Councillor Chapman that Council accepts the 2026 Project Dashboard for information.

Carried Unanimously.

Don Medcke joined the meeting at 11:39 a.m.

DRAFT

DELEGATION – RESIDENTIAL FLOODING - NE 13-57-2-W5

Hilda Hemmerling attended Council at 11:39 a.m. to discuss flooding on her property at NE 13-57-2-W5.

2026-352 Moved by Councillor Crisler that Council direct Administration to investigate flooding concerns at NE 13-57-2-W5 and share findings with Council at a future Council meeting.

Carried Unanimously.

Ken Hove & Don Medcke departed the meeting at 12:05 p.m.

Council thanked Ms. Hemmerling for her presentation and she departed the meeting at 12:08 a.m.

2026-353 Moved by Councillor Ellwein that Council receive the presentation from H. Hemmerling regarding property flooding on NE 13-57-2-W5 for information.

Carried Unanimously.

LUNCH RECESS

Reeve Munck recessed the meeting at 12:10 p.m.

Reeve Munck reconvened the meeting at 12:58 p.m.

ADMIN BUILDING ROOF REPAIR (RENO)

2026-354 Moved by Councillor Ellwein that Council approves the roof repair project at a cost of $27,173.75 plus gst (50% of total cost) as part of the County Administration Building Renovations.

Carried Unanimously.

AMENDMENT TO BUDGET CALENDAR

2026-355 Moved by Deputy Reeve Preugschas that Council approve the proposed changes to the 2027 Budget Schedule to ensure the County is on track to complete a 2027 Interim budget before the end of 2026.

Carried Unanimously.

COUNTY MANAGER REPORT

County Manager, Debbie Oyarzun, reviewed the CAO tracking list and noted the additional following items:

- 2026 Admin Bldg Renovation Project Dashboard
- CAO completed ICS 300
- Strategic Planning next steps
- Preparation for October Organizational meeting regarding Council Committtee Appointments
- Consideration of potentially eligible community projects for Federal Grant
- Summary of October Events – Lift Conference, Council Tour, Wildlife Disease workshop
- Committee of the Whole meeting to be rescheduled to October 27, 2026

Reeve Munck departed the meeting at 2:02 p.m. and Deputy Reeve Preugschas took over the chair.

2026-356 Moved by Councillor Crisler to accept the County Manager's report for information.

Carried 5-0.

Councillor Jespersen departed the meeting at 2:03 p.m.

DRAFT

COUNCILLOR REPORTS

Councillors discussed their written reports and the following was added:

- Councillor Chapman did not have a written report but mentioned that the Library extends an invitation to elected officials to visit

Reeve Munck rejoined the meeting at 2:06 p.m. and resumed the chair.

- Councillor Ellwein provided a written report and spoke further about impact of agricultural traffic on roadways, concerns regarding road conditions at RR 25 & RR 34 north of Highway 18
- Councillor Crisler provided a written report and spoke further about the Athabasca Watershed meeting, and BARCC meeting.
- Deputy Reeve Preugschas provided a written report and spoke futher about his volunteer activities with NWof16, update on Barrhead Attraction & Retention Committee activities and shared thoughts on what should be included in Councillor reports.
- Reeve Munck did not have a written report and shared comments about resident concerns about unsightly properties after Thunder Lake fire, and question received about consolidation of property and taxes.

2026-357 Moved by Councillor Crisler to accept Councillor written/verbal reports for information.

Carried 5-0.

ADJOURN

2026-358 Moved by Councillor Ellwein that the meeting adjourns at 2:17 p.m.

Carried 5-0.

DRAFT

_____ _____

Reeve **County Manager**

REQUEST FOR DECISION

OCTOBER 20, 2026

B

TO: COUNCIL

RE: AGRICULTURAL LEASE AGREEMENT – PT. OF S ½ 18-59-03-W5

ISSUE:

Agricultural lease agreement on Pt. of S ½ 18-59-03-W5 will expire on December 31, 2026, and requires renewal.

BACKGROUND:

- County of Barrhead and Town of Barrhead are joint owners on title.
- As per County of Barrhead Bylaw No. 18-90 and Town of Barrhead Bylaw No. 18-90, County of Barrhead has been designated as Unit of Authority for the administration of the Barrhead Regional Airport lands.
- Portion of the lands has been leased for Agricultural purposes since 1983.
- July 18, 2016 - Brian & Don Koberstein entered into an Agricultural Lease Agreement with the County to rent approximately 45 ac for the purpose of a hay crop with the option to seed a cereal cover crop on Pt. South ½ 18-59-3-W5.
    - Term of the lease was from January 1, 2017, to December 31, 2021.
    - Lease was extended by Council for a further 5 years – January 1, 2022, to December 31, 2026.
- Current Agricultural Lease Agreement sets the annual rent of $3,075 plus GST.
- September 14, 2026 – County notified Town of Barrhead of intent to advertise for new lease term
- September 22 & 29, 2026 - A Call for Offers to lease the described lands was advertised in the Barrhead Leader for 2 weeks, posted on Facebook and the County of Barrhead website.
- Written offers were received by the County of Barrhead until 4:30 p.m., October 5, 2026.

ANALYSIS:

- Lease agreement is attached for reference and was also provided to interested parties at their request.
- Leaseholders are responsible for property taxes (average $166/year) in addition to the lease payment.
- Advertisement stipulated that the County reserves the right to accept or reject any and all offers received and is not necessarily bound to accept the highest offer.
- Only 1 offer was received which was from the current tenants at an annual rate of $4,050 plus GST

- Administration is recommending that all conditions of the lease agreement remain the same except for the annual rate to be increased to $4,050 plus GST for 45 ac of arable land (approx. $90 per acre plus GST).
    - New 5-year term would be January 1, 2027, until December 31, 2031
- Town of Barrhead will be notified upon County Council approval of a new lease.

STRATEGIC ALIGNMENT:

Council renewal of the Agricultural Lease Agreement supports the County 2022 – 2026 Strategic Plan as follows:

PILLAR	**4 Governance & Leadership**
Outcome	*4 Council is transparent & accountable.*
Goal	4.2 County demonstrates open & accountable government.
Strategy	4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council authorizes the Reeve and County Manager to renew the Agricultural Lease Agreement for 45 ac within Pt. of S ½ 18-59-03-W5 with the current tenant, Brian and Don Koberstein for the term January 1, 2027, until December 31, 2031, at an annual rate of $4,050 plus GST.

DO/pd

This Agreement made in duplicate this ____ day of _____, 20____.

BETWEEN:

COUNTY OF BARRHEAD
And
TOWN OF BARRHEAD
c/o 5306 49th Street, Barrhead
In the Province of Alberta T7N 1N5
(hereinafter referred to as the "Landlord"), ***First Party***

NAME
ADDRESS
(hereinafter referred to as the "Tenant"), ***Second Party***

WHEREAS the Landlord is the registered owner of certain lands in the Province of Alberta, the most southerly 1,050 feet in perpendicular width throughout of the South half of Section Eighteen (18), Township Fifty-Nine (59), Range Three (3), West of the Fifth Meridian, in the County of Barrhead containing 45 acres, more or less, as shown on the diagram contained in Schedule "A" attached hereto (hereinafter referred to as the "Land");

Excepting Thereout: The runway, taxiways, and apron and all developed building lots from time to time located on the said lands

AND WHEREAS the Tenant wishes to obtain access to and use of the Land as crop land and for no other use;

AND WHEREAS the Landlord is willing to lease the Land to the Tenant for the purpose as stated above.

NOW THEREFORE the Parties agree as follows:

1. LEASE TERMS

a) This lease shall be for a five-year period commencing on the 1st day of January, 2027 and ending on December 31, 2031.

b) The parties agree that the lease price shall be $_____ for each calendar year and be paid in 2 equal installments of $_____ due on or before April 1 and November 1 of each year. The tenant shall also pay GST in the amount of $_____ for a total installment of $_____.

c) In addition to the lease price, the Tenant shall make property tax payments assessed against the property and on any improvements placed by the Tenant on the property in each and every year.

d) When the Tenant does not make payments of the lease or property taxes in accordance with the terms and conditions of this Agreement, the current year's lease amount and any further lease payment owing for that year shall become due and payable immediately, and the Landlord may again repossess and enjoy the lands as if this Agreement had not been executed.

2. GENERAL

a) Landlord or a representative of the Landlord has the right at all reasonable times to attend upon and inspect the lands. The Landlord reserves the right of entry and exit over and upon the lands in this Agreement.

b) Tenant will not change the natural course of any waterways on the lands, or cut down trees growing upon the lands, nor will they permit any other person to do so, without the written consent of the Landlord. The Tenant shall not make any major improvements, other than what is considered normal repair and maintenance, to the lands or any other assets identified in this Agreement without written permission of the Landlord. Major improvements, without restricting the generality of the term, shall include: water development, erosion control, fencing and building construction, clearing, breaking, and seeding to pasture and hay land. Such consent shall be attached to and form part of this lease agreement. The amount of compensation shall be an amount agreed upon by the Landlord and Tenant. Title to all improvements shall vest in the Landlord and no improvements shall be sold, removed, disposed of or encumbered without the written consent of the Landlord.

In addition to but not to limit the generality of the above, the tenant agrees that there shall be no fertilizing or anything done to increase the carrying capacity of the land. There shall be no breaking ground with any equipment.

c) Landlord and Tenant acknowledge that this lease agreement is for the rent of land for the purpose of a hay crop and the Landlord acknowledges that the tenant may seed a cereal cover crop to assist in the establishment of a new forage stand and the Tenant acknowledges that prior to any such seeding of cereal cover crop, permission from the County of Barrhead, on behalf of the Landlord, must be granted. As such, the Landlord, as landowner, is entitled to any and all other sources of revenue generated by the land including but not limited to seismic activity, oil well lease, rights of way, government land use subsidies and insurance payments.

d) Tenant agrees to be responsible for all capital improvements or assets placed on the property.

e) Tenant agrees to repair and maintain the property and all buildings, fences, and other improvements in a manner and to a standard comparable to that at the commencement of the lease.

3. LANDLORD INDEMNIFICATION

a) Tenant agrees that he has inspected the property and to his satisfaction, the property is suitable for their intended purpose.

b) Tenant agrees to compensate the Landlord for any damages to the Landlord's property caused by the Tenant, or any persons entering the premises with or on behalf of the Tenant.

c) Tenant shall indemnify and hold harmless the County of Barrhead, its employees and agents from any and all third-party claims, demands, actions and costs whatsoever that may arise, directly or indirectly, out of any act or omission of the Tenant, its contractors, sub-contractors, invitees, employees or agents in the performance by the Tenant of this Agreement.

d) Such indemnification shall survive termination or expiry of this Agreement and shall be binding upon the Tenant's principals, heirs, successors, executors, agents, and assignees.

e) Tenant shall obtain and maintain Personal Liability Insurance against bodily injury, personal injury, and any other type of loss, damage, or injury in an amount not less than Two Million ($2,000,000.00) Dollars and if necessary, a greater amount adequate to cover the Tenant's potential legal liability. Such insurance shall include coverage for the Tenant's employees, agents, guests and invitees.

f) Certificates evidencing insurance in a form acceptable to the Landlord must be provided to the Landlord on or before the Commencement Date and thereafter shall be made available to the Landlord upon request.

g) If any provision of this Agreement is invalid or unenforceable to any extent, all other provisions of this Agreement shall, nevertheless, remain in full force and effect. No provision of this Agreement shall be deemed dependent on any other provision unless expressly so stated herein.

IN WITNESS WHEREOF, the parties have executed this Agreement with full force and binding effect as of the day and year first above written.

LANDLORD:

COUNTY OF BARRHEAD (AS UNITARY AUTHORITY)

_____

REEVE
Seal

_____

CHIEF ADMINISTRATIVE OFFICER

TENANT:

Signed in the presence of:

_____ _____

WITNESS

_____ _____

WITNESS

AFFIDAVIT OF EXECUTION

==========

CANADA	)	I, _____,
	)	
PROVINCE OF ALBERTA	)	of the _____ of _____, in the
	)	
TO WIT:	**)**	Province of Alberta, **MAKE OATH AND SAY:**

1. THAT I was personally present and did see _____, named in the within instrument, who is personally known to me to be the person(s) named therein, duly sign and execute the same for the purpose(s) named therein.

OR

1. THAT I was personally present and did see _____, named in the within instrument, who, on the basis of the identification provided to me, I believe to be the person(s) named therein, duly sign and execute the same for the purpose(s) named therein.

2. THAT the same was executed at County of Barrhead, in the Province of Alberta, and that I am the subscribing witness thereto.

3. THAT I believe that the person whose signature(s) I witnessed is at least eighteen (18) years of age.

SWORN before me at the County of)
Barrhead, in the Province of Alberta, this _____)
day of _____, 202__**.**)
)
) _____
)
_____)
A Commissioner for Oaths in and for the Province of Alberta

Schedule A



REQUEST FOR DECISION C

October 20, 2026

TO: COUNCIL

RE: 2026 PUBLIC AUCTION (TAX RECOVERY SALE) – RESERVE BID AND TERMS & CONDITIONS OF SALE

ISSUE:

Council is required to set the Reserve Bid and Terms & Conditions of Sale for properties scheduled for public auction on November 18, 2026.

BACKGROUND:

- *Municipal Government Act (MGA) Division 8* Recovery of Taxes Related to Land - outlines the rules to be followed by the County in the recovery of taxes.
- May 19, 2026 – Council set the 2026 Public Auction to be November 18, 2026, at 2:00 pm in County of Barrhead Council Chambers and appointed the CAO as auctioneer (Resolution 2026-177).
- July 15, 2025 – Council approved AD-008 Tax Recovery Process Policy which covers responsibilities, and guidelines on tax recovery process including establishing a reserve bid, date of public auction, terms and conditions, and how to proceed with properties not sold at public auction.
- Council is required to set the reserve bid and conditions of sale pursuant to MGA s. 419, County Tax Recovery Policy AD-008, and County Rates & Fees Bylaw.
    - Reserve Bids will be established by an independent appraiser or by County Assessor. CAO and County Assessor will determine most appropriate method.
    - Costs to establish reserve bids will be charged back to tax roll.
    - Terms & Conditions of Sale are listed in Policy AD-008.
- September 29, 2026 – Tax Arrears List and notice of Public Sale was advertised in the *Alberta Gazette* and will be advertised in the *Barrhead Leader* on November 3, 2026.
- Terms & Conditions approved by Council as well as all properties on the tax arrears list including the reserve bid will be posted on the County website.

ANALYSIS:

- Tax Recovery Sale in 2026 are for tax rolls that are in tax arrears for **2023, 2024, and 2025**.
- There are currently three (3) properties scheduled for public auction.
    - Process started with seven (7) properties for tax sale. Tax agreements (payment plans) or payment in full have been received on four (4) properties.
- Property owners have up to the date and time of the public auction to pay their tax arrears or the property will be offered for sale.
- Property market values were obtained for the 3 properties by the County's Assessor.

- Estimated market value of each property is below:

Roll #	Plan, Block, Lot	Legal	Property Description	Reserve Bid
330001000	Plan 7922739, Lot 1	SW 23-59-05-W5	4.55 ac parcel zoned as Country Residential Recreation, located 8 miles west of Town of Barrhead in Cambarr Estates. Parcel has power with a meter and natural gas riser with no meter. No signs of other utilities. There is a 2-storey house started on a concrete slab being 50' x 37'. Structure is framed and mostly sheeted. It appears there has been no construction activity since December 1, 2025. An exterior inspection was made on September 29, 2026.	$125,000
532134013	Plan 9422993, Lot 1	SW 13-62-03-W5	15.02 ac parcel zoned as Agricultural, located 17 miles northeast of Town of Barrhead. Assessment records show a 26' x 42' 1.5 storey residence with basement built in 1945 with a 6' x 12' one storey addition with no basement built in 2012. There are 2 misc. outbuildings. An exterior inspection was made on October 8, 2026.	$400,000
548231009	Plan 1121590, Block 1, Lot 2	NE 23-58-04-W5	2.42 ac parcel zoned as Agricultural, located 8 miles southwest of Town of Barrhead. Assessment records show a 1958 22' x 26' one storey residence on full basement with a 1962 14' x 16' addition with basement and a 1962 16' x 24' addition with no basement. There is also a 1965 double detached garage in fair condition, a shed and seacan. An exterior inspection was made on October 8, 2026.	$250,000

- **Terms & Conditions of Sale**, as listed in Policy AD-008 - Tax Recovery Process:

1. Parcel(s) of land will be offered for sale subject to a reserve bid and to the reservations and conditions contained in the existing certificate of title.
    a. Property is being offered for sale on an "as is, where is" basis and the County makes no representation and gives no warranty whatsoever as to the adequacy of services, soil conditions, land use districting, building and development conditions, absence or presence of environmental contamination, or the developability of the subject land for any intended use by the purchaser.
2. Once the property is declared sold at the public auction, the previous owner has no further right to pay the tax arrears.
3. Purchaser shall be required to execute a sale agreement in the form and substance provided by the County of Barrhead.

4. Successful purchaser shall, at the time of sale, make payment in Cash, Certified Cheque or Bank Draft payable to the County of Barrhead as follows:
    a. The full purchase price; or
    b. A 10% non-refundable deposit and the balance of the purchase price must be paid within 14 business days of the sale.
5. Purchase price determined by auction shall not include GST. For greater clarity, GST will be payable in addition to the purchase price if the sale is GST applicable.
6. Risk of the property lies with the purchaser immediately following the auction.

ADMINISTRATION RECOMMENDS THAT:

Council approve the Reserve Bids, as established by County Assessor and as presented, for the three (3) properties scheduled for Public Auction on November 18, 2026.

Council approve the Terms & Conditions of Sale as presented for the 2026 Public Auction scheduled for November 18, 2026.

MEMORANDUM

To: Debbie Oyarzun, County Manager (CAO)

CC: Pam Dodds, Executive Assistant to the CAO
CC: Moira O'Neill, Municipal Clerk

From: Doug Smith, Property Assessor

Date: October 9, 2026

Re: Market Evaluation for Roll #330001000, Plan 7922739, Lot 1

Property Description

4.55 acre parcel located 8 miles west of Town of Barrhead in Cambarr Estates. Parcel has power with a meter and a natural gas riser with no meter. No signs of other utilities. There is a house start being 50' x 37'. It is two storey on a concrete slab. Structure is framed and mostly sheeted. It appears there has been no construction activity since December 1, 2025. An exterior inspection was made on September 29, 2026.

Conclusion

Based on information available it is my opinion the property would have a value of $125,000 as of October 9, 2026.

Doug Smith, AMAA
Property Assessor

/ps

County of Barrhead

Assessment Summary

As of: 10-09-2026

Roll: **330001000**
Legal: **7922739 1**
Address: 102 59311 Rge Rd 52
CAM BARR ESTATES

Land Area: 4.55 Acres
Subdivision: CAMBARR/CAMPSIE
Zoning: CRR
Actual Use: Vacant Residential / Unspecified



Market Land Valuation Site Area: 4.55 Acres

Asmt	Code	Value
130	100%	62,810

Assessment Totals

Tax Status	Code	Description	Assessment
T	130	Res - Land	62,810
		Grand Totals For 2026	**62,810**



Cambarr Estates - Plan 7922739, Lot 1

Roll: 330001000





MEMORANDUM

To: Debbie Oyarzun, County Manager (CAO)

CC: Pam Dodds, Executive Assistant to the CAO
CC: Moira O'Neill, Municipal Clerk

From: Doug Smith, Property Assessor

Date: October 9, 2026

Re: Market Evaluation for Roll #532134013, SW-13-62-3-5, Plan 9422993, Lot 1

Property Description

15.02 acre parcel located 17 miles northeast of Town of Barrhead. Assessment records show a 26' x 42' 1.5 storey residence with basement built in 1945 with a 6' x 12' one storey addition with no basement built in 2012. There are two misc. outbuildings. An exterior inspection was made on October 8, 2026.

Conclusion

Based on information available it is my opinion the property would have a value of $400,000 as of October 9, 2026.

Doug Smith, AMAA
Property Assessor

/ps

County of Barrhead

Assessment Summary

As of: 10-09-2026

Roll: **532134013**
Legal: **9422993 1 SW-13-62-3-5**
Address: 3026 Hwy 661



Land Area: 15.02 Acres
Subdivision: OUTSIDE 10 MILES
Zoning: AG
Actual Use: Improved Residential / Single Family Unit- fee simple / Primary Farm Residence

Market Land Valuation

Site Area: 3.00 Acres

Asmt	Code	Value
130	100%	77,160

Farmland Valuation

Agroclimatic Zone: 16 2H-NW

Soil Group	Area	Rating	Asmt	Code	Value
42 DG	12.02 Acres	65.0%	514	100%	2,600

Total Area: **12.02 Acres**

Improvement Valuation

		Floor Area	Built	Asmt	Code	Value
1 1/2 Storey & Basement	Single Family Dwelling	2,054 Sq Feet	1965	126	100%	163,540
Detached	Garage	1,263 Sq Feet	1963	126	100%	23,500

Assessment Totals

Tax Status	Code	Description	Assessment
T	126	Res - Building	184,440
	130	Res - Land	77,160
	514	Farmland	2,600
		Totals For 2026 Taxable	**264,200**
E	108	Exempt Primary	2,600
		Grand Totals For 2026	**266,800**



SW-13-62-3-5

Plan 9422993, Lot 1

Roll: 532134013






GMC

MEMORANDUM

To: Debbie Oyarzun, County Manager (CAO)

CC: Pam Dodds, Executive Assistant to the CAO
CC: Moira O'Neill, Municipal Clerk

From: Doug Smith, Property Assessor

Date: October 9, 2026

Re: Market Evaluation for Roll #548231009, NE-23-58-4-5, Plan 1121590, Blk 1, Lot 2

Property Description

2.42 acre parcel located 8 miles southwest of Town of Barrhead. Assessment records show a 1958 22' x 26' one storey residence on full basement with a 1962 14' x 16' addition with basement and a 1962 16' x 24' addition with no basement. There is also a 1965 double detached garage in fair condition as well as a shed and seacan. An exterior inspection was made on October 8, 2026.

Conclusion

Based on information available it is my opinion the property would have a value of $250,000 as of October 9, 2026.

Doug Smith, AMAA
Property Assessor

/ps

County of Barrhead

Assessment Summary

As of: 10-09-2026

Roll: **548231009**
Legal: **1121590 1 2 NE-23-58-4-5**
Address: 10,20 4113 Twp Rd 584



Land Area: 2.42 Acres
Subdivision: WITHIN 10 MILES
Zoning: AG
Actual Use: Improved Residential / Single Family Unit- fee simple

Market Land Valuation

Site Area: 2.42 Acres

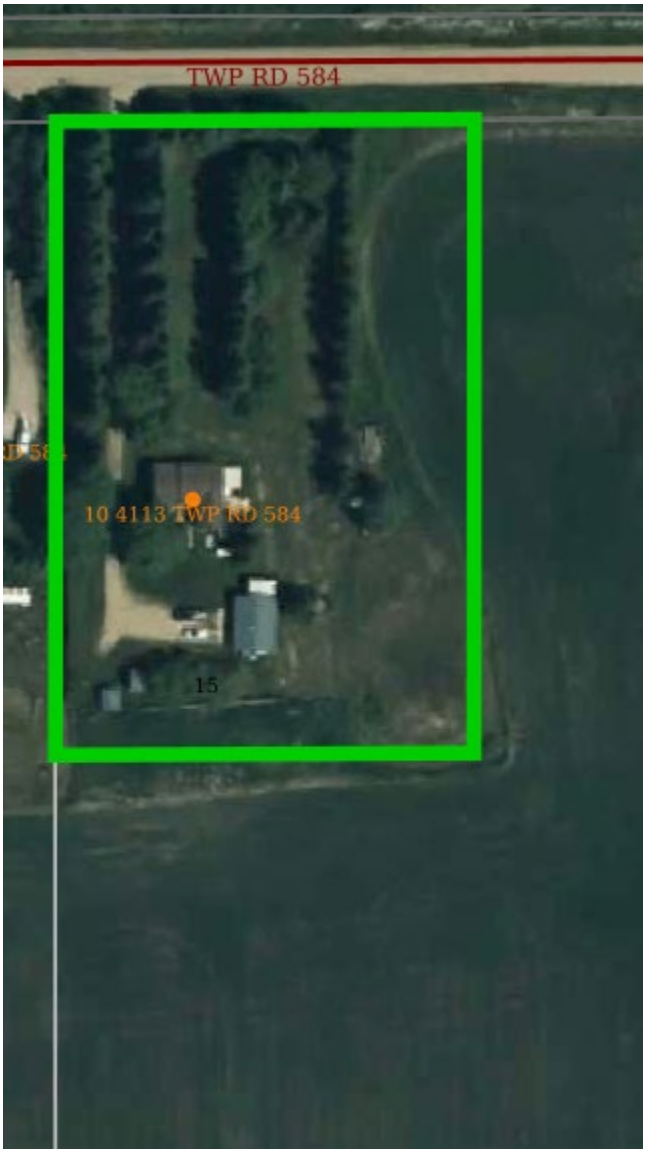
Asmt	Code	Value
130	100%	74,470

Improvement Valuation

		Floor Area	Built	Asmt	Code	Value
1 Storey & Basement	Single Family Dwelling	1,148 Sq Feet	1962	136	100%	96,220
Detached	Garage	770 Sq Feet	1965	126	100%	16,230

Assessment Totals

Tax Status	Code	Description	Assessment
T	126	Res - Building	16,230
	130	Res - Land	74,470
	136	Res - Additional Unit	96,220
		Totals For 2026 Taxable	**186,920**
		Grand Totals For 2026	**186,920**



NE-23-58-4-5

Plan 1121590, Blk 1, Lot 2

Roll: 548231009







REQUEST FOR DECISION

OCTOBER 20, 2026

D

TO: COUNCIL

RE: CATHOLIC ARCHDIOCESE OF EDMONTON - APPLICATION FOR PROPERTY TAX EXEMPTION

ISSUE:

Catholic Archdiocese of Edmonton (Camp Encounter) has applied for property tax exemption for the 2027 - 2028 taxation year for roll #527183001, 527183038, 527184000, 527183029, and 527183010.

BACKGROUND:

- Non-profit Tax Exemption MLA Review Committee in 1997 established a set of principles and a process that could be applied to situations requiring consideration for property tax exemption that involved 'non-profit' organizations. These principles were:
    - advancement of 'public benefit', in terms of charitable and benevolent purposes, community games, sports, athletics, recreation, and educational purposes;
    - recognition of the 'volunteer contribution and fund-raising component' that most often characterizes 'not for profit' status organizations;
    - advancement of youth programs and community care for the disadvantaged; and,
    - appropriate access to non-profit facilities and programs.
- Community Organization Property Tax Exemption Regulation (AR 281/98) and the *Municipal Government Act (MGA)* provide guidance on considering exemptions.
- Municipal Affairs has also published a document "Property Tax Exemptions in Alberta" to guide municipalities in applying exemption criteria and non-profits in seeking exemptions.
- Non-Profit Organizations deemed charitable and benevolent are exempt as long as they meet certain requirements under Section 362 of *MGA* and Parts 1 and 3 of *AR 281/1998*.
- A municipality may waive the annual application requirement *(AR 281/1998 17(1)),* to a maximum of 3 consecutive tax years *(AR 281/1998 17(3)).*

ANALYSIS:

- Catholic Archdiocese of Edmonton has had title on the following 5 parcels since 1912:
    - SE 18-57-2-W5 (7.5 ac): Roll #527183001 (farmland/bush)
    - SE 18-57-2-W5 (36.5 ac): Roll #527183038 (caretaker residence, church, cemetery)
    - SW 18-57-2-W5 (11 ac): Roll #527184000 (resort/camping/farmland)
    - SE 18-57-2-W5 (19 ac); Roll #527183029 (cemetery/camping/farmland)
    - SE 18-57-2-W5 (19 ac); Roll #527183010 (resort/camping/farmland)
- January 7, 2025 – Council approved providing a COPTER 1-year exemption (2026) to Camp Encounter for tax roll # 527183010, 527183001, 527184000, 527183029 and to provide a partial 1-year exemption to tax roll # 527183038.

- Annual tax exemption for all 5 tax rolls is valued at approximately $17,969.
- Exemption is available under the following circumstances:

Requirement	Legislative Reference	Meets Requirement?
Apply by deadline		Yes
Property must be owned or leased and operated by a non-profit organization	s.15(k) AR 281/1998	Yes
Facility must be used 60% of the time that the facility is in use for a charitable and benevolent purpose that benefits the general public in the community where the facility is located	s.4(2), 15(k)(i) AR 281/1998	Yes
Resources must be devoted chiefly to the charitable or benevolent purposes for which the facility is used	s.15(k)(ii) AR 281/1998	Yes
Property must be unrestricted a minimum of 70% of the time that it is used	s.16(2) AR 281/1998	Yes
Property must not be restricted based on race, culture, ethnic origin, religious belief, property ownership, unreasonable fees or other membership requirements Note: If participation in certain activities is limited because of safety, liability or legal reasons, this does not make the property restricted.	s.7 AR 281/1998	Yes

STRATEGIC ALIGNMENT:

Council's review of the request from Catholic Archdiocese of Edmonton for tax exempt status under "COPTER" aligns with the County 2022 – 2026 Strategic Plan as follows:

PILLAR	**4 Governance & Leadership**
Outcome	*4 Council is transparent & accountable.*
Goal	4.2 County demonstrates open & accountable government.
Strategy	4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council provide exemptions as follows:

- 2-year COPTER exemption – Camp Encounter (4 properties) Roll # 527183010, 527183001, 527184000, & 527183029
- Partial 2-year COPTER exemption to Roll # 527183038 (caretaker residence taxable) Camp Encounter (1 property). Portions of roll already exempt (church, cemetery).

presented to Council on October 20, 2026
(items shaded have changed since last meeting)

E

2026 COUNCIL RESOLUTION TRACKING LIST

(Items beyond the normal course of business)

Resol. #	Resolution Topic	Responsible	Comments	Status
2026-355	Approved proposed changes to the 2027 Budget Schedule	CAO	Updated meeting requests sent	Complete Oct 6/26
2026-354	Approved roof repair project at a cost of $27,173.75 plus gst (50% of total cost) as part of County Admin Bldg Renovations.	CS/CAO	PHSD notified Oct 6, roof repairs underway	Underway
2026-352	Investigate flooding concerns at NE 13-57-2-W5; share findings at a future Council meeting.	RD/CAO	Full report will be brought to Council; Outlet droned (Oct 7), additional site inspections with landowner (Oct 8); original emails to Council on Jun 24 & 26/2026	Underway
2026-350	Approved agreement with Mourits Trucking Ltd to carry out desludging at TL Lagoon in 2026, removing max amount of sludge for land application with costs not to exceed $90,000 total.	PW/CAO	Contractor Notified	Underway
2026-348	Directed Admin to notify MA Minister of decision to cancel ICF and to publish on COB website rationale for not having an ICF w/LSAC	Comm/CAO	Informed LSAC, waiting for correspondence to align messaging.	Underway
2026-347	Adopted Bylaw 8-2026 – Repealing Bylaw 3-2021 an ICF between the County of Barrhead and LSAC.	EA/CAO	Finalized; Awaiting signatures	Complete Oct 8/26
2026-343	Accepted 2026 Valuing Natural Assets Proj. Public Engagement “What We Heard” Report as info.	RD/COMM	Posted to website	Complete Oct 13/26
2026-330	Approved purchasing 6 hockey jerseys with County logos for use by staff and Council during public events.	COMM	Exploring options, colors, etc.	Underway
2026-329	Approved cost of embroidery of the County logo for up to 2 items purchased at the expense of Councillors w/cost of branding from PR budget	EA/COMM		
2026-326	Supported installing additional signage at Bloomsbury Subdivision and assessing other similar areas identified by Enforcement Svcs.	PW/ENF/CAO	Visting location during Council tour; Exploring type, cost of sign	Underway

2026-324	Accepted report on Boat Launch Repair options at Lac La Nonne for info until more work is completed on new Strategic Plan.	PW/CAO	Prepare priority project sheet to be included in Strategic Plan/Budget discussions	Underway
2026-314	Directed Admin to coordinate a meeting with TOB IRC in Fall 2026 to discuss rec & ec dev opportunities.	CAO	Majority County Council confirmed, waiting to confirm Town availability; Met with Town CAO Oct 7/26 w tentative date of Nov 23/26 estab.; Initial contact with CAO has been made	Underway
2026-309	Directed Admin to draft a policy stating that COB is not responsible for feral cats within the County.	ENF/CAO	Preliminary direction provided to Enforcement Services	Underway
2026-308	Directed Admin to notify the MA Minister of decision to cancel ICF and to publish on COB website the rationale for not having an ICF with Sturgeon County.	Comm/CAO	Informed Sturgeon County, waiting for correspondence to align messaging.	Underway
2026-295	Directed Administration to bring back a workplan to study drainage issues in Idle Hours subdivision.	PW/CAO	Preliminary direction provided to PW.	Underway
2026-294	Delegated to ASB, task of exploring opportunity to offer a “Food for Thought” Event to share innovative ideas in agriculture.	DR/CAO	Preliminary discussion at ASB on Sept 8/26; Direction provided to Director Rural Dev/Ag Fieldman to schedule for a future ASB mtg.	Underway
2026-251	Bring back information on increasing hours of service to the Dunstable Transfer Station.	PW/CAO	Checking with contractor on costs, scheduling, etc.	Underway
2026-181	Directed Administration to invite the Lac Ste. Anne Métis District representatives to a future Council meeting.	EA/CAO	Email sent Jul 17 & Oct 18 requesting delegation to Council; Elected official requested not August	Underway
2026-144	Approved purchasing 1 Caterpillar motor grader from Finning ($568K) & trade-in unit #207 2021 JD grader ($221K); purchasing 2 John Deere motor graders from Brandt ($571K each) & trading in unit #206 2022 JD grader ($215K), unit #212 2021 JD grader ($225K)	PW/CAO	Distributor's notified	Underway
2026-080	Include in Dev Agreement for DP 05-2026 that County would build road and make intersection improvements as discussed, and developer would be charged 90% of road builders rates as per County Rates & Fees Bylaw.	DEV/PW	Negotiation of DA underway as authorized by Council	Underway
2026-072	Tabled discussion on Communities in Bloom Participation until a future meeting and to bring forward budget request.	RD/CAO	Obtained 2026 Tour schedule Jul 17/26	Underway

2026-020	Administration to bring a report to Council on snow clearing programs & options for County to support seniors.	PW/CAO	Conducted research on rural municipalites in Pembina Zone (13), prep report to Council Mar/26	Underway
2025-228	Directed Admin to proceed with prelim geo-technical and develop work plan re partnership project with LSAC.	PW/CAO	Comm. Aug 28/26; Call sched w new LSAC CAO - Feb 2/26; Discussed during budget wrkshp in Nov; LSAC project lead contacted Sep 22/25, Oct 8/25, LSAC advised on July 25/25	Underway
2025-190	Engage legal counsel to explore options for alternative access to SE 26-59-06-W5	CAO	Legal counsel has been engaged, file review underway	Underway
2025-189	Directed Policy Committee to review Policy 32.04 Road Construction Standards.	PW/CAO	Admin has started the review of Policy 32.04 & associated policies	Underway
2024-225	In next LUB review, discuss definition of "Agriculture, Small Scale Operation" and provide examples	CAO/DEV	Topic added to the list of proposed changes and areas for clarification	Underway
2024-062	Council approved signing the land exchange agreement and to cancel the portion of Road Plan 2000MC north of NW 2-62-4-W5 containing approximately 0.938 ha (2.32 acres).	EA/DEV	Submitted to Land Titles for Registration; Approval received and sent to surveyor to finalize road plan; Alberta Transportation contacted for permission to close portion of road plan	Underway
2023-208	Administration to send a letter of intent to Maykut Farms expressing the County's desire to enter into a lease agreement in 2026 for a portion of the gravel pit located in NE 3-63-4-W5.	PW/CAO	Update provided to Council during Jul 23/26 COW; Revisions made & resent to pit owner; Letter of Intent sent to pit owner; Discussion with owner to confirm specifications, letter drafted; Gravel pit owner notified verbally of County's intent	Underway
2022-166	Preliminary consolidated report on status of wastewater infrastructure	CAO/PW/DF	Manola project approved, to be incorpated into report upon completion; Consolidating all lagoon reports (T.L. received Dec/22); incorporating asset management	Underway
2018-029	Service Contract Review	FIN/EA/CAO	Initial list has been compiled.	Underway
2017-245	Policy for Special Events	CAO/Dev	Admin completed final review of draft bylaw Mar 9/26; Hiring of CPO, Director Rural Development, & new D.O. has moved this bylaw forward and will come to Council in early 2026; Discussion with Council at Dec 5/24 Committee of Whole; Reviewing policies from neighbouring muncipalities	Underway
2026-327	Accepted the 2026 Summer CPO Report for information.	COMM/CAO	Posted to website	Complete Sep 16/26
2026-331	Proclaimed October 2026 as Cybersecurity Awareness Month.	EA/COMM	Webpage created, facebook posts ongoing through October	Complete Sep 25/26

2026-328	Accepted 2027 Budget Public Engagement - "What We Heard" Report for information.	COMM/CAO	Posted to website	Complete Sep 16/26
2026-320	Denied the request to upgrade a machinery road to serve vacant farmland on NW-25-57-4-W5 as no development permit	DO/CAO	Landowner informed	Complete Sep 17/26
2026-307	Adopted Bylaw 7-2026 – Repealing Bylaw 5-2020 an ICF between the County of Barrhead and Sturgeon County.	EA/CAO	Finalized; Awaiting signatures	Complete Sep 16/26
2026-303	Renewed Agricultural Lease Agreement for 100 acres within NE 27-59-3-W5 for Dec 1, 2026 until Nov 30, 2029 at an annual rate of $110 per acre.	EA/CAO	Finalized and sent to tenants; Awaiting County signatures; Tenants signed	Complete Sep 16/26
2026-201	Directed Admin to explore options for common branding of Councillor clothing to support promotion of County.	CAO	To Council on Sept 15/26; Staff have started compiling options for Council consideration	Complete Sep 15/26
2024-449; 2026-323	Bring back options/recommendations on use of sand/salt on County roads in Thunder Lake.	PW/CAO	To Council Sept 15/26; Draft report submitted to CAO for review; Preliminary discussions with staff	Complete Sep 15/26
2026-289	Awarded contract for 2027-2031 Strategic Plan Facilitation to McCarroll Consulting ($31,200)	CAO	Contract executed.	Complete Aug 24/26
2026-286	Approved Property Tax Penalty Exempt List for the 517 tax rolls as identified.	CS	System updated.	Complete Aug 18/26
2026-284	Approved tax-exempt status for NSC for 2027-29	CS	Notified assessor.	Complete Aug 19/26
2026-268	Apply under PERC & DIRC program for outstanding oil and gas property tax accounts	CS/CAO	Submitted July 30, 2026. Application received and deemed complete.	Complete Jul 30/26
2026-270	Accepted 2026 Thunder Lake Wildfire – Expenses & Conclusion briefing note for information.	CAO	Information now available	Complete Jul 21/26
2026-267	Approved 2027 Budget Schedule	CS/CAO	Planning & scheduling mtgs will be based on this schedule	Complete Jul 21/26
2026-266	Approved Bylaw 6-2026 – Amending Bylaw 6-2019 Establishment of Agricultural Service Board.	EA/RD	Signing complete, updated in Mfiles; Awaiting signatures	Complete Jul 31/26
2026-262	Adopted 2026–2029 ASB Business Plan	RD/CAO		Complete Jul 21/26
2026-261	Approved policy PS-017 CPO – Rank, Title & Change of Command Structure.	EA/CPO/CAO	Policy updated and sent to Peace Officer program	Complete Jul 22/26

2026-253-54	Gave 3rd reading further amending Bylaw 2-2026, amending Bylaw 4-2024 to add “Data Processing Facility” as a Discretionary Use in Section 12. Agricultural Land Use District (AG)	EA/CAO	Signing complete, updated in Mfiles; Awaiting signatures	Complete Jul 21/26
2026-249	Schedule a Special Meeting of Council to discuss community outreach opportunities.	CAO	Special mtg Jul 31/26; Reviewing elected official availability	Complete Jul 31/26
2026-239-41	Approved amended CPO Policies PS-006, PS-008, PS-010	EA/CPO/CAO	Policies updated,submited to GOA	Complete Jul 22/26
2026-233	Reeve to call another special meeting to complete 2025 CAO Performance Review & set 2026 Priorties	CAO	Special mtg Jul 31/26; Reviewing elected official availability	Complete Jul 31/26
2026-222	Approved JUPA with PHSD	CAO	Contract finalized; Notified PHSD Jun 17/26; awaiting signatures	Complete Jul 27/26
2026-210	Awarded contract for Ft Assiniboine gravel crush to 2128222 AB Ltd. O/A Paragon Custom Crushing, for a total cost of $1,547,350.	PW/CAO	Signing complete; Awaiting signatures	Complete Jul 22/26
2026-260	Approved the application from Meadowview Community Centre for a donation of $2,500 under the Community Grants Policy	EA/CAO	Applicant notified of Council decision and cheque issued	Complete Jul 17/26
2026-247	County Council meetings to be held in the Pembina Hills Boardroom starting July 21, 2026, until end of Oct 2026 during renovations	COMM/CAO	Boardroom booked	Complete Jul 7/26
2026-243	Arrange for YRL representatives to attend a future Council meeting	EA/CAO	Scheduled for Sept 1 Council	Complete Jul 17/26
2026-242	Agreed to amendment to YRL master agreeement to increase levy effective Jan 1/27	CS	YRL Notified	Complete Jul 10/26
2026-223	Approved contract Premier Fire & Flood Restoration Inc. for Bldg Renos for $658,800.19 plus GST; 10% contingency of $65,880 if required.	CAO	Fully executed	Complete Jul 6/26
2026-211	Approved contract with Volker Stevin Highways for BF 77644 for $99,435.00 including site occupancy and GST.	PW/CAO	Contract finalized	Complete Jul 14/26
2026-225	Accepted 2026 Spring Enforcement Services report for info	CPO/Comm	Posted to website	Complete Jun 18/26
2026-221	Approved proceeding with current County Admin Bldg renovations and reject proposal from CW	CAO	Notified C&W of Council decision; initiated short-term lease vs. purchase	Complete Jun 17/26

2026-218	Accepted 2025 ASB Business Plan Status Report (as per *ASB Act*)	RD	Report included in pkg to GOA	Complete Jun 17/26
2026-215	Proclaimed June 27th as PTSD Awareness Day	COMM/EA	Posted in office and on website	Complete Jun 16/26
2026-205	Authorized CAO to offer financial assistance to Town of Barrhead for contract services up to $13K to support transition of FCSS programs and services to municipality	CAO	CAO advised Town CAO of Council decision on Jun 2/26	Complete Jun 2/26
2026-200	Authorized signing letter of support re: request from ALUS regarding Provincial Cancellation of Watershed Resiliency & Restoration Program (WRRP).	EA/CAO	Letter signed and emailed; Drafted for signature	Complete Jun 17/26
2026-199	Authorized signing letter of support re: request from Woodlands County for West Coast Oil Pipeline Project.	EA/CAO	Letter submitted to Woodlands County	Complete Jun 4/26
2026-196	Approved Policy HR-001 - Elected Officials Remuneration Policy amendment	EA/CAO	Updated in Mfiles and website	Complete Jun 3/26
2026-195	Approved Natural Assets Project Public Engagement Plan	RD	Staff advised of approval to proceed with public engagement on this project	Complete Jun 2/26
2026-194	Approved 2025 County Annual Report	CS/CAO	Posted to website	Complete Jun 4/26
2026-193	Appointed additional Certifiied Panelist for CRASC	EA/CAO	CRASC notified	Complete Jun 2/26
2026-191	Approved contract with Saddle Valley Ventures for Culvert replacement for BF 74972 & 76144 for $613,420.50 including site occupancy	PW/CAO	Contract finalized	Complete Jul 3/26
2026-190	Approved signing landowner agreements for Road Construction project # 26-440	PW/CAO	Agreement signed	Complete Jun 3/26
2026-184,224	Directed Administration to bring back 2nd reading on Land Use Bylaw No. 2-2026 to Council with amendments as discussed.	DO/CAO	Presented to Council on June 16, 2026 for further consideration.	Complete Jun 16/26
2026-183	Directed Administration to work with Council to draft a response to the delegate's concerns by mid-June.	CAO	Response reviewed with Council & sent to delegate	Complete Jun 15/26
2026-177	Set Nov 18 at 2:00pm for Public Auction and CAO to be auctioneer	CAO	Date updated on website	Complete May 21/26
2026-176	Received the request for sponsorship from Borealis Acres Shires for information.	RD	Applicant notified of Council decision	Complete May 19/26

2026-175	Proclaimed May 25 – 29, 2026, as Alberta Rural Health Week.	EA/COMM	Proclamation posted in office and on website	Complete May 20/26
2026-173	Approved contract with Stuber's Cat Service for 2026 Road Rehabilitation (Shoulder Pull) program for a cost of $162,000 for 13.5 miles	PW/CAO	Contract Signed	Complete May 21/26
2026-172	Approved signing landowner agreements for Road Construction project # 26-740	PW/CAO	Agreement signed	Complete May 19/26
2026-171	Approved signing landowner agreements for Road Construction project # 26-340	PW/CAO	Agreement signed	Complete May 19/26
2026-160	Approved Bylaw 5-2026 Records Management	EA/CAO	Signed and Posted to website	Complete May 6/26
2026-155	Proclaimed May 4-9, 2026, as Safety & Health Week in the County of Barrhead.	EA/COMM	Proclamation posted in office and on website	Complete May 5/26
2026-153	Approved the purchase of herbicide from Advantage VM in the amount of $112,435.75 to conduct the 2026 spray program.	AG	Herbcide ordered	Complete May 5/26
2026-150-152	Appointment of Weed & Pest Inspectors	AG/CAO	Identification issued	Complete May 13/26
2026-149	Accepted history of additional landfill lands and correspondence from Mr. Sutherland for information	CAO	Priority work completed (May 22/26), Council updated on est. total cost of project (May 19/26); Council accepted for info; site inspected - immediate concern re integrity of perimeter to be completed in 2026, with total project cost exceeding general fencing budget to be discussed during budget wkshops (incl discussion with Town)	Complete May 19/26
2026-147	Approve contract with Marshall Lines 2014 for 2026 Crack Sealing Program on County roadways and the airport for a total cost of $112,145	PW/CAO	Contract signed; Contractor notified	Complete May 6/26
2026-146	Approved signing landowner agreements for Culvert replacement BF 74972	PW/CAO	Agreement signed	Complete May 6/26
2026-145	Approved signing landowner agreement for Culvert replacement BF 76144	PW/CAO	Agreement signed	Complete May 6/26
2026-140	Supported FCSS Board's request as discussed in-camera	CAO	FCSS partners advised of decision, preliminary mtg held to discuss transition (more work will be required to support the transition)	Complete Apr 23/26

2026-136,154	Directed Admin to bring back Hemmerling Fire Invoice at next Council meeting	EA/CAO	Landowner phoned May 6/26 w follow up letter sent May 12; Council let their motion stand with no reduction for 25-332-CFR; Scheduled for May 5/26 mtg	Complete May 12/26
2026-133	Adopted 2025 Property Tax Bylaw 3-2026	CS/EA	Posted to website	Complete Apr 23/26
2026-129	Approved 3-Year Financial Plan & 10-Year Capital Plan	CS/COMM	Posted to website April 22, 2026	Complete Apr 22/26
2026-128	Revised 2026 Capital Budget from $10,624,042 to $11,017,056	CS/COMM	Posted Operating Budget, Capital Budget, Budget Presentation and Budget Overview to website April 22, 2026	Complete Apr 22/26
2026-127	Adopt 2026 Operating Budget as presented with operating expenditures & revenue of $20,134,180	CS/COMM		Complete Apr 22/26
2026-126	Approved Emergency Management Plan	CAO	Finalized	Complete Apr 21/26
2026-124	Approve signing landowner agreement for Culvert replacement on Jansen Project SE-8-59-2-W5	AG/EA	Agreement Signed	Complete Apr 23/26
2026-115-116	Updated Library Board appointment to reflect end of term	EA/CAO	Library Executive Director notified	Complete Apr 9/26
2026-110	Rescind 6 obsolete policies	EA/CAO	Updates made in M-Files	Complete Apr 8/26
2026-109	Appointment of Fire Guardians	EA/CAO	Fire Chief & Guardians notified & website updated	Complete Apr 8/26
2026-107	Accepted 2025 Strategic Plan Report Card for info (to be posted on website)	COMM	Posted to website	Complete Apr 13/26
2026-103-105	Approve 2025 audited financial statements(FS) & FIR; post FS to website	CS/COMM	Posted to website	Complete Apr 14/26
2026-096	Support the CAO to participate on Women in Agriculture Panel if schedule permits.	CAO	CAO recognized to participate on Women in Agriculture Panel (no charge to attend); contacts made, shared with staff & to be incl in future Council agenda	Complete Mar 13/26
2026-092	Approved Corporate Use of Social Media Policy	COMM/CAO	Finalized	Complete Mar 4/26
2026-091	Approved Corporate Communications Plan	COMM/CAO	Finalized	Complete Mar 4/26

2026-090	Authorized signing of Misty Ridge 10-year operating agreement	EA/CAO	Fully executed and sent to Misty Ridge Committee	Complete Mar 27/26
2026-089	Approved Community Grant of $1,600 to Pembina Arts Festival	EA/CAO	Recipient notified and cheque issued	Complete Mar 6/26
2026-088	Approved admendments to Policy AG-001 Beaver Program	EA/CAO	Policy updated	Complete Mar 5/26
2026-087	Appointed 2 additional members-at-large to ECDC	RD	New members notified	Complete Mar 6/26
2026-085	Adopted Bylaw 4-2026 - ECDC Bylaw	EA/CAO	Signed and posted to website	Complete Mar 27/26
2026-077	Accepted Boat Launch Maint report for info, Admin to bring back info on engineering & design costs (x2) for 2026 Budget to support permitting for work in 2027	RD/PW/CAO	Incorporated into DRAFT Final Budget for Council consideration.	Complete Mar 26/26
2026-076	Directed RCMP to maintain the policing priorities of Rural Visibility and Prolific Offender Management for the County of Barrhead.	CAO	Council provided input to RCMP on annual policing priorities.	Complete Mar 3/26
2026-074	Approved purchase of a Degelman 1820 Sidearm & Rev 1500 Mower from Horizon Ag & Turf for $100,650; consign units #326 & #329 to auction.	PW	Consigned units sold; Received new units Apr 7; Ordered new units; consigned old units to Michener Allen to auction April 24	Complete Apr 24/26
2026-065	Inform the FCSS board that COB preference is 2 representatives from the County on the FCSS board.	CAO	Councillors to share info at earliest convenience; decision made by Council	Complete Feb 17/26
2026-063	CAO to bring back recommendation to rescind outdated resolutions; add context to 2024-225	CAO	Postponed to April 7 due to lack of time; Tentative scheduled in CAO Report to Council on Mar 3/26	Complete Apr 7/26
2026-061	Approved 2025 year-end financial reports subject to audit adjustments and year end finalizations.	CS/CAO	Auditors here beginning of March and presenting to Council on April 7	Complete Apr 7/26
2026-060	Approved Bylaw 3-2026 Records Management	EA/CAO	Signed and Posted to website; Awaiting signatures	Complete Mar 27/26
2026-056	Investigate the costs of livestreaming Council meetings	COMM/CAO	Shared with Council during Budget Workshop, no cost for pilot; Conducting research	Complete Mar 26/26
2026-053-55	Appointed ARB officials for CRASC	EA/CAO	CRASC notified	Complete Feb 18/26
2026-051	Approved purchase 2026 Caterpillar 420 Backhoe from Finning Canada Ltd. for $220,430 and further, to trade-in Unit #301 to Finning Canada Ltd. for $47,000	PW	New backhoe received and unit 301 traded in; Dealership notified of Council decision with approx delivery of June 2026	Complete Apr 27/26

2026-050	Approved purchase 2026 Dodge Ram 2500 crew cab 4x4 truck from Stephani Motors at a price of $68,476.00 plus GST and applicable fees.	PW	Letter sent to dealership confirming purchase with approx delivery of June 2026	Complete Jun 1/26
2026-049	Accepted 2025 Annual Enforcement Services Report to be posted	COMM/CPO	Report submitted to GOA and posted to website	Complete Feb 19/26
2026-048	Approved amended Policy PS-016 CPO Ride Along Program & rescinded Policy 26.13	CPO/EA/CAO	Policy submitted to GOA	Complete Apr 10/26
2026-047, 071	Create a public info pkg prior to the continuance of the Public Hearing for Bylaw 02-2026 set for April 7, 2026, at 1:00 pm	DEV/CAO	Info pkg released via website, hardcopy, etc. Research is underway; RFD to Council on Mar 3 for further direction	Complete Mar 13/26
2026-042	Provide a letter of support for MR Ski Hill to apply for Co-op Community Spaces Grant.	EA/CAO	Notified MR Ski Hill that Co-op Community Spaces Grant is not available in 2026; will request Council to rescind	Recinded Feb 17/26 2026-062
2026-040	Directed CAO to draft content for Ministerial Forum question period at Spring RMA convention re: Federal announcement to close Lacombe Research & Development Center.	CAO	BN provided to support Council; Research on commission responses, federal ag committee testimony; Discussion at Pembina Zone	Complete Mar 10/26
2026-038	Supported EAC recommendation to direct ASB to review draft Livestock EMP	AF/CAO	Directed to ASB	Complete Feb 3/26
2026-036	Postponed discussion on scheuling of Council meetings until next Council meeting	CAO	Direction provided to explore cost of live streaming (resol 2026-056); Included in Feb 17/26 agenda pkg	Complete Feb 17/26
2026-035, 120	Recessed the public hearing for bylaw 2-2026 until a future date	DO/CAO	Council closed public hearing; New date (Apr 7/26) brought to Council Feb 17/26 for consideration.	Complete Apr 7/26
2026-034	Denied the request to reduce or cancel the charges for fire incident report 25-332-CFR.	EA/CAO	Letter sent to landowner informing them of the decision.	Complete Feb 6/26
2026-028	Approved the additional funding sources for the 2025 capital projects	CS/CAO	Done	Complete Feb 3/26
2026-025	Approved purchase 2026 John Deere 744P from Brandt Tractor Ltd. for $620,000 and to trade-in Unit #303 to Brandt Tractor Ltd. for $86,000	PW/CAO	Notified and expected delivery approx June 2026	Complete May 28/26
2026-018	Accepted Enforcements Services Report, 2025 Winter Edition for info	CPO/Com	Posted to website	Complete Jan 7/26
2026-017	Approve 2025 cancelled tax transactions as presented.	CS/CAO	Complete.	Complete Jan 6/26
2026-016	Accepted allowance for doubtful accts of $1,453.39 for info.	CS/CAO	Complete.	Complete Jan 6/26

2026-015	Write off 3 outstanding AR accounts for $2,250.76	CS/CAO	Complete.	Complete Jan 6/26
2026-013,037	Mtg to be scheduled outside of RMA Conference; Administration to arrange mtg with Minister of Transportation to discuss road maintenance and other concerns regarding provincial highways	CAO	July 13/26 confirmed; Potential dates sent to AT (Apr 28/26); Call for feedback from staff, Council & public underway	Complete May 26/26
2026-012	Sell Engine 33 to Village of Riverhurst, SK for $45,000 conditional upon their satisfactory inspection.	CS/CAO	Village of Riverhurst inspected unit on January 20, 2026, and deemed it satisfactory. Payment received and Village staff drove unit back to Riverhurst.	Complete Jan 20/26
2026-011	Approved resolution “Access to Liability Insurance for Agritourism Operators” to be presented at Pembina Zone	CAO	Presented at Pembina Zone & passed	Complete Jan 12/26
2026-010	Respond to Alberta Geographical Names Program, with no objection to naming of water feature	RD/CAO	Reponse submitted	Complete Jan 6/26
2026-009	Appoint Ms. Noble to Barrhead Library Board	EA	Library Executive Director notified	Complete Jan 14/26
2026-008	Appoint Mr. Ruhl to SDAB	EA/DEV	Applicant notified	Complete Jan 14/26
2026-005-007	Appointments made to ALUS PAC	ALUS	Members notified	Complete Jan 8/26
2026-004	Set public hearing for Bylaw 2-2026 for Feb 3 at 1:00 pm in Council Chambers	DEV/CAO	Advertised as per MGA, additional adv also completed.	Complete Feb 3/26
2026-003	1st reading Bylaw 2-2026 amending LUB 4-2024 to add Data Processing Facility	EA/CAO	Decision tracked	Complete Jan 14/26
2025-430	Councillors provide written report to be included in agenda pkg for Regular Council mtg to be submitted by end of day preceding Thursday.	EO/CAO	Shared template with Councillors; incl in agenda pkg	Complete Jan 06/26
2025-416	Authorized Reeve & CAO to sign BRWC Operational Agreement	EA/CAO	Agreement finalized; awaiting signature	Complete Jan 24/26
2025-403	Purchase (3) 2026 Cat motor graders, trade in (2) 2021 Cat motor graders to Finning Canada; sell 2016 Cat motor grader to Wallis Bros. Construction	PW/CAO	Received final 2 graders; Received 1/3 new grader, sold 2016 grader to Wallis Bros. Construction as per Council resolution; Suppliers notified	Complete Apr 10/26
2025-394-400	Appointed Members-at-large to County Committees	EA/CAO	All applicants notified; website to be updated in January	Complete Jan 7/26

2025-383	New initiatives be brought back to a future Project Priority session with Council to explore consideration for the 2026 Budget.	CAO	Discussed at COW, further discussion to occur during budget workshops;Tent. Sched. COW Jan 29/26	Complete Jan 29/26
2025-377	Approved up to a 90-day extension for offering Council Orientation under the *MGA* s. 201.1(2)	CAO	Info sharing ongoing, leg req. met. w orientation/info on a variety of programs, assets Jan 29/26; Legal session, Assessment 101, Roads 101, P&D 101, CPO program complete; others planned	Complete Jan 29/26
2025-254	Directed Admin to finalize scheduling with NRCB & ILWG - Stock Talk Initiative in the new year; include ASB members	CAO	NRCB (April 7/26); ILWG (Mar 10/26); NRCB has committed, ILWG has provided possible dates; Email sent to ILWG, looking at dates.	Complete Feb 24/26
2025-194	Proceed with the acquisition of related vehicle & officer equipment up to $77,141 to be funded by unrestricted reserves	CPO/CAO	All complete;Tentative completion for Mar/26 (last item is Axon in-car camera); Vehicle equipment has been purchased with installation occuring Oct-Jan.	Complete Mar 20/26
2025-193	Award the contract to Wolfe Chevrolet for the purchase of a 2025 Chevy Silverado SSV at a cost of $57,359 excluding GST	CPO/CAO	All complete; Starlink installed, testing & inspection of unit underway; Expected to be in service Jan/26; Patrol vehicle received Jun 20/25; scheduled for outfitting on Oct 27/25.	Complete Mar 6/26
2025-187	Approve Manola Lagoon Sounding & Assessment Project at a cost of $27,087 with additional funding coming from current year revenue	PW/CS	Final report received, analysis required to dev proj plan; Sounding completed, awaiting final report; Manola lagoon sounding is scheduled for August 18, 2025.	Complete Dec 1/25
2024-398	Directs CAO to move forward with exploring/negotiating options with GOA to become anchor tenant of ADLC.	CAO	Formal project complete; Discussed during budget wrkshps in Nov; Mtgs with AB Infrastructure & a developer; Reeve & CAO engaged Minister Infrastructure at RMA, followed up requested by Minister; Mtg rescheduled Feb 25/25; Preliminary contact made with GOA to schedule mtg in new year; Draft Concept Floor Plans complete	Complete Jan 29/26
2022-448	Draft congratulatory letter for Reeve's signature to new Min of MA and provide info on County of Barrhead strategic initiatives.	CAO/EA	Recommend to Rescind; New minister, revising message	Rescinded Apr 7/26
2021-174	VSU - letter to MLA re support and current service delivery model	CAO/EA	Recommend to mark as complete Mar 5/24 following VSU presentation to Council thanking CAO for efforts; Met with VSU representative (Jan 16/23) to better understand situation/impact; Rough draft prepared	Complete Apr 7/26

2019-352	Follow-up letter to Minister Municipal Affairs	EA/CAO	Recommend to Rescind - this was a joint meeting with Town related to BARCC; Notes distributed vs. formal letter	Rescinded Apr 7/26

County Admin Bldg. Renovation
October 20, 2026

F

R	Milestone will be missed	G	No major issues	B	Not yet started
Y	Milestone may be missed	W	Completed		

Progress Since Last Report

- Electrical & IT conduits are complete (except for Council Chambers); power to front reception counter resolved.
- LED light fixtures in main areas are being retained; other light fixtures (washroom, entrance) have been ordered.
- HVAC ducting & thermostat issues have been resolved, mechanical rough-in complete.
- Requested quotes from 3 office furnishing companies – including resolved issue with modular office furniture
- Requested quote from local window covering company
- Rolling metal file cabinets disposed of through Gov Deals auction site.

Work in Progress/Planned

- Electrical is continuing to pull wire and re-align grid.
- Quotes for office furnishing & window coverings to be reviewed
- Design for front reception counter to be reviewed
- Insulation & Drywall installation
- Contracted roof repairs

Potential Issues / Warnings

- Task of disposing of old furniture without using landfill
- Challenges with meeting space
- Fire-rated room may require additional work

Milestone Status

Key Milestone	Planned Start Date	Planned Completion Date	Status / % Complete
Floorplans Drafted/Reno Contractor Onsite	Feb 1/26	Jul 27/26	100%
Digitizing/Purging/Packing	Feb 1/26	Jul 17/26	100%
Coordinate & Relocate to Temporary Location	May 1/26	Jul 27/26	100%
Service & Comms Strategy Complete (program needs, closures, etc.)	May 25/26	Jul 20/26	100%
Renovations Complete (incl. final inspection)	Jul 27/26	Nov 9/26	30%
Re-entry & Re-opening Celebration	Nov 13/26	Nov 16/26	0%

G

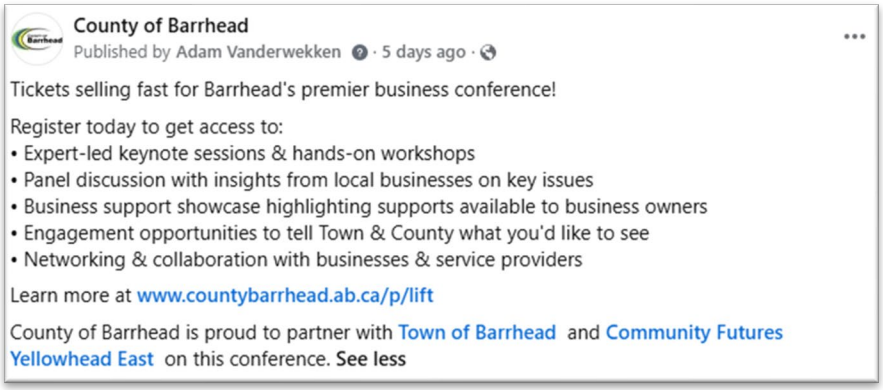
October 20, 2026

Upcoming Events Review

County of Barrhead as Lead:

LIFT Business Conference

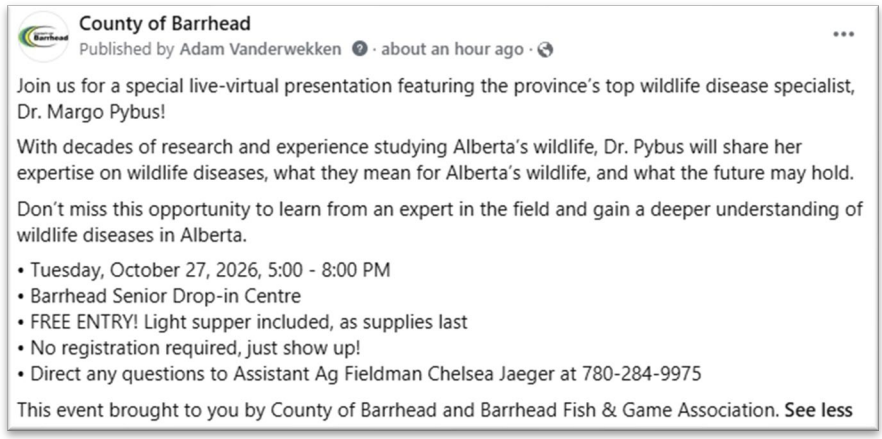
- October 22, 2026
- Partnerships - Town of Barrhead, Community Futures Yellowhead East, Ministry Jobs, Economy, Trade & Immigration





Wildlife Disease Update

- October 27, 2026
- Partnership with Barrhead Fish & Game Association





October 20, 2026

Upcoming Events Review

Leverage & Promote External Events:

Gathering Ground Conference

- November 7, 2026
- Hosted by Farming Forward

Farming Forward - WCFA
September 28 at 9:36 AM ·

In case you missed it, Jay Fuhrer is our 2026 Gathering Ground keynote speaker!

Jay grew up on a small grain and livestock farm in the Dakotas and spent 40 years working with farmers and ranchers through NRCS/USDA in Bismarck, North Dakota. Today, he continues that work through Menoken Farm and the North Dakota Grazing Lands Coalition.

He brings decades of experience, practical ideas and a way of looking at agriculture that gets people thinking. His goal says it best: "I want to farm forever!"

Join us Saturday, November 7 at Brightwood Ranch near Evansburg.

Registration is open: https://www.farmingforward.ca/events/gathering-ground See less



Small Ruminant Webinars

- October 7, 2026
- Hosted by CAHSS

Canadian Animal Health Surveillance System
September 23 at 10:30 AM ·

Join us on Wednesday, October 7, for the first session in our Smallholder Webinar Series, focused on practical disease prevention and risk reduction for small ruminants.

Dr. Paula Menzies will cover practical ways to recognize signs of illness in the flock, manage the risks associated with animal movement and new purchases, prevent disease spread through people, equipment and other mechanical sources, control pests, and reduce contact and disease transmission between small ruminants and wildlife.

This free webinar has been approved for 1.5 hours of continuing education credit in jurisdictions that recognize Registry of Approved Continuing Education (RACE) approval.

💻 Register now: https://us02web.zoom.us/.../reg.../HTZmdyzUTzi1eaQnC2MPaw... See less



ABP Producer Meetings

- October 7, 2026
- Hosted by Alberta Beef Producers

Alberta Beef Producers
September 2 ·

🚨ABP Producer Meetings are coming to communities across Alberta this fall.

From September 28 to October 29, producers are invited to connect with fellow producers and ABP delegates, hear updates on the issues affecting Alberta's cattle industry, ask questions, and help shape the priorities of Alberta Beef Producers.

Meetings will be held in all five zones, with supper included.

Register before Sept. 14 to be entered into a draw for our early-bird registration prize!

📍 Find a meeting near you and register: https://tinyurl.com/ya2fk2ww

We hope to see you there! See less



October 20, 2026

Upcoming Events Review

EFP Special Topic Webinars

- October 8-29, 2026
- Hosted by Alberta EFP

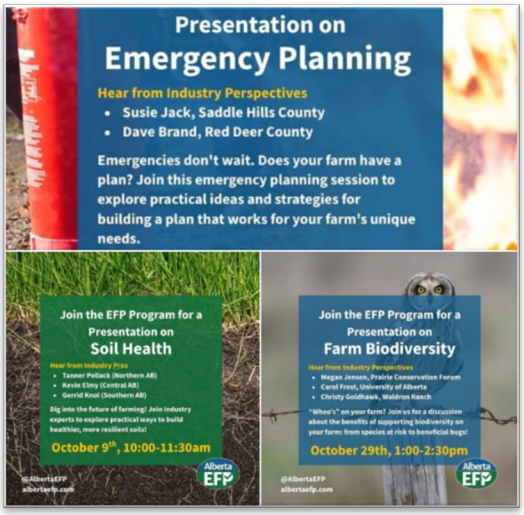
Alberta Environmental Farm Plan
September 24 at 3:48 PM ·

Join the Alberta EFP program for some virtual learning! We are hosting three Zoom Webinars through October to help producers better prepare for the future and support their farm goals. Check out and register for all 3 sessions on our Workshop & Events Calendar: https://albertaefp.com/event-calendar/

Emergency Planning Presentation: October 8th 2-3pm
Soil Health Panel Discussion: October 9th 10-11:30am
Biodiversity Panel Discussion: October 29th 1-2:30pm

Saddle Hills County Red Deer County Prairie Conservation Forum Strategic Agronomy Kevin Elmy

#webinar #FREE #sustainability #abefp #EmergencyPreparedness #biodiversity #soilhealth #ZoomEvent See less



On-Farm Efficiency Program (OFEP)

- September 24, 2026
- On-Farm Efficiency Program open for applications

County of Barrhead
Published by Adam Vanderwekken · September 24 at 9:49 AM ·

Attention farmers! The On-Farm Efficiency Program is now open and accepting grant applications. This program aims to support producers in achieving environmental benefits by improving their farm's efficiency.

There are 4 streams that cover different areas:
- Smart Farm Technology
- Energy Efficiency
- Farm Security
- Efficient Grain Handling

Many projects & items are eligible, but funding is limited! Be sure to submit your application soon.

Find more information at https://www.alberta.ca/on-farm-efficiency-program See less



COUNTY OF BARRHEAD NO.11
CASH, INVESTMENTS, & TAXES RECEIVABLE
September 30, 2026

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	September YTD 2026	September YTD 2025
CASH:		
On Hand	$300	$300
Deposits	377,441	254,585
Disbursements	577,705	158,246
Savings	7,390,116	8,099,996
Tax Trust	170,860	88,398
Money in Lieu of Reserve	614,973	592,123
CCBF Account	355,219	809,989
SHORT TERM DEPOSITS:		
31 day Notice	1,860,732	2,303,797
60 day Notice	2,040,238	1,085,929
90 day Notice	6,678,795	6,474,592
Total Cash and Temporary Investments	20,066,378	19,867,954
INVESTMENTS		
Other Investments	28,502	22,492
Total Investments	28,502	22,492
TAXES AND GRANTS IN LIEU RECEIVABLE:		
Current	2,211,937	2,117,886
Arrears	1,367,342	489,167
Forfeited Land	4,719	26,066
	3,583,999	2,633,119
Allowance for Uncollectible Taxes	(320,000)	(145,000)
Total Taxes & Grants in Lieu Receivble	3,263,999	2,488,119
# of Tax Rolls on TIPP	401	352
DEFERRED REVENUE		
MSI	-	-
LGFF	856,713	206,162
STIP (Bridges)	(250,843)	(609,162)
CCBF	284,229	809,989
Others	7,642	28,982
	897,741	435,971
RESERVES		
Unrestricted	1,569,508	925,010
Current YTD Budget	3,074,577	3,779,608
Operating	1,914,898	1,877,021
Capital	14,324,482	14,293,633
	20,883,465	20,875,272

Payments Issued

For Month ended September 30, 2026

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
ALBE007	Alberta Development	2026-09-14	912485	610.00	No
BARR050	Barrhead Community	2026-09-14	912486	2,000.00	No
DANC001	Dan-Cor Farms Inc.	2026-09-14	912487	512.39	No
DKBL001	D/K Blade Services	2026-09-14	912488	5,512.50	No
FOUN001	Fountain Tire (Barrhea	2026-09-14	912489	42.00	No
GATE001	Gateway Research Or	2026-09-14	912490	400.00	No
GROS001	Grossenbacher Trucki	2026-09-14	912491	1,509.80	No
MORR001	Morrow Bros Trucking	2026-09-14	912492	6,932.63	No
PROU001	Proulx, Darren	2026-09-14	912493	100.00	No
RECO001	Record Xpress	2026-09-14	912494	77.62	No
RELI005	Reliable Scale Copora	2026-09-14	912495	682.50	No
RENE001	Rene's Vacuum Servic	2026-09-14	912496	100.00	No
SADD001	Saddle Valley Venture	2026-09-14	912497	228,760.87	No
SUMM001	Summerdale Commur	2026-09-14	912498	200.00	No
TEMP000000044	Jansen, Kenneth	2026-09-14	912499	554.15	No
TOPG001	Top Gunz Trucking Lt	2026-09-14	912500	5,394.71	No
VANE001	Vanell Contracting	2026-09-14	912501	3,461.74	No
GARL001	Gar-Lyn Trucking Ltd.	2026-09-14	912502	7,015.74	No
MACG001	MacGillivray, Virginia	2026-09-14	912503	240.00	No
GOVE005	Government of Albert	2026-09-15	912504	16,600.32	No
1823001	1823625 Alberta Ltd.	2026-09-02	EFT000000004119	117,752.25	No
ATLA001	Atlantic Industries Lim	2026-09-02	EFT000000004120	3,145.97	No
BRAV001	Brave Nose Septic Ser	2026-09-02	EFT000000004121	597.19	No
BUMP001	Bumper to Bumper Au	2026-09-02	EFT000000004122	58.84	No
EMBR001	Embroidery Den	2026-09-02	EFT000000004123	538.65	No
FEDO001	Fedorvich, Dawn	2026-09-02	EFT000000004124	288.72	No
GREG001	Gregg Distributors Ltd	2026-09-02	EFT000000004125	757.58	No
HOME001	Home Farm Repairs Lt	2026-09-02	EFT000000004126	4,410.00	No
HUSK002	Husky Energy Marketi	2026-09-02	EFT000000004127	80,200.66	No
LAWN001	Lawn Warriors	2026-09-02	EFT000000004128	42.00	No
MCLE001	McLean's Auto Parts I	2026-09-02	EFT000000004129	808.33	No
MPAE001	MPA Engineering Ltd	2026-09-02	EFT000000004130	5,418.00	No
MYST001	Mystery Lake Heating	2026-09-02	EFT000000004131	3,675.00	No
PEMB002	Pembina Hills School	2026-09-02	EFT000000004132	1,099.41	No
REDL002	Red Lion Express Inc.	2026-09-02	EFT000000004133	355.24	No
SHAZ001	Shazel Cleaning	2026-09-02	EFT000000004134	630.00	No

Payments Issued

For Month ended September 30, 2026

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
SMAL001	Small Power Ltd.	2026-09-02	EFT000000004135	406.78	No
SUNN001	Sunny Acre Farms Ltd	2026-09-02	EFT000000004136	13,678.00	No
TOOL002	Tool Solutions Ltd.	2026-09-02	EFT000000004137	1,112.77	No
TOWN001	Town of Barrhead	2026-09-02	EFT000000004138	2,525.00	No
VASS001	Vass IT Professional S	2026-09-02	EFT000000004139	9,684.63	No
WEST007	Western Star Trucks	2026-09-02	EFT000000004140	904.44	No
XERO100	Xerox Canada Ltd.	2026-09-02	EFT000000004141	630.00	No
COUN004	Country Comfort Con	2026-09-02	EFT000000004142	2,140.43	No
CHRI001	Chris Hansen Marketi	2026-09-10	EFT000000004143	1,299.90	No
NEER003	Neerlandia Co-op Ass	2026-09-10	EFT000000004144	5,211.45	No
PEMB004	Pembina West Co-op	2026-09-10	EFT000000004145	147,557.18	No
SUNN001	Sunny Acre Farms Ltd	2026-09-10	EFT000000004146	2,880.00	No
BENE0001	Benefits By Design	2026-09-10	EFT000000004147	22,713.47	No
LOCA001	Local Authorities Pens	2026-09-04	EFT000000004148	47,832.78	No
RECE001	Receiver General For (	2026-09-04	EFT000000004149	140,194.42	No
THEW002	The Workun Garrick F	2026-09-11	EFT000000004150	20,870.06	No
MYHS100	MYHSA	2026-09-11	EFT000000004151	126.34	No
MYHS100	MYHSA	2026-09-09	EFT000000004152	809.92	No
DIRE001	Direct Energy Busines	2026-09-08	EFT000000004153	649.50	No
TRAN004	TransAlta Energy Mar	2026-09-04	EFT000000004154	9,902.04	No
1737001	1737069 Alberta Ltd.	2026-09-16	EFT000000004155	4,278.75	No
2202001	2202241 Alberta Ltd	2026-09-16	EFT000000004156	2,989.59	No
ALBE013	Alberta Municipal Hea	2026-09-16	EFT000000004157	104.99	No
BARR020	Barrhead Ford Sales I	2026-09-16	EFT000000004158	1,530.44	No
BARR024	Barrhead Home Hard	2026-09-16	EFT000000004159	419.90	No
BARR032	Barrhead Regional W	2026-09-16	EFT000000004160	25,743.65	No
BROW003	Brownell, Michael	2026-09-16	EFT000000004161	175.00	No
CARO001	CARO Analytical Servi	2026-09-16	EFT000000004162	262.29	No
CATA002	Catalis Technologies (	2026-09-16	EFT000000004163	5,295.78	No
CERT002	Certified Tracking Sol	2026-09-16	EFT000000004164	552.98	No
CORE001	CorePoint Solutions In	2026-09-16	EFT000000004165	170.63	No
CULV001	Jimmy Culver	2026-09-16	EFT000000004166	50.00	No
EHRE001	Ehrenholz, Valerie	2026-09-16	EFT000000004167	376.22	No
GENT001	Gentry-Burton, Marga	2026-09-16	EFT000000004168	1,177.07	No
GREG001	Gregg Distributors Ltd	2026-09-16	EFT000000004169	747.84	No
IMPR001	Improve Consulting G	2026-09-16	EFT000000004170	2,467.50	No

Payments Issued

For Month ended September 30, 2026

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
LOND001	London Life	2026-09-16	EFT000000004171	250.00	No
LUKE001	Luke's Contract Hauli	2026-09-16	EFT000000004172	7,114.01	No
PEMB002	Pembina Hills School	2026-09-16	EFT000000004173	2,145.65	No
PETR002	Petruchik, Blair	2026-09-16	EFT000000004174	10.50	No
PURE001	Pure Glass	2026-09-16	EFT000000004175	210.00	No
REDL002	Red Lion Express Inc.	2026-09-16	EFT000000004176	121.79	No
RMAI001	RMA Insurance	2026-09-16	EFT000000004177	95.79	No
ROAD001	Roadata Services Ltd.	2026-09-16	EFT000000004178	487.20	No
SUNN001	Sunny Acre Farms Ltd	2026-09-16	EFT000000004179	7,080.40	No
TOWN001	Town of Barrhead	2026-09-16	EFT000000004180	6,474.96	No
XERO100	Xerox Canada Ltd.	2026-09-16	EFT000000004181	439.01	No
WEST007	Western Star Trucks	2026-09-16	EFT000000004182	6,040.22	No
CANO001	Canoe Procurement G	2026-09-18	EFT000000004183	18,241.12	No
PEMB004	Pembina West Co-op	2026-09-18	EFT000000004184	1,261.66	No
FETT001	Fett Investments Inc.	2026-09-22	EFT000000004185	5,985.00	No
MYHS100	MYHSA	2026-09-21	EFT000000004186	95.56	No
ROGE002	Rogers	2026-09-22	EFT000000004187	649.80	No
AMSC002	AMSC (BMO PCARD)	2026-09-25	EFT000000004188	10,339.72	No
UFAC001	UFA Co-operative Lim	2026-09-25	EFT000000004189	12,330.14	No
GOVE002	Government of Albert	2026-09-29	EFT000000004190	55.00	No
ASFF001	ASFF	2026-09-29	EFT000000004191	1,048,861.99	No
MYHS100	MYHSA	2026-09-30	EFT000000004192	1,110.97	No
	VOIDED Payments			-	
	Payments Issued			**2,107,357.04**	

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Summary of All Units
For the Nine Months Ending September 30, 2026

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	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	$15,022,580.13	$15,030,726.30	$8,146.17	0.05%	$14,324,235.86	$14,324,235.86
Local improvement levy	21,885.18	21,885.18	-	0.00%	21,885.18	21,885.18
Aggregate levy	30,277.37	150,000.00	119,722.63	79.82%	181,072.12	204,112.74
User fees and sale of goods	773,269.97	1,026,206.57	252,936.60	24.65%	679,452.01	975,530.87
Rental income	56,638.10	90,430.00	33,791.90	37.37%	48,765.10	74,553.67
Allocation for in-house equip Rental	697,889.73	878,454.00	180,564.27	20.55%	686,427.82	889,880.71
Penalties and costs on taxes	326,561.51	150,000.00	(176,561.51)	(117.71%)	206,204.41	287,768.18
Licenses, permits and fees	77,894.00	108,750.00	30,856.00	28.37%	88,573.50	119,629.50
Returns on investment	345,871.74	461,489.77	115,618.03	25.05%	390,425.14	531,164.32
Other governments transfer for operating	311,662.84	1,215,400.40	903,737.56	74.36%	662,707.47	1,232,671.93
Other revenue	28,702.74	32,601.36	3,898.62	11.96%	39,061.49	87,885.08
Drawn from unrestricted reserves	290,495.38	700,219.09	409,723.71	58.51%	1,035,050.99	1,197,593.48
Drawn from operating reserves	7,752.66	87,318.49	79,565.83	91.12%	130,038.94	166,742.16
Contribution from capital program	-	180,700.00	180,700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	17,991,481.35	20,134,181.16	2,142,699.81	10.64%	18,495,891.03	20,115,644.68
EXPENDITURES						
Salaries and benefits	4,141,721.76	5,416,500.48	1,274,778.72	23.54%	3,688,755.79	4,837,759.87
Materials, goods, supplies	2,229,273.71	2,944,027.68	714,753.97	24.28%	2,113,745.27	2,841,004.51
Utilities	89,145.48	149,850.00	60,704.52	40.51%	86,952.58	129,434.75
Contracted and general services	1,421,788.43	2,216,517.10	794,728.67	35.85%	1,379,161.61	1,781,231.08
Purchases from other governments	242,820.19	318,400.00	75,579.81	23.74%	205,347.28	288,559.02
Transfer to other governments	802,165.96	1,476,957.77	674,791.81	45.69%	841,875.65	1,226,621.22
Transfer to individuals and organizations	44,501.60	155,518.49	111,016.89	71.39%	40,377.11	107,895.52
Transfer to local boards and agencies	161,498.11	206,436.45	44,938.34	21.77%	133,298.76	176,060.76
Interest on long term debt	50,491.67	99,679.75	49,188.08	49.35%	53,043.57	104,595.97
Principal payment for debenture	90,495.38	182,294.35	91,798.97	50.36%	87,943.48	177,153.79
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Bank charges and short term interest	1,602.34	1,970.00	367.66	18.66%	1,191.65	1,587.50
Tax cancellations	18,718.59	20,719.00	2,000.41	9.65%	2,521.55	3,672.40
Other expenditures	1.22	38.24	37.02	96.81%	192.06	192.18
Requisitions	2,857,217.56	3,733,050.66	875,833.10	23.46%	2,579,830.81	3,356,975.08
Transfer to operating reserves	70,672.85	61,838.92	(8,833.93)	(14.29%)	87,980.79	104,640.42
Transfer to capital reserves	2,649,726.27	3,062,817.27	413,091.00	13.49%	3,181,897.26	3,647,553.57
Transfer to capital program	45,063.00	77,565.00	32,502.00	41.90%	232,167.75	234,907.21
TOTAL EXPENDITURES	14,916,904.12	20,134,181.16	5,217,277.04	25.91%	14,716,282.97	19,194,844.85
NET COST / (REVENUE):	(3,074,577.24)	0.00	3,074,577.23	(128107384	(3,779,608.06)	(920,799.83)
NET COST - OPERATING FUND	(5,541,791.32)	(2,233,983.61)	3,307,807.70	(148.07%)	(6,114,572.93)	(3,541,574.39)
NET COST - RESERVE FUND	2,422,151.08	2,337,118.61	(85,032.47)	(3.64%)	2,104,788.12	2,387,858.35
NET COST - CAPITAL FUND	45,063.00	(103,135.00)	(148,198.00)	143.69%	230,176.75	232,916.21

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
GENERAL GOVERNMENT
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	$15,022,580.13	$15,030,726.30	$8,146.17	0.05%	$14,324,235.86	$14,324,235.86
Penalties and costs on taxes	326,561.51	150,000.00	(176,561.51)	(117.71%)	206,204.41	287,768.18
Returns on investment	331,586.17	312,000.00	(19,586.17)	(6.28%)	372,621.13	379,389.23
Other revenue	-	195.11	195.11	100.00%	8,087.21	8,087.21
Drawn from unrestricted reserves	290,495.38	700,219.09	409,723.71	58.51%	1,030,110.99	1,119,321.30
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	115,724.74	115,724.74
TOTAL REVENUE	15,971,223.19	16,203,140.50	231,917.31	1.43%	16,056,984.34	16,234,526.52
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	18,718.59	20,719.00	2,000.41	9.65%	2,521.55	3,672.40
Other expenditures	-	38.24	38.24	100.00%	191.85	191.85
Requisitions	2,857,217.56	3,733,050.66	875,833.10	23.46%	2,579,830.81	3,356,975.08
TOTAL EXPENDITURES	2,875,936.15	3,763,807.90	887,871.75	23.59%	2,582,544.21	3,535,839.33
NET COST / (REVENUE):	(13,095,287.04)	(12,439,332.60)	655,954.44	(5.27%)	(13,474,440.13)	(12,698,687.19)
NET COST - OPERATING FUND	(12,804,791.66)	(11,729,113.51)	1,075,678.15	(9.17%)	(12,328,604.40)	(11,463,641.15)
NET COST - RESERVE FUND	(290,495.38)	(710,219.09)	(419,723.71)	59.10%	(1,145,835.73)	(1,235,046.04)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
General Municipal
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Penalties and costs on taxes	$326,561.51	$150,000.00	($176,561.51)	(117.71%)	$206,204.41	$287,768.18
Returns on investment	331,586.17	312,000.00	(19,586.17)	(6.28%)	372,621.13	379,389.23
Drawn from unrestricted reserves	290,495.38	700,219.09	409,723.71	58.51%	1,030,110.99	1,119,321.30
Drawn from operating reserves	-	-	-	0.00%	115,724.74	115,724.74
TOTAL REVENUE	948,643.06	1,162,219.09	213,576.03	18.38%	1,724,661.27	1,902,203.45
EXPENDITURES						
NET COST / (REVENUE):	(948,643.06)	(1,162,219.09)	(213,576.03)	18.38%	(1,724,661.27)	(1,902,203.45)
NET COST - OPERATING FUND	(658,147.68)	(462,000.00)	196,147.68	(42.46%)	(578,825.54)	(667,157.41)
NET COST - RESERVE FUND	(290,495.38)	(700,219.09)	(409,723.71)	58.51%	(1,145,835.73)	(1,235,046.04)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Tax & Requisitions
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	$15,022,580.13	$15,030,726.30	$8,146.17	0.05%	$14,324,235.86	$14,324,235.86
Other revenue	-	195.11	195.11	100.00%	8,087.21	8,087.21
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	-	-
TOTAL REVENUE	15,022,580.13	15,040,921.41	18,341.28	0.12%	14,332,323.07	14,332,323.07
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	18,718.59	20,719.00	2,000.41	9.65%	2,521.55	3,672.40
Other expenditures	-	38.24	38.24	100.00%	191.85	191.85
Requisitions	2,857,217.56	3,733,050.66	875,833.10	23.46%	2,579,830.81	3,356,975.08
TOTAL EXPENDITURES	2,875,936.15	3,763,807.90	887,871.75	23.59%	2,582,544.21	3,535,839.33
NET COST / (REVENUE):	(12,146,643.98)	(11,277,113.51)	869,530.47	(7.71%)	(11,749,778.86)	(10,796,483.74)
NET COST - OPERATING FUND	(12,146,643.98)	(11,267,113.51)	879,530.47	(7.81%)	(11,749,778.86)	(10,796,483.74)
NET COST - RESERVE FUND	-	(10,000.00)	(10,000.00)	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
ADMINISTRATION & LEGISLATIVE
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$19,525.26	$48,828.57	$29,303.31	60.01%	$18,500.31	$50,186.14
Other governments transfer for operating	-	-	-	0.00%	0.50	638.00
Other revenue	5,471.09	10,000.00	4,528.91	45.29%	6,307.02	20,649.52
Drawn from operating reserves	453.60	3,000.00	2,546.40	84.88%	476.19	14,617.04
TOTAL REVENUE	25,449.95	61,828.57	36,378.62	58.84%	25,284.02	86,090.70
EXPENDITURES						
Salaries and benefits	1,074,463.25	1,433,073.62	358,610.37	25.02%	990,426.49	1,341,895.58
Materials, goods, supplies	54,537.22	71,441.35	16,904.13	23.66%	49,990.56	61,481.91
Utilities	9,386.72	17,300.00	7,913.28	45.74%	9,616.85	13,805.74
Contracted and general services	285,366.08	512,952.00	227,585.92	44.37%	277,565.30	423,648.63
Bank charges and short term interest	1,179.03	1,970.00	790.97	40.15%	1,191.65	1,587.50
Other expenditures	1.22	-	(1.22)	0.00%	0.21	0.33
Transfer to operating reserves	5,250.00	6,678.57	1,428.57	21.39%	-	2,561.00
Transfer to capital reserves	120,000.00	120,000.00	-	0.00%	146,000.00	146,000.00
TOTAL EXPENDITURES	1,550,183.52	2,163,415.54	613,232.02	28.35%	1,474,791.06	1,990,980.69
NET COST / (REVENUE):	1,524,733.57	2,101,586.97	576,853.40	27.45%	1,449,507.04	1,904,889.99
NET COST - OPERATING FUND	1,399,937.17	1,977,908.40	577,971.23	29.22%	1,303,983.23	1,770,946.03
NET COST - RESERVE FUND	124,796.40	123,678.57	(1,117.83)	(0.90%)	145,523.81	133,943.96

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Legislative
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Other revenue	$2,702.01	$5,000.00	$2,297.99	45.96%	$4,349.43	$5,699.49
Drawn from operating reserves	453.60	3,000.00	2,546.40	84.88%	476.19	3,122.04
TOTAL REVENUE	3,155.61	8,000.00	4,844.39	60.55%	4,825.62	8,821.53
EXPENDITURES						
Salaries and benefits	240,125.28	335,062.60	94,937.32	28.33%	197,602.56	279,244.16
Materials, goods, supplies	1,528.73	3,846.00	2,317.27	60.25%	1,522.70	5,725.49
Contracted and general services	16,014.22	83,516.00	67,501.78	80.82%	13,825.31	30,445.58
Transfer to operating reserves	1,750.00	1,750.00	-	0.00%	-	875.00
TOTAL EXPENDITURES	259,418.23	424,174.60	164,756.37	38.84%	212,950.57	316,290.23
NET COST / (REVENUE):	256,262.62	416,174.60	159,911.98	38.42%	208,124.95	307,468.70
NET COST - OPERATING FUND	254,966.22	417,424.60	162,458.38	38.92%	208,601.14	309,715.74
NET COST - RESERVE FUND	1,296.40	(1,250.00)	(2,546.40)	203.71%	(476.19)	(2,247.04)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Administration
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$19,525.26	$48,828.57	$29,303.31	60.01%	$18,500.31	$50,186.14
Other governments transfer for operating	-	-	-	0.00%	0.50	0.50
Other revenue	2,769.08	5,000.00	2,230.92	44.62%	1,957.59	14,550.03
Drawn from operating reserves	-	-	-	0.00%	-	1,495.00
TOTAL REVENUE	22,294.34	53,828.57	31,534.23	58.58%	20,458.40	66,231.67
EXPENDITURES						
Salaries and benefits	834,337.97	1,098,011.02	263,673.05	24.01%	792,823.93	1,055,651.42
Materials, goods, supplies	53,008.49	67,595.35	14,586.86	21.58%	48,467.86	54,567.04
Utilities	9,386.72	17,300.00	7,913.28	45.74%	9,616.85	13,805.74
Contracted and general services	269,751.86	429,436.00	159,684.14	37.18%	258,308.01	386,035.68
Bank charges and short term interest	1,179.03	1,970.00	790.97	40.15%	1,191.65	1,587.50
Other expenditures	1.22	-	(1.22)	0.00%	0.21	0.33
Transfer to operating reserves	-	1,428.57	1,428.57	100.00%	-	1,686.00
Transfer to capital reserves	120,000.00	120,000.00	-	0.00%	146,000.00	146,000.00
TOTAL EXPENDITURES	1,287,665.29	1,735,740.94	448,075.65	25.81%	1,256,408.51	1,659,333.71
NET COST / (REVENUE):	1,265,370.95	1,681,912.37	416,541.42	24.77%	1,235,950.11	1,593,102.04
NET COST - OPERATING FUND	1,145,370.95	1,560,483.80	415,112.85	26.60%	1,089,950.11	1,446,911.04
NET COST - RESERVE FUND	120,000.00	121,428.57	1,428.57	1.18%	146,000.00	146,191.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Elections & Plebiscites
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	-	-	0.00%	-	$637.50
Other revenue	-	-	-	0.00%	-	400.00
Drawn from operating reserves	-	-	-	0.00%	-	10,000.00
TOTAL REVENUE	-	-	-	0.00%	-	11,037.50
EXPENDITURES						
Salaries and benefits	-	-	-	0.00%	-	7,000.00
Materials, goods, supplies	-	-	-	0.00%	-	1,189.38
Contracted and general services	(400.00)	-	400.00	0.00%	5,431.98	7,167.37
Transfer to operating reserves	3,500.00	3,500.00	-	0.00%	-	-
TOTAL EXPENDITURES	3,100.00	3,500.00	400.00	11.43%	5,431.98	15,356.75
NET COST / (REVENUE):	3,100.00	3,500.00	400.00	11.43%	5,431.98	4,319.25
NET COST - OPERATING FUND	(400.00)	-	400.00	0.00%	5,431.98	14,319.25
NET COST - RESERVE FUND	3,500.00	3,500.00	-	0.00%	-	(10,000.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
PROTECTIVE SERVICES
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$80,315.41	$60,000.00	($20,315.41)	(33.86%)	$38,199.77	$55,699.77
Licenses, permits and fees	64,574.00	95,750.00	31,176.00	32.56%	73,163.50	97,409.50
Other governments transfer for operating	3,362.40	142,401.95	139,039.55	97.64%	178,339.97	178,339.97
Other revenue	13,768.75	3,506.25	(10,262.50)	(292.69%)	6,326.69	6,326.69
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
Drawn from operating reserves	1,199.06	3,500.00	2,300.94	65.74%	2,722.28	2,722.28
TOTAL REVENUE	163,219.62	305,158.20	141,938.58	46.51%	298,752.21	413,830.39
EXPENDITURES						
Salaries and benefits	229,991.53	308,656.20	78,664.67	25.49%	123,019.16	165,563.75
Materials, goods, supplies	40,214.59	72,145.00	31,930.41	44.26%	31,627.53	37,175.26
Contracted and general services	37,596.37	72,221.60	34,625.23	47.94%	34,107.87	45,135.08
Purchases from other governments	128,605.40	175,000.00	46,394.60	26.51%	90,099.77	143,949.77
Transfer to other governments	319,634.61	893,938.77	574,304.16	64.24%	360,387.78	672,594.38
Transfer to individuals and organizations	8,269.04	7,500.00	(769.04)	(10.25%)	7,500.00	7,500.00
Transfer to operating reserves	40,768.75	30,506.25	(10,262.50)	(33.64%)	33,326.69	33,326.69
Transfer to capital reserves	150,000.00	150,000.00	-	0.00%	127,000.00	279,090.93
TOTAL EXPENDITURES	955,080.29	1,709,967.82	754,887.53	44.15%	807,068.80	1,384,335.86
NET COST / (REVENUE):	791,860.67	1,404,809.62	612,948.95	43.63%	508,316.59	970,505.47
NET COST - OPERATING FUND	602,290.98	1,227,803.37	625,512.39	50.95%	350,712.18	734,142.31
NET COST - RESERVE FUND	189,569.69	177,006.25	(12,563.44)	(7.10%)	157,604.41	236,363.16

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Police Funding Model
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	$115,272.00	$486,828.77	$371,556.77	76.32%	$90,924.00	$365,000.00
TOTAL EXPENDITURES	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00
NET COST / (REVENUE):	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00
NET COST - OPERATING FUND	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Fire Services
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$80,315.41	$60,000.00	($20,315.41)	(33.86%)	$38,199.77	$55,699.77
Other governments transfer for operating	-	139,039.55	139,039.55	100.00%	169,012.25	169,012.25
TOTAL REVENUE	80,315.41	199,039.55	118,724.14	59.65%	207,212.02	224,712.02
EXPENDITURES						
Salaries and benefits	3.51	510.00	506.49	99.31%	(10.45)	289.73
Materials, goods, supplies	-	-	-	0.00%	1,405.00	1,405.00
Contracted and general services	-	2,060.00	2,060.00	100.00%	-	30.17
Purchases from other governments	114,939.15	175,000.00	60,060.85	34.32%	90,099.77	143,949.77
Transfer to other governments	204,362.61	407,110.00	202,747.39	49.80%	269,463.78	307,594.38
Transfer to operating reserves	25,000.00	25,000.00	-	0.00%	25,000.00	25,000.00
Transfer to capital reserves	97,000.00	97,000.00	-	0.00%	97,000.00	175,758.75
TOTAL EXPENDITURES	441,305.27	706,680.00	265,374.73	37.55%	482,958.10	654,027.80
NET COST / (REVENUE):	360,989.86	507,640.45	146,650.59	28.89%	275,746.08	429,315.78
NET COST - OPERATING FUND	238,989.86	385,640.45	146,650.59	38.03%	153,746.08	228,557.03
NET COST - RESERVE FUND	122,000.00	122,000.00	-	0.00%	122,000.00	200,758.75

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Emergency Management
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Salaries and benefits	$34,956.69	$38,958.26	$4,001.57	10.27%	$9,214.28	$12,042.82
Materials, goods, supplies	84.80	200.00	115.20	57.60%	222.80	222.80
Contracted and general services	3,981.50	1,475.00	(2,506.50)	(169.93%)	174.04	294.33
Purchases from other governments	13,666.25	-	(13,666.25)	0.00%	-	-
Transfer to individuals and organizations	769.04	-	(769.04)	0.00%	-	-
Transfer to operating reserves	2,000.00	2,000.00	-	0.00%	2,000.00	2,000.00
TOTAL EXPENDITURES	55,458.28	42,633.26	(12,825.02)	(30.08%)	11,611.12	14,559.95
NET COST / (REVENUE):	55,458.28	42,633.26	(12,825.02)	(30.08%)	11,611.12	14,559.95
NET COST - OPERATING FUND	53,458.28	40,633.26	(12,825.02)	(31.56%)	9,611.12	12,559.95
NET COST - RESERVE FUND	2,000.00	2,000.00	-	0.00%	2,000.00	2,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
By-Law Enforcement
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Licenses, permits and fees	$64,574.00	$95,750.00	$31,176.00	32.56%	$73,163.50	$97,409.50
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
TOTAL REVENUE	64,574.00	95,750.00	31,176.00	32.56%	73,163.50	170,741.68
EXPENDITURES						
Salaries and benefits	151,791.10	214,005.75	62,214.65	29.07%	85,468.43	109,935.99
Materials, goods, supplies	35,278.73	62,987.00	27,708.27	43.99%	20,827.07	24,600.50
Contracted and general services	21,617.45	51,267.00	29,649.55	57.83%	16,578.91	26,626.13
Transfer to capital reserves	53,000.00	53,000.00	-	0.00%	30,000.00	103,332.18
TOTAL EXPENDITURES	261,687.28	381,259.75	119,572.47	31.36%	152,874.41	264,494.80
NET COST / (REVENUE):	197,113.28	285,509.75	88,396.47	30.96%	79,710.91	93,753.12
NET COST - OPERATING FUND	144,113.28	232,509.75	88,396.47	38.02%	49,710.91	63,753.12
NET COST - RESERVE FUND	53,000.00	53,000.00	-	0.00%	30,000.00	30,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Ambulance Services
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to individuals and organizations	$7,500.00	$7,500.00	-	0.00%	$7,500.00	$7,500.00
TOTAL EXPENDITURES	7,500.00	7,500.00	-	0.00%	7,500.00	7,500.00
NET COST / (REVENUE):	7,500.00	7,500.00	-	0.00%	7,500.00	7,500.00
NET COST - OPERATING FUND	7,500.00	7,500.00	-	0.00%	7,500.00	7,500.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Safety Program
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Other revenue	$13,768.75	$3,506.25	($10,262.50)	(292.69%)	$6,326.69	$6,326.69
Drawn from operating reserves	1,199.06	3,500.00	2,300.94	65.74%	2,722.28	2,722.28
TOTAL REVENUE	14,967.81	7,006.25	(7,961.56)	(113.64%)	9,048.97	9,048.97
EXPENDITURES						
Salaries and benefits	43,240.23	55,182.18	11,941.95	21.64%	28,346.90	43,295.21
Materials, goods, supplies	4,851.06	8,458.00	3,606.94	42.65%	5,800.61	7,574.91
Contracted and general services	6,351.01	11,876.00	5,524.99	46.52%	11,461.89	12,291.42
Transfer to operating reserves	13,768.75	3,506.25	(10,262.50)	(292.69%)	6,326.69	6,326.69
TOTAL EXPENDITURES	68,211.05	79,022.43	10,811.38	13.68%	51,936.09	69,488.23
NET COST / (REVENUE):	53,243.24	72,016.18	18,772.94	26.07%	42,887.12	60,439.26
NET COST - OPERATING FUND	40,673.55	72,009.93	31,336.38	43.52%	39,282.71	56,834.85
NET COST - RESERVE FUND	12,569.69	6.25	(12,563.44)	(201015.04	3,604.41	3,604.41

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Barrhead and Regional Crime Coalition (BARCC)
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	$3,362.40	$3,362.40	-	0.00%	$9,327.72	$9,327.72
TOTAL REVENUE	3,362.40	3,362.40	-	0.00%	9,327.72	9,327.72
EXPENDITURES						
Materials, goods, supplies	-	500.00	500.00	100.00%	3,372.05	3,372.05
Contracted and general services	5,646.41	5,543.60	(102.81)	(1.85%)	5,893.03	5,893.03
TOTAL EXPENDITURES	5,646.41	6,043.60	397.19	6.57%	9,265.08	9,265.08
NET COST / (REVENUE):	2,284.01	2,681.20	397.19	14.81%	(62.64)	(62.64)
NET COST - OPERATING FUND	2,284.01	2,681.20	397.19	14.81%	(62.64)	(62.64)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
TRANSPORTATION SERVICES
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	$30,277.37	$150,000.00	$119,722.63	79.82%	$181,072.12	$204,112.74
User fees and sale of goods	278,986.27	269,500.00	(9,486.27)	(3.52%)	224,866.94	281,789.50
Rental income	10,017.50	11,555.00	1,537.50	13.31%	9,857.50	11,395.00
Allocation for in-house equip Rental	697,889.73	878,454.00	180,564.27	20.55%	686,427.82	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	1,411.74	17,213.65
Other governments transfer for operating	15,236.25	555,315.00	540,078.75	97.26%	18,656.25	560,983.21
Other revenue	4,791.01	-	(4,791.01)	0.00%	4,214.28	22,816.71
TOTAL REVENUE	1,037,198.13	1,881,824.00	844,625.87	44.88%	1,126,506.65	1,988,191.52
EXPENDITURES						
Salaries and benefits	2,014,726.52	2,617,795.97	603,069.45	23.04%	1,889,927.19	2,436,380.31
Materials, goods, supplies	1,899,363.91	2,454,534.25	555,170.34	22.62%	1,805,672.92	2,497,343.75
Utilities	61,604.87	97,550.00	35,945.13	36.85%	61,024.73	89,586.68
Contracted and general services	816,439.75	976,005.50	159,565.75	16.35%	855,925.45	932,434.10
Transfer to capital reserves	2,119,235.29	2,348,848.71	229,613.42	9.78%	2,634,374.85	2,763,491.94
Transfer to capital program	45,063.00	47,565.00	2,502.00	5.26%	232,167.75	234,907.21
TOTAL EXPENDITURES	6,956,433.34	8,542,299.43	1,585,866.09	18.56%	7,479,092.89	8,954,143.99
NET COST / (REVENUE):	5,919,235.21	6,660,475.43	741,240.22	11.13%	6,352,586.24	6,965,952.47
NET COST - OPERATING FUND	3,754,936.92	4,264,061.72	509,124.80	11.94%	3,486,043.64	3,967,553.32
NET COST - RESERVE FUND	2,119,235.29	2,348,848.71	229,613.42	9.78%	2,634,374.85	2,763,491.94
NET COST - CAPITAL FUND	45,063.00	47,565.00	2,502.00	5.26%	232,167.75	234,907.21

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Public Works
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	$30,277.37	$150,000.00	$119,722.63	79.82%	$181,072.12	$204,112.74
User fees and sale of goods	278,986.27	269,500.00	(9,486.27)	(3.52%)	224,866.94	281,789.50
Allocation for in-house equip Rental	697,889.73	878,454.00	180,564.27	20.55%	686,427.82	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	1,411.74	17,213.65
Other governments transfer for operating	-	535,000.00	535,000.00	100.00%	-	535,000.00
Other revenue	4,791.01	-	(4,791.01)	0.00%	4,214.28	22,816.71
TOTAL REVENUE	1,011,944.38	1,849,954.00	838,009.62	45.30%	1,097,992.90	1,950,813.31
EXPENDITURES						
Salaries and benefits	2,013,114.02	2,614,445.97	601,331.95	23.00%	1,888,852.19	2,434,767.81
Materials, goods, supplies	1,898,746.05	2,441,034.25	542,288.20	22.22%	1,790,137.13	2,484,298.86
Utilities	58,912.74	93,100.00	34,187.26	36.72%	58,130.13	85,482.28
Contracted and general services	798,070.34	945,120.50	147,050.16	15.56%	824,508.28	887,834.48
Transfer to capital reserves	2,101,235.29	2,330,848.71	229,613.42	9.85%	2,616,374.85	2,745,491.94
Transfer to capital program	45,063.00	47,565.00	2,502.00	5.26%	232,167.75	234,907.21
TOTAL EXPENDITURES	6,915,141.44	8,472,114.43	1,556,972.99	18.38%	7,410,170.33	8,872,782.58
NET COST / (REVENUE):	5,903,197.06	6,622,160.43	718,963.37	10.86%	6,312,177.43	6,921,969.27
NET COST - OPERATING FUND	3,756,898.77	4,243,746.72	486,847.95	11.47%	3,463,634.83	3,941,570.12
NET COST - RESERVE FUND	2,101,235.29	2,330,848.71	229,613.42	9.85%	2,616,374.85	2,745,491.94
NET COST - CAPITAL FUND	45,063.00	47,565.00	2,502.00	5.26%	232,167.75	234,907.21

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Airport Services
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Rental income	$10,017.50	$11,555.00	$1,537.50	13.31%	$9,857.50	$11,395.00
Other governments transfer for operating	15,236.25	20,315.00	5,078.75	25.00%	18,656.25	25,983.21
TOTAL REVENUE	25,253.75	31,870.00	6,616.25	20.76%	28,513.75	37,378.21
EXPENDITURES						
Salaries and benefits	1,612.50	3,350.00	1,737.50	51.87%	1,075.00	1,612.50
Materials, goods, supplies	617.86	13,500.00	12,882.14	95.42%	15,535.79	13,044.89
Utilities	2,692.13	4,450.00	1,757.87	39.50%	2,894.60	4,104.40
Contracted and general services	18,369.41	30,885.00	12,515.59	40.52%	31,417.17	44,599.62
Transfer to capital reserves	18,000.00	18,000.00	-	0.00%	18,000.00	18,000.00
TOTAL EXPENDITURES	41,291.90	70,185.00	28,893.10	41.17%	68,922.56	81,361.41
NET COST / (REVENUE):	16,038.15	38,315.00	22,276.85	58.14%	40,408.81	43,983.20
NET COST - OPERATING FUND	(1,961.85)	20,315.00	22,276.85	109.66%	22,408.81	25,983.20
NET COST - RESERVE FUND	18,000.00	18,000.00	-	0.00%	18,000.00	18,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
UTILITIES AND WASTE MANAGEMENT
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	$21,885.18	$21,885.18	-	0.00%	$21,885.18	$21,885.18
User fees and sale of goods	315,354.84	425,128.00	109,773.16	25.82%	343,605.84	422,847.45
Rental income	31,955.60	50,940.00	18,984.40	37.27%	26,617.60	37,668.67
Returns on investment	-	112,810.00	112,810.00	100.00%	-	114,228.65
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	369,195.62	790,763.18	421,567.56	53.31%	392,108.62	596,629.95
EXPENDITURES						
Salaries and benefits	84,500.47	107,725.19	23,224.72	21.56%	76,704.32	100,254.09
Materials, goods, supplies	6,572.12	55,267.00	48,694.88	88.11%	12,097.02	19,679.84
Utilities	18,153.89	30,000.00	11,846.11	39.49%	16,311.00	24,199.33
Contracted and general services	140,353.34	350,470.00	210,116.66	59.95%	95,195.71	161,030.61
Purchases from other governments	114,214.79	143,400.00	29,185.21	20.35%	115,247.51	144,609.25
Transfer to other governments	52,195.00	104,390.00	52,195.00	50.00%	72,195.00	96,414.59
Transfer to operating reserves	5,000.00	5,000.00	-	0.00%	5,000.00	5,000.00
Transfer to capital reserves	198,885.18	359,968.56	161,083.38	44.75%	198,885.18	369,455.45
TOTAL EXPENDITURES	619,874.79	1,156,220.75	536,345.96	46.39%	591,635.74	920,643.16
NET COST / (REVENUE):	250,679.17	365,457.57	114,778.40	31.41%	199,527.12	324,013.21
NET COST - OPERATING FUND	46,793.99	180,489.01	133,695.02	74.07%	(4,358.06)	(50,442.24)
NET COST - RESERVE FUND	203,885.18	364,968.56	161,083.38	44.14%	203,885.18	374,455.45
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Water & Sewer Utility Holders
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	$21,885.18	$21,885.18	-	0.00%	$21,885.18	$21,885.18
User fees and sale of goods	256,689.84	329,786.00	73,096.16	22.16%	251,152.69	313,588.41
Rental income	31,955.60	50,940.00	18,984.40	37.27%	26,617.60	37,668.67
Returns on investment	-	87,810.00	87,810.00	100.00%	-	88,050.08
TOTAL REVENUE	310,530.62	490,421.18	179,890.56	36.68%	299,655.47	461,192.34
EXPENDITURES						
Salaries and benefits	58,382.12	76,965.57	18,583.45	24.15%	58,591.47	78,083.67
Materials, goods, supplies	2,791.72	30,867.00	28,075.28	90.96%	8,587.35	15,637.63
Utilities	14,192.82	21,500.00	7,307.18	33.99%	12,827.95	18,915.20
Contracted and general services	51,027.05	66,768.00	15,740.95	23.58%	18,138.19	24,919.57
Purchases from other governments	108,560.96	131,664.00	23,103.04	17.55%	106,407.29	131,348.37
Transfer to capital reserves	95,885.18	181,885.18	86,000.00	47.28%	95,885.18	193,287.90
TOTAL EXPENDITURES	330,839.85	509,649.75	178,809.90	35.08%	300,437.43	462,192.34
NET COST / (REVENUE):	20,309.23	19,228.57	(1,080.66)	(5.62%)	781.96	1,000.00
NET COST - OPERATING FUND	(75,575.95)	(162,656.61)	(87,080.66)	53.54%	(95,103.22)	(192,287.90)
NET COST - RESERVE FUND	95,885.18	181,885.18	86,000.00	47.28%	95,885.18	193,287.90

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Truck Fill
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$14,940.00	$24,992.00	$10,052.00	40.22%	$27,533.15	$30,313.04
TOTAL REVENUE	14,940.00	24,992.00	10,052.00	40.22%	27,533.15	30,313.04
EXPENDITURES						
Salaries and benefits	972.26	1,313.37	341.11	25.97%	949.07	1,262.59
Materials, goods, supplies	-	1,000.00	1,000.00	100.00%	901.69	954.99
Utilities	1,389.32	2,500.00	1,110.68	44.43%	1,252.39	1,896.89
Contracted and general services	463.79	723.00	259.21	35.85%	454.76	602.53
Purchases from other governments	5,653.83	8,736.00	3,082.17	35.28%	8,840.22	10,260.88
Transfer to capital reserves	-	10,719.63	10,719.63	100.00%	-	15,335.16
TOTAL EXPENDITURES	8,479.20	24,992.00	16,512.80	66.07%	12,398.13	30,313.04
NET COST / (REVENUE):	(6,460.80)	0.00	6,460.80	592734044	(15,135.02)	-
NET COST - OPERATING FUND	(6,460.80)	(10,719.63)	(4,258.83)	39.73%	(15,135.02)	(15,335.16)
NET COST - RESERVE FUND	-	10,719.63	10,719.63	100.00%	-	15,335.16

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Lagoons
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$43,725.00	$70,350.00	$26,625.00	37.85%	$64,920.00	$78,946.00
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	43,725.00	250,350.00	206,625.00	82.53%	64,920.00	78,946.00
EXPENDITURES						
Salaries and benefits	5,467.28	9,496.25	4,028.97	42.43%	5,488.88	7,302.20
Materials, goods, supplies	313.50	5,200.00	4,886.50	93.97%	-	479.24
Utilities	2,571.75	6,000.00	3,428.25	57.14%	2,230.66	3,387.24
Contracted and general services	14,852.66	187,290.00	172,437.34	92.07%	4,258.27	33,123.50
Purchases from other governments	-	3,000.00	3,000.00	100.00%	-	3,000.00
Transfer to capital reserves	-	39,363.75	39,363.75	100.00%	-	31,653.82
TOTAL EXPENDITURES	23,205.19	250,350.00	227,144.81	90.73%	11,977.81	78,946.00
NET COST / (REVENUE):	(20,519.81)	0.00	20,519.81	488567004	(52,942.19)	-
NET COST - OPERATING FUND	(20,519.81)	140,636.25	161,156.06	114.59%	(52,942.19)	(31,653.82)
NET COST - RESERVE FUND	-	39,363.75	39,363.75	100.00%	-	31,653.82
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
General Utility Services
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Materials, goods, supplies	$4.74	-	($4.74)	0.00%	-	-
Transfer to capital reserves	50,000.00	50,000.00	-	0.00%	50,000.00	50,000.00
TOTAL EXPENDITURES	50,004.74	50,000.00	(4.74)	(0.01%)	50,000.00	50,000.00
NET COST / (REVENUE):	50,004.74	50,000.00	(4.74)	(0.01%)	50,000.00	50,000.00
NET COST - OPERATING FUND	4.74	-	(4.74)	0.00%	-	-
NET COST - RESERVE FUND	50,000.00	50,000.00	-	0.00%	50,000.00	50,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Waste Management
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Returns on investment	-	$25,000.00	$25,000.00	100.00%	-	$26,178.57
TOTAL REVENUE	-	25,000.00	25,000.00	100.00%	-	26,178.57
EXPENDITURES						
Salaries and benefits	19,678.81	19,950.00	271.19	1.36%	11,674.90	13,605.63
Materials, goods, supplies	3,462.16	18,200.00	14,737.84	80.98%	2,607.98	2,607.98
Contracted and general services	74,009.84	95,689.00	21,679.16	22.66%	72,344.49	102,385.01
Transfer to other governments	52,195.00	104,390.00	52,195.00	50.00%	72,195.00	96,414.59
Transfer to operating reserves	5,000.00	5,000.00	-	0.00%	5,000.00	5,000.00
Transfer to capital reserves	53,000.00	78,000.00	25,000.00	32.05%	53,000.00	79,178.57
TOTAL EXPENDITURES	207,345.81	321,229.00	113,883.19	35.45%	216,822.37	299,191.78
NET COST / (REVENUE):	207,345.81	296,229.00	88,883.19	30.00%	216,822.37	273,013.21
NET COST - OPERATING FUND	149,345.81	213,229.00	63,883.19	29.96%	158,822.37	188,834.64
NET COST - RESERVE FUND	58,000.00	83,000.00	25,000.00	30.12%	58,000.00	84,178.57

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
COMMUNITY SUPPORT SERVICES
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	$60,406.80	$77,149.00	$16,742.20	21.70%	$57,861.75	$77,149.00
TOTAL EXPENDITURES	60,406.80	77,149.00	16,742.20	21.70%	57,861.75	77,149.00
NET COST / (REVENUE):	60,406.80	77,149.00	16,742.20	21.70%	57,861.75	77,149.00
NET COST - OPERATING FUND	60,406.80	77,149.00	16,742.20	21.70%	57,861.75	77,149.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Family and Community Support Services (FCSS)
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	$60,406.80	$77,149.00	$16,742.20	21.70%	$57,861.75	$77,149.00
TOTAL EXPENDITURES	60,406.80	77,149.00	16,742.20	21.70%	57,861.75	77,149.00
NET COST / (REVENUE):	60,406.80	77,149.00	16,742.20	21.70%	57,861.75	77,149.00
NET COST - OPERATING FUND	60,406.80	77,149.00	16,742.20	21.70%	57,861.75	77,149.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
PLANNING & DEVELOPMENT
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$1,357.15	$32,000.00	$30,642.85	95.76%	-	-
Rental income	14,665.00	19,935.00	5,270.00	26.44%	12,290.00	17,490.00
Licenses, permits and fees	13,320.00	13,000.00	(320.00)	(2.46%)	15,410.00	22,220.00
Returns on investment	11,605.80	17,000.00	5,394.20	31.73%	13,509.36	17,449.88
Other governments transfer for operating	9,017.19	-	(9,017.19)	0.00%	5,000.00	5,000.00
Other revenue	944.57	15,000.00	14,055.43	93.70%	12,373.21	25,618.37
TOTAL REVENUE	50,909.71	96,935.00	46,025.29	47.48%	58,582.57	87,778.25
EXPENDITURES						
Salaries and benefits	259,571.33	338,390.63	78,819.30	23.29%	175,531.92	246,605.17
Materials, goods, supplies	34,825.85	41,259.08	6,433.23	15.59%	42,278.43	42,466.35
Contracted and general services	66,396.57	111,978.00	45,581.43	40.71%	46,753.18	71,826.19
Transfer to operating reserves	10,000.00	10,000.00	-	0.00%	10,000.00	10,000.00
Transfer to capital reserves	11,605.80	32,000.00	20,394.20	63.73%	24,882.57	36,127.09
TOTAL EXPENDITURES	382,399.55	533,627.71	151,228.16	28.34%	299,446.10	407,024.80
NET COST / (REVENUE):	331,489.84	436,692.71	105,202.87	24.09%	240,863.53	319,246.55
NET COST - OPERATING FUND	309,884.04	394,692.71	84,808.67	21.49%	205,980.96	273,119.46
NET COST - RESERVE FUND	21,605.80	42,000.00	20,394.20	48.56%	34,882.57	46,127.09

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Land Use Planning & Dev
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	-	$30,000.00	$30,000.00	100.00%	-	-
Licenses, permits and fees	13,320.00	13,000.00	(320.00)	(2.46%)	15,410.00	22,220.00
Returns on investment	11,605.80	17,000.00	5,394.20	31.73%	13,509.36	17,449.88
Other revenue	916.00	15,000.00	14,084.00	93.89%	12,373.21	19,877.21
TOTAL REVENUE	25,841.80	75,000.00	49,158.20	65.54%	41,292.57	59,547.09
EXPENDITURES						
Salaries and benefits	156,550.93	196,436.41	39,885.48	20.30%	98,302.25	139,470.39
Materials, goods, supplies	33,198.54	36,559.08	3,360.54	9.19%	39,207.65	39,207.65
Contracted and general services	29,524.19	66,052.00	36,527.81	55.30%	23,431.49	35,055.96
Transfer to operating reserves	10,000.00	10,000.00	-	0.00%	10,000.00	10,000.00
Transfer to capital reserves	11,605.80	32,000.00	20,394.20	63.73%	24,882.57	36,127.09
TOTAL EXPENDITURES	240,879.46	341,047.49	100,168.03	29.37%	195,823.96	259,861.09
NET COST / (REVENUE):	215,037.66	266,047.49	51,009.83	19.17%	154,531.39	200,314.00
NET COST - OPERATING FUND	193,431.86	224,047.49	30,615.63	13.66%	119,648.82	154,186.91
NET COST - RESERVE FUND	21,605.80	42,000.00	20,394.20	48.56%	34,882.57	46,127.09

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Economic Development
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$1,357.15	$2,000.00	$642.85	32.14%	-	-
Other governments transfer for operating	9,017.19	-	(9,017.19)	0.00%	5,000.00	5,000.00
Other revenue	28.57	-	(28.57)	0.00%	-	5,741.16
TOTAL REVENUE	10,402.91	2,000.00	(8,402.91)	(420.15%)	5,000.00	10,741.16
EXPENDITURES						
Salaries and benefits	103,020.40	141,954.22	38,933.82	27.43%	77,229.67	107,134.78
Materials, goods, supplies	1,627.31	4,700.00	3,072.69	65.38%	3,070.78	3,258.70
Contracted and general services	36,589.40	45,643.00	9,053.60	19.84%	23,038.71	36,487.25
TOTAL EXPENDITURES	141,237.11	192,297.22	51,060.11	26.55%	103,339.16	146,880.73
NET COST / (REVENUE):	130,834.20	190,297.22	59,463.02	31.25%	98,339.16	136,139.57
NET COST - OPERATING FUND	130,834.20	190,297.22	59,463.02	31.25%	98,339.16	136,139.57

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Subdivision & Land Development
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Contracted and general services	$282.98	$283.00	$0.02	0.01%	$282.98	$282.98
TOTAL EXPENDITURES	282.98	283.00	0.02	0.01%	282.98	282.98
NET COST / (REVENUE):	282.98	283.00	0.02	0.01%	282.98	282.98
NET COST - OPERATING FUND	282.98	283.00	0.02	0.01%	282.98	282.98

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Land, Housing & Building Rentals
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Rental income	$14,665.00	$19,935.00	$5,270.00	26.44%	$12,290.00	$17,490.00
TOTAL REVENUE	14,665.00	19,935.00	5,270.00	26.44%	12,290.00	17,490.00
EXPENDITURES						
NET COST / (REVENUE):	(14,665.00)	(19,935.00)	(5,270.00)	26.44%	(12,290.00)	(17,490.00)
NET COST - OPERATING FUND	(14,665.00)	(19,935.00)	(5,270.00)	26.44%	(12,290.00)	(17,490.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
AGRICULTURAL SERVICES
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$69,366.80	$180,750.00	$111,383.20	61.62%	$44,306.44	$153,725.79
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	284,047.00	311,247.00	27,200.00	8.74%	284,247.00	311,247.00
Other revenue	-	-	-	0.00%	786.25	3,419.75
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	353,413.80	526,515.49	173,101.69	32.88%	331,330.69	498,445.91
EXPENDITURES						
Salaries and benefits	450,584.73	592,858.87	142,274.14	24.00%	419,239.56	532,078.40
Materials, goods, supplies	189,542.94	237,881.00	48,338.06	20.32%	169,380.27	180,158.86
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	59,352.21	151,218.00	91,865.79	60.75%	49,079.22	119,615.21
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	9,250.44	73,818.49	64,568.05	87.47%	3,383.12	62,201.53
Bank charges and short term interest	423.31	-	(423.31)	0.00%	-	-
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
Transfer to capital reserves	50,000.00	52,000.00	2,000.00	3.85%	50,754.66	53,388.16
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	759,153.63	1,145,276.36	386,122.73	33.71%	691,836.83	965,883.79
NET COST / (REVENUE):	405,739.83	618,760.87	213,021.04	34.43%	360,506.14	467,437.88
NET COST - OPERATING FUND	355,739.83	563,279.36	207,539.53	36.84%	311,742.48	422,004.46
NET COST - RESERVE FUND	50,000.00	26,181.51	(23,818.49)	(90.97%)	50,754.66	47,424.42
NET COST - CAPITAL FUND	-	29,300.00	29,300.00	100.00%	(1,991.00)	(1,991.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Ag Services
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$20,861.75	$30,750.00	$9,888.25	32.16%	$20,107.21	$25,869.80
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	169,047.00	169,247.00	200.00	0.12%	169,247.00	169,247.00
Other revenue	-	-	-	0.00%	786.25	3,419.75
TOTAL REVENUE	189,908.75	207,997.00	18,088.25	8.70%	190,140.46	206,536.55
EXPENDITURES						
Salaries and benefits	337,214.70	443,578.23	106,363.53	23.98%	295,159.20	366,179.41
Materials, goods, supplies	158,467.09	190,188.00	31,720.91	16.68%	140,328.35	150,597.97
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	51,461.38	88,917.00	37,455.62	42.12%	40,658.19	64,054.12
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	-	11,000.00	11,000.00	100.00%	-	10,000.00
Bank charges and short term interest	423.31	-	(423.31)	0.00%	-	-
Transfer to capital reserves	50,000.00	50,000.00	-	0.00%	50,000.00	52,633.50
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	597,566.48	821,183.23	223,616.75	27.23%	526,145.74	647,808.00
NET COST / (REVENUE):	407,657.73	613,186.23	205,528.50	33.52%	336,005.28	441,271.45
NET COST - OPERATING FUND	357,657.73	533,186.23	175,528.50	32.92%	286,005.28	388,637.95
NET COST - RESERVE FUND	50,000.00	50,000.00	-	0.00%	50,000.00	52,633.50
NET COST - CAPITAL FUND	-	30,000.00	30,000.00	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Resource Management
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$21,324.05	$40,000.00	$18,675.95	46.69%	$24,199.23	$24,024.23
Other governments transfer for operating	69,000.00	70,500.00	1,500.00	2.13%	69,000.00	70,500.00
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	90,324.05	111,200.00	20,875.95	18.77%	95,190.23	96,515.23
EXPENDITURES						
Salaries and benefits	36,505.53	56,938.03	20,432.50	35.89%	50,487.65	64,569.44
Materials, goods, supplies	28,656.74	41,700.00	13,043.26	31.28%	25,017.44	25,194.62
Contracted and general services	4,833.67	9,600.00	4,766.33	49.65%	4,979.47	5,848.03
Transfer to capital reserves	-	2,000.00	2,000.00	100.00%	754.66	754.66
TOTAL EXPENDITURES	69,995.94	110,238.03	40,242.09	36.50%	81,239.22	96,366.75
NET COST / (REVENUE):	(20,328.11)	(961.97)	19,366.14	(2013.17%)	(13,951.01)	(148.48)
NET COST - OPERATING FUND	(20,328.11)	(2,261.97)	18,066.14	(798.69%)	(12,714.67)	1,087.86
NET COST - RESERVE FUND	-	2,000.00	2,000.00	100.00%	754.66	754.66
NET COST - CAPITAL FUND	-	(700.00)	(700.00)	100.00%	(1,991.00)	(1,991.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Alus (ALUS)
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$27,181.00	$110,000.00	$82,819.00	75.29%	-	$103,831.76
Other governments transfer for operating	46,000.00	71,500.00	25,500.00	35.66%	46,000.00	71,500.00
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
TOTAL REVENUE	73,181.00	207,318.49	134,137.49	64.70%	46,000.00	195,394.13
EXPENDITURES						
Salaries and benefits	76,864.50	92,342.61	15,478.11	16.76%	73,592.71	101,329.55
Materials, goods, supplies	2,419.11	5,993.00	3,573.89	59.63%	4,034.48	4,366.27
Contracted and general services	3,057.16	52,701.00	49,643.84	94.20%	3,441.56	49,713.06
Transfer to individuals and organizations	9,250.44	62,818.49	53,568.05	85.27%	3,383.12	52,201.53
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
TOTAL EXPENDITURES	91,591.21	213,855.10	122,263.89	57.17%	84,451.87	221,709.04
NET COST / (REVENUE):	18,410.21	6,536.61	(11,873.60)	(181.65%)	38,451.87	26,314.91
NET COST - OPERATING FUND	18,410.21	32,355.10	13,944.89	43.10%	38,451.87	32,278.65
NET COST - RESERVE FUND	-	(25,818.49)	(25,818.49)	100.00%	-	(5,963.74)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
RECREATION & CULTURE
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$8,364.24	$10,000.00	$1,635.76	16.36%	$9,972.71	$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other governments transfer for operating	-	206,436.45	206,436.45	100.00%	176,463.75	176,463.75
Other revenue	3,727.32	3,900.00	172.68	4.43%	966.83	966.83
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	6,100.00	45,000.00	38,900.00	86.44%	11,115.73	13,615.73
TOTAL REVENUE	20,871.33	268,016.22	247,144.89	92.21%	206,341.93	210,151.44
EXPENDITURES						
Salaries and benefits	27,883.93	18,000.00	(9,883.93)	(54.91%)	13,907.15	14,982.57
Materials, goods, supplies	4,217.08	11,500.00	7,282.92	63.33%	2,698.54	2,698.54
Contracted and general services	16,284.11	41,672.00	25,387.89	60.92%	20,534.88	27,541.26
Transfer to other governments	369,929.55	398,980.00	29,050.45	7.28%	351,431.12	377,963.25
Transfer to individuals and organizations	26,982.12	74,200.00	47,217.88	63.64%	29,493.99	38,193.99
Transfer to local boards and agencies	161,498.11	206,436.45	44,938.34	21.77%	133,298.76	176,060.76
Interest on long term debt	50,491.67	99,679.75	49,188.08	49.35%	53,043.57	104,595.97
Principal payment for debenture	90,495.38	182,294.35	91,798.97	50.36%	87,943.48	177,153.79
Transfer to operating reserves	9,654.10	9,654.10	-	0.00%	39,654.10	39,654.10
TOTAL EXPENDITURES	757,436.05	1,042,416.65	284,980.60	27.34%	732,005.59	958,844.23
NET COST / (REVENUE):	736,564.72	774,400.43	37,835.71	4.89%	525,663.66	748,692.79
NET COST - OPERATING FUND	733,010.62	809,746.33	76,735.71	9.48%	502,065.29	727,594.42
NET COST - RESERVE FUND	3,554.10	(35,345.90)	(38,900.00)	110.06%	23,598.37	21,098.37

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Recreation
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$8,364.24	$10,000.00	$1,635.76	16.36%	$9,972.71	$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other revenue	3,727.32	3,900.00	172.68	4.43%	966.83	966.83
Drawn from operating reserves	-	30,000.00	30,000.00	100.00%	9,068.23	9,068.23
TOTAL REVENUE	14,771.33	46,579.77	31,808.44	68.29%	22,890.68	24,200.19
EXPENDITURES						
Salaries and benefits	27,883.93	18,000.00	(9,883.93)	(54.91%)	13,907.15	14,982.57
Materials, goods, supplies	4,217.08	11,500.00	7,282.92	63.33%	2,698.54	2,698.54
Contracted and general services	16,284.11	41,672.00	25,387.89	60.92%	20,534.88	27,541.26
Transfer to other governments	369,929.55	394,930.00	25,000.45	6.33%	351,431.12	376,431.12
Transfer to individuals and organizations	13,382.12	42,000.00	28,617.88	68.14%	15,843.49	15,843.49
Interest on long term debt	50,491.67	99,679.75	49,188.08	49.35%	53,043.57	104,595.97
Principal payment for debenture	90,495.38	182,294.35	91,798.97	50.36%	87,943.48	177,153.79
Transfer to operating reserves	9,654.10	9,654.10	-	0.00%	39,654.10	39,654.10
TOTAL EXPENDITURES	582,337.94	799,730.20	217,392.26	27.18%	585,056.33	758,900.84
NET COST / (REVENUE):	567,566.61	753,150.43	185,583.82	24.64%	562,165.65	734,700.65
NET COST - OPERATING FUND	557,912.51	773,496.33	215,583.82	27.87%	531,579.78	704,114.78
NET COST - RESERVE FUND	9,654.10	(20,345.90)	(30,000.00)	147.45%	30,585.87	30,585.87

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Culture
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance	September 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	$206,436.45	$206,436.45	100.00%	$176,463.75	$176,463.75
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	6,100.00	15,000.00	8,900.00	59.33%	2,047.50	4,547.50
TOTAL REVENUE	6,100.00	221,436.45	215,336.45	97.25%	183,451.25	185,951.25
EXPENDITURES						
Transfer to other governments	-	4,050.00	4,050.00	100.00%	-	1,532.13
Transfer to individuals and organizations	13,600.00	32,200.00	18,600.00	57.76%	13,650.50	22,350.50
Transfer to local boards and agencies	161,498.11	206,436.45	44,938.34	21.77%	133,298.76	176,060.76
TOTAL EXPENDITURES	175,098.11	242,686.45	67,588.34	27.85%	146,949.26	199,943.39
NET COST / (REVENUE):	168,998.11	21,250.00	(147,748.11)	(695.29%)	(36,501.99)	13,992.14
NET COST - OPERATING FUND	175,098.11	36,250.00	(138,848.11)	(383.03%)	(29,514.49)	23,479.64
NET COST - RESERVE FUND	(6,100.00)	(15,000.00)	(8,900.00)	59.33%	(6,987.50)	(9,487.50)

County of Barrhead
September 2026 YTD Capital Report

K

		Admin & General	Emerg. Mgmt	Enforce.	Fire & ERC	Public Works	Airport	Waste Mgmt	Utilities	Planning & Dev.	Subdiv & Land Dev.	Ag Services	Rec & Culture	Total - SEPT 2026 YTD	2026 BUDGET
1	**CAPITAL APPLIED**														
2	Land & Land Improvements					45,063				-				45,063	*47,565*
3	Buildings	56,323			-	51,418						24,050		131,791	*1,431,931*
4	Machinery & Equipment	15,558		6,730	-	2,683,356		-	-					2,705,643	*3,779,914*
5	Engineered Structures														*30,000*
6	Sidewalks													-	
7	Road Construction					1,074,427								1,074,427	*1,203,053*
8	Paving & Overlays					-									
9	Bridges					302,218								302,218	*1,212,600*
10	Neerlandia Lagoon														
11	Vehicles				-							-		-	*68,476*
13	**Subtotal: Capital Assets Purchased/Constructed**	**71,881**	**-**	**6,730**	**-**	**4,156,481**	**-**	**-**	**-**	**-**		**24,050**	**-**	**4,259,142**	*7,773,539*
14	Transfer to Individuals													-	-
15	Transfer to Local Governments													-	-
16	Transfer to Operating	-		-	-	-	-	-	-	-	-	-	-	-	*180,700*
17	Transfer to Capital Reserves	120,000		53,000	97,000	2,101,235	18,000	53,000	145,885	11,606	-	50,000	-	2,649,726	*3,062,817*
18	**TOTAL CAPITAL APPLIED**	**191,881**	**-**	**59,730**	**97,000**	**6,257,716**	**18,000**	**53,000**	**145,885**	**11,606**	**-**	**74,050**	**-**	**6,908,868**	
19	*BUDGETED CAPITAL APPLIED:*	*1,485,491*		*60,500*	*118,450*	*8,629,033*	*18,000*	*78,000*	*281,969*	*32,000*	*-*	*132,913*	*-*	*10,836,356*	*11,017,056*
20															
21	**CAPITAL ACQUIRED**														
22	Sale of Land													-	-
23	Sale of Buildings					-								-	-
24	Sale of Machinery & Equipment					821,433		-						821,433	*1,202,500*
25	Sale of Vehicles				45,000				-			-		45,000	*50,000*
26	Contributions from Individuals - TCA									-				-	-
27	Contributions from Individuals - Reserves													-	-
28	Insurance Proceeds													-	-
29	Federal Grants					548,278								548,278	-
30	Provincial Grants Capital-Bridges					215,293								215,293	*774,450*
31	Provincial Grants Capital-LGFF					207,368								207,368	*633,451*
32	Local Governments Contributions													-	-
33	Contributions from Operating					45,063								45,063	*77,565*
34	Contributions from Operating to Capital Reserves	120,000	-	53,000	97,000	2,101,235	18,000	53,000	145,885	11,606	-	50,000	-	2,649,726	*3,062,817*
35	Contributions from Reserves to Operating	-	-	-	-	-	-	-	-	-	-	-	-	-	*180,700*
36	Contributions from Reserves for Capital	71,881		6,730	- 45,000	2,319,046	-	-	-	-	-	24,050	-	2,376,707	*5,035,573*
37	**TOTAL CAPITAL ACQUIRED**	**191,881**	**-**	**59,730**	**97,000**	**6,257,716**	**18,000**	**53,000**	**145,885**	**11,606**	**-**	**74,050**	**-**	**6,908,868**	
38	*BUDGETED CAPITAL ACQUIRED:*	*1,485,491*	*-*	*60,500*	*118,450*	*8,629,033*	*18,000*	*78,000*	*281,969*	*32,000*	*-*	*132,913*	*-*	*10,836,356*	*11,017,056*

County of Barrhead
September 2026 YTD Capital Report

CF - denotes carry forward	EXPENDITURE YTD Sept 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
ADMINISTRATION								
Renovations (CF)	56,323		56,323					*1,308,657*
Servers, IT Infrastructure (Year 2 of 3)	-							*37,797*
Servers, IT Infrastructure (Year 1 of 3)	15,558		15,558					*19,037*
	71,881	-	71,881	-	-	-	-	*1,365,491*
FIRE								
Radios	-							*8,000*
OnSite Training Facility (50%) (CF)	-							*3,450*
ERC Boiler	-							*10,000*
Sale of Engine 33	-		(45,000)			45,000		
	-	-	(45,000)	-	-	45,000	-	*21,450*
ENFORCEMENT								
Starlink Hardware for 2 CPO Units	6,730		6,730					*7,500*
	-							-
	6,730	-	6,730	-	-	-	-	*7,500*

County of Barrhead
September 2026 YTD Capital Report

CF - denotes carry forward

		EXPENDITURE YTD Sept 2026	FUNDING SOURCE						2026 BUDGET
			GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
TRANSPORTATION	**# miles**								
Bridges									
BF 76144 (STIP 75%/reserves 25%) (CF)		45,090		11,273		33,818			*513,970*
BF 74972 (STIP 75%/reserves 25%) (CF)		241,968		60,492		181,476			*518,630*
BF 77644 (STIP denied)		15,160		15,160					*180,000*
Apply for STIP funding for BF 80831, 74837, 75922 with work to be done in 2027. BF 78806 will also be applied for but likelihood is very low (recommend to complete in 2027 from reserves)									
Road Construction									
25-741 Twp Rd 624A (CF)	2	207,368				207,368			*186,101*
26-740 Twp Rd 624 (Road Re-alignment)	0.25	12,988		12,988					*57,045*
26-440 Twp Rd 590/Rgs Rd 54 (Braden Rd)	2.3	305,793		305,793					*512,557*
26-340 Rge Rd 40 (Golf Course South)	2	548,278			548,278				*447,350*
Equipment									
2026 Grader - replaces 2016 Caterpillar 140MAWD		558,000		358,000			200,000		*558,000*
2026 Grader - replaces 2021 Caterpillar 150AWD		558,000		311,000			247,000		*558,000*
2026 Grader - replaces 2021 Caterpillar 150AWD		558,000		328,000			230,000		*558,000*
2026 Grader - replaces 2021 JD 772GP (Oct 2026)		-							*550,000*
2026 Grader - replaces 2021 JD 772GP (Oct 2026)		-							*550,000*
Light Duty Truck - replaces 2012 Dodge 1500		68,476		68,476					*68,476*
2026 Backhoe - replaces 2018 JD 310SL		220,430		173,430			47,000		*220,430*
2026 Loader - replaces 2006 Komatsu WA450-5L		619,800		533,800			86,000		*620,000*
2026 Mowing Equip - replaces 2006 Degelman 1820 Side Arm		43,300		43,300					*43,300*
2026 Mowing Equip - replaces 2012 Degelman REV 1500 Rotary Mower		57,350		45,917			11,433		*57,350*
Buildings, Land, & Land Improvements		-							
Interior refurbishment		11,642		11,642					*16,971*
PW Shop Door Replacement		20,336		20,336					*15,000*
County welcome sign x 9		45,063	45,063						*47,565*
Salt/Sand Shed Door (CF)		19,440		19,440					*19,440*
		-							
	6.55	4,156,481	45,063	2,319,046	548,278	422,661	821,433	-	*6,298,185*

County of Barrhead
September 2026 YTD Capital Report

CF - denotes carry forward	EXPENDITURE YTD Sept 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
AIRPORT								
	-	-	-	-		-	-	-
WASTE MANAGEMENT								
	-							
	-	-	-	-		-	-	-
UTILITIES								
Manola Meter Vault - 100% BRWC Funded	-							
	-	-	-	-	-	-	-	-
AGRICULTURAL SERVICES								
AG Building exterior painting - rust protection	-							*50,913*
Water Structure Replacement - SE 8-59-2-W5 (Jansen)	-							*30,000*
Manola AG Culvert	24,050		24,050					
	24,050	-	24,050	-	-	-	-	*80,913*
PLANNING & DEVELOPMENT								
	-							-
								-
	-	-	-	-	-	-	-	-
TOTAL	**4,259,142**	**45,063**	**2,376,707**	**548,278**	**422,661**	**866,433**	**-**	***7,773,539***

County of Barrhead
September 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 Sept	*2026 BUDGET*	YTD 2026 Sept	*2026 BUDGET*	YTD 2026 Sept	*2026 BUDGET*
ADMINISTRATION & GENERAL						
Computer & Equipment Reserve	70,000	*70,000*			(71,881)	*(56,834)*
Office	50,000	*50,000*				*(1,308,657)*
	120,000	*120,000*	-	-	(71,881)	*(1,365,491)*
FIRE						
ERC Equipment Reserve						
Fire Equipment Reserve	87,000	*87,000*			45,000	*37,000*
Emergency Response Bldg.	10,000	*10,000*				*(13,450)*
Disaster						
	97,000	*97,000*	-	-	45,000	*23,550*
ENFORCEMENT						
CPO Equipment	53,000	*53,000*			(6,730)	*(7,500)*
	53,000	*53,000*	-	-	(6,730)	*(7,500)*
TRANSPORTATION						
P.W. Graders	538,324	*538,324*			(358,000)	*(1,709,500)*
P.W. Equipment	711,201	*711,201*			(1,503,923)	*(866,556)*
Aggregate Reserve	29,186	*150,000*				-
P.W. - Local Roads & Bridge Construction	757,525	*849,323*			(405,705)	*(1,007,752)*
Public Works Shop	50,000	*50,000*			(51,418)	*(51,411)*
Land Right of Way Reserve		-				-
Gravel Pit Reserve	15,000	*32,000*				-
County Welcome Sign						
	2,101,235	*2,330,848*	-	-	(2,319,046)	*(3,635,219)*

County of Barrhead
September 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 Sept	*2026 BUDGET*	YTD 2026 Sept	*2026 BUDGET*	YTD 2026 Sept	*2026 BUDGET*
AIRPORT						
Airport	18,000	*18,000*				
	18,000	*18,000*	-	-	-	-
WASTE MANAGEMENT						
Landfill Equipment Reserve	25,000	*25,000*			-	
Landfill	28,000	*53,000*				
	53,000	*78,000*	-	-	-	-
UTILITIES						
Utility Officer Truck	7,000	*7,000*				
Offsite Levy Reserve - Neerlandia		-				
Offsite Levy Reserve - Manola		-				
Water & Sewer Capital Reserve	67,000	*103,000*			-	
Regional Water & Sewer Lines / Future W&S Development	50,000	*50,000*				
Truck Fill		*10,720*				
Lagoons		*39,364*		*(180,000)*		
Future Development - Fire Suppression	21,885	*21,885*				
Kiel		*50,000*				
	145,885	*281,969*	-	*(180,000)*	-	-

County of Barrhead
September 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 Sept	*2026 BUDGET*	YTD 2026 Sept	*2026 BUDGET*	YTD 2026 Sept	*2026 BUDGET*
PLANNING & DEVELOPMENT						
Money in Lieu (of Municipal Reserve)	11,606	*32,000*				
	11,606	*32,000*	-	-	-	-
SUBDIVISION & LAND DEVELOPMENT						
Future Development		-				
Air Photo						
	-	-	-	-	-	-
AGRICULTURAL SERVICES						
Ag Vehicle & Equipment	40,000	*40,000*				
Ag Building	10,000	*10,000*				*(50,913)*
Ag Grain Bag Roller		*2,000*		*(700)*		
AG Manola Culvert					(24,050)	
	50,000	*52,000*	-	*(700)*	(24,050)	*(50,913)*
TOTAL	**2,649,726**	***3,062,817***	**-**	***(180,700)***	**(2,376,707)**	***(5,035,573)***

COUNTY OF BARRHEAD NO.11
Elected Official Remuneration Report
For the Nine Months Ending September 30, 2026

	September 2026 YTD	2026 Budget	Budget Variance	% Variance
Division 1 - Erik Munck (Reeve)				
# of per diems	*22.50*	*50.50*	*28.00*	*0.55*
Base salary	24,192.00	32,256.00	8,064.00	25.00%
Per diems	6,993.25	15,695.91	8,702.66	55.45%
Mileage (taxable & nontaxable)	1,197.20	2,700.00	1,502.80	55.66%
Benefits	6,349.29	9,598.36	3,249.07	33.85%
Salary and benefits	38,731.74	60,250.27	21,518.53	35.72%
Training and conventions	146.00	4,000.00	3,854.00	96.35%
	38,877.74	64,250.27	25,372.53	39.49%
Division 2 - Ray Crisler				
# of per diems	*39.50*	*49.00*	*9.50*	*0.19*
Base salary	13,003.29	17,337.72	4,334.43	25.00%
Per diems	12,277.01	15,229.69	2,952.68	19.39%
Mileage (taxable & nontaxable)	1,601.13	2,350.00	748.87	31.87%
Benefits	5,727.63	8,378.74	2,651.11	31.64%
Salary and benefits	32,609.06	43,296.15	10,687.09	24.68%
Training and conventions	1,733.27	4,000.00	2,266.73	56.67%
	34,342.33	47,296.15	12,953.82	27.39%
Division 3 - Bill Chapman				
# of per diems	*40.00*	*55.00*	*15.00*	*0.27*
Base salary	13,003.29	17,337.72	4,334.43	25.00%
Per diems	12,432.42	17,094.55	4,662.13	27.27%
Mileage (taxable & nontaxable)	516.39	1,050.00	533.61	50.82%
Benefits	5,780.95	8,421.84	2,640.89	31.36%
Salary and benefits	31,733.05	43,904.11	12,171.06	27.72%
Training and conventions	2,221.33	4,000.00	1,778.67	44.47%
	33,954.38	47,904.11	13,949.73	29.12%
Division 4 - Lorrie Jespersen				
# of per diems	*52.50*	*55.50*	*3.00*	*0.05*
Base salary	13,003.29	17,337.72	4,334.43	25.00%
Per diems	16,317.54	17,249.96	932.42	5.41%
Mileage (taxable & nontaxable)	3,447.16	3,250.00	(197.16)	(6.07%)
Benefits	4,368.10	8,601.56	4,233.46	49.22%
Salary and benefits	37,136.09	46,439.24	9,303.15	20.03%
Training and conventions	2,475.73	4,000.00	1,524.27	38.11%
	39,611.82	50,439.24	10,827.42	21.47%
Division 5 - Chais Ellwein				
# of per diems	*27.50*	*42.50*	*15.00*	*0.35*
Base salary	13,003.29	17,337.72	4,334.43	25.00%
Per diems	8,547.30	13,209.43	4,662.13	35.29%
Mileage (taxable & nontaxable)	1,128.58	1,900.00	771.42	40.60%
Benefits	5,465.21	8,209.34	2,744.13	33.43%
Salary and benefits	28,144.38	40,656.49	12,512.11	30.78%
Training and conventions		4,000.00	4,000.00	100.00%
	28,144.38	44,656.49	16,512.11	36.98%
Division 6 - Walter Preugschas (Deputy Reeve)				
# of per diems	*52.00*	*64.50*	*12.50*	*0.19*
Base salary	18,597.69	24,796.92	6,199.23	25.00%
Per diems	16,162.14	20,047.25	3,885.11	19.38%
Mileage (taxable & nontaxable)	1,467.30	2,000.00	532.70	26.64%
Benefits	5,111.41	6,701.15	1,589.74	23.72%
Salary and benefits	41,338.54	53,545.32	12,206.78	22.80%
Training and conventions	3,882.67	6,412.50	2,529.83	39.45%
	45,221.21	59,957.82	14,736.61	24.58%
Division 7 - Tyson Bergsma				
# of per diems	*35.00*	*61.50*	*26.50*	*0.43*
Base salary	13,003.29	17,337.72	4,334.43	25.00%
Per diems	10,878.38	19,114.82	8,236.44	43.09%
Mileage (taxable & nontaxable)	2,138.24	3,750.00	1,611.76	42.98%
Benefits	6,279.08	8,782.00	2,502.92	28.50%
Salary and benefits	32,298.99	48,984.54	16,685.55	34.06%
Training and conventions	310.70	4,000.00	3,689.30	92.23%
	32,609.69	52,984.54	20,374.85	38.45%

Public Works Director of Infrastructure Report
October 20, 2026

M

Graders

- Area graders are blading gravel roads and eliminating any remaining grass bumps in windrows in preparation for winter snowplowing.

Gravel

- County trucks continue to gravel 2026 projects and place miscellaneous gravel as required.
- Gravel crushing at the Fort Assiniboine gravel pit started October 8.

Construction

- Equipment is working on the last half mile of Project #440 (west & south of 4-59-5-W5). Once completed, equipment will move to the landfill.

Drainage

- Utilizing the backhoe and tandem gravel truck, repairs and replacement of identified problem culverts is taking place throughout the County.

Roadside Mowing

- Mower has completed mowing all gravel roads and is now doing a full cut on County paved roads.

Bridge Inspections

- Field level portion on bridges requiring inspection in 2026 have been completed.

2027 Road Maintenance & Reconstruction Program

- DRAFT Program is being developed for review during 2027 Budget workshop. Program includes road regravelling, MC250 road reoiling, road stabilization (permazyme), MG30 dust control, shoulder pull and construction projects.

Labour

- Building fences on construction project, delivering culverts, sign repairs, transfer station and campground maintenance.
- Klondike Park dock was removed for the season on October 13.

Shop

- 627K scraper service, hydraulic pump replacement on another 627K scraper, sander box repairs.
- All other maintenance and repairs as required.

Utilities

- Neerlandia Lagoon release is planned for the week of October 28th. Downstream landowner has been contacted.
- Thunder Lake Lagoon desludging will be carried out once the contractor is back in the area, which should be in the next 2 - 3 weeks.
- All other testing and monitoring are being carried out as per normal operations.

Councillor Reports

For

October 20, 2026 Council Meeting

COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – REEVE ERIK MUNCK, DIVISION 1

DATE: October 1-15, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

- Regular Council Meeting October 6

Airport

Economic Development Committee

Policy Committee

Barrhead Regional Water Commission

VOLUNTEER ACTIVITIES/EVENTS:

OTHER:

- visited property of resident concerned with long term flooding
- helping a resident concerned with tax treatment of consolidated lots

0

COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR CRISLER, DIVISION 2

DATE: October 1-30, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

- Council Meeting Oct. 6/26
- Council Meeting Oct. 20/26
-

Barrhead Regional Airport Committee

- Next Meeting will be in Oct. 26/26

Athabasca Watershed Council

-

Barrhead Regional Crime Coalition

- Meeting Oct. 1/26
- It was decided not to add any more members to BARCC, it would not be feasible to bring any others aboard at this time.
- BARCC will be hosting a trespassing workshop in Oct – Nov time frame.

Barrhead District Seed Cleaning Co-op Committee

- Meeting Oct.14/26
- Seed cleaning was down over the past month due to weather conditions.
- Leg and Shoe scheduled to get installed Nov. 2/26
- The plant will be cleaning Fusarium up to 5% this fall, rates have been very high due to weather.
- AGM will be held Nov. 19/26 at the Drop in Centre.

VOLUNTEER ACTIVITIES/EVENTS:

-

OTHER:

-

COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR CHAPMAN, DIVISION 3

DATE: October 1-15, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

Council Meetings

- October 6, 2026

Agricultural Service Board

- Meeting October 13, 2026

Fire Services Committee

- Upcoming budget meeting October 27, 2026

Landfill Committee

- Upcoming budget meeting October 21, 2026

Barrhead Library Board

Yellowhead Regional Library Board

Barrhead Regional Water Commission

VOLUNTEER ACTIVITIES/EVENTS:

- spent 2 hours on October 15 promoting the CWD Joint meeting and Lift Conference. Put up posters.

OTHER:

COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR ELLWEIN, DIVISION 5

DATE: Oct. 7 – Oct. 19, 2026

COUNCIL POINTED COMMITTEES/ACTIVITIES:

Council Meeting

- Regular Council meeting – Oct. 6, 2026

Barrhead & District Agricultural Society

- The AGM will be Jan. 27, 2027

Fire Services Committee

- There will be a budget meeting on Oct. 27, 2026.

VOLUNTEER ACTIVITIES/EVENTS:

OTHER:

- Had a couple of concerns regarding the development that has taken place on Range Road 41 south of Township Road 580. Which was shared with all of council the other day.

COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR PREUGSCHAS, DIVISION 6

DATE: October 1st – 15th, 2026

ACTIVITIES:

Agriculture Service Board:

- Approved contribution to Heartland for farm safety presentations at our count schools.
- County supper is scheduled for April 10th. There will be special recognitions given.
- Some counties have special signs on highways warning of slow moving agriculture equipment.
- Agreed to declare our county as an Agricultural Disaster area.
- Discussed ASB field visit to Barrhead. Province does this every few years to make sure the ASB is doing what it's supposed to.

Economic Development Committee:
Museum:
Barrhead Attraction and Retention Committee (ARC):

- Health care appreciation day was held Oct 14th at the museum from 4:00 till 7:00. About 50 health care workers attended.

FCSS:

- Now open 5 days a week.
- Consultant working on phase 2 of the transition of FCSS to the town.
- Board is advertising for a manager of the FCSS portion not being transitioned to the town.

Twinning Committee:
Policy Committee:

Budget meetings:

VOLUNTEER ACTIVITIES/OTHER:

Northwest of 16:

- Have developed our presentation to Municipalities and have scheduled meetings with some of the councils already.
- NW of 16 is looking to apply for a provincial NRED grant for carrying out its Strategic Plan. For this it needs to provide matching funds.
- Manned a booth at the Summer Villages Conference in Edmonton. Our NW of 16 region has about 15 of these of which 12 are in Lac Ste Anne County.
- Attended Pembina West Co-op – Celebrating You event for staff.

Other:

- Phone call regarding trees obstructing the view at intersections on Twp Rd 604.

COUNCILLOR REPORT

TO: **COUNCIL**

RE: **COUNCILLOR REPORT – COUNCILLOR BERGSMA, DIVISION 7**

DATE: October 1-15, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

Council Meeting

Community Futures Yellowhead East

Economic & Community Development Committee

Misty Ridge Ski Club

- AGM coming up on October 21st at Bablitz Hall, encourage everyone to attend

Barrhead & District Social Housing Committee

Policy Committee

VOLUNTEER ACTIVITIES/EVENTS:

OTHER:

From: Melissa Barnes <mbarnes@npf-fpn.com>
Sent: October 6, 2026 1:56 PM
To: Erik Munck <emunck@countybarrhead.ab.ca>
Cc: COB Info <info@countybarrhead.ab.ca>
Subject: [EXTERNAL] - Call to Action: Strengthening Public Safety in Alberta - Follow up

Good Afternoon Mr.Munck

We are writing regarding the information we first shared on July 14, 2026, regarding our Call to Action to the Government of Alberta.

We wanted to take this opportunity to highlight the initiative and the opportunity for municipalities to participate. We recognize that many municipalities are balancing busy Council schedules, conferences, budget discussions, and other competing priorities, and wanted to ensure this opportunity remains on your radar.

The National Police Federation (NPF) proudly represents nearly 20,000 RCMP Members serving across Canada and internationally, including over 3,100 who serve in Alberta. This initiative urges the Government of Alberta to pause further investment in an Alberta Sheriffs Police Service until a comprehensive, independent, and publicly available feasibility study is completed. It also calls for evidence-based investments in policing, the justice system, mental health and addiction services, and community-based crime prevention.

A growing number of municipalities and stakeholders have already signed on in support of this Call to Action, and we would welcome the opportunity for County of Barrhead No. 11 to be among them.

We understand that municipal participation may require time to bring this initiative forward for consideration at a Council meeting and to complete any necessary internal approval processes. As a result, we will be extending the participation deadline to allow municipalities additional time to consider the initiative and bring it forward through their respective processes.

If your municipality or stakeholder group is interested in participating, please reply to this email and provide your municipality's logo by October 26, 2026.

Should you have any questions or wish to discuss the initiative further, we would be pleased to arrange a presentation or meeting with you or members of Council.

Thank you for your time and consideration. We hope County of Barrhead No. 11 will join us in advocating for transparent decision-making and practical investments that strengthen public safety for all Albertans.

Kind regards,

Melissa Barnes
Government Relations Advisor | Conseiller, relations gouvernementales

National Police Federation | Fédération de la Police Nationale
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npf-fpn.com

NATIONAL POLICE FEDERATION

FÉDÉRATION DE LA POLICE NATIONALE ™

@NPFFPN

NPF_FPN

nationalpolicefederation

National Police Federation

The mission of the National Police Federation is to provide strong, professional, fair and progressive representation to promote and enhance the rights of RCMP Members.La mission de la Fédération de la police nationale est de fournir une représentation forte, professionnelle, juste et progressive afin de promouvoir et faire avancer les droits des Membres de la GRC.

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2026

CALL TO ACTION
TO THE GOVERNMENT OF ALBERTA

Dear Premier,

Albertans deserve safe and healthy communities where residents can rely on essential public safety, health, social, and justice systems. Provincial and municipal governments share responsibility for achieving these outcomes, and municipalities expect the Government of Alberta to be a transparent, accountable, and reliable partner in delivering them.

Municipalities are on the front lines of community safety, working closely with residents, businesses, and law enforcement partners every day. Despite this, municipalities have not been provided with a clear, transparent, and evidence-based plan outlining the full financial, operational, and public safety implications of establishing an Alberta Sheriffs Police Service (ASPS) or transitioning policing responsibilities away from the RCMP. No comprehensive feasibility study, detailed costing model, or long-term funding framework has been made available to inform municipal decision-making or public understanding.

At the same time, Alberta's existing policing and public safety systems are under increasing pressure. Challenges related to rural crime, mental health and addictions, and violent repeat offenders require immediate and sustained investment. Rather than diverting significant public funds towards the creation of a new police service, the Government of Alberta should prioritize strengthening and properly resourcing the systems already in place.

Policing reform must be guided by evidence, transparency, and public confidence. Decisions of this magnitude, affecting community safety, municipal budgets, and taxpayer dollars, must be made in partnership with municipalities and with the clear support of Albertans.

We, the undersigned, call on the Government of Alberta to:

- Cease further investment in and advancement of the Alberta Sheriffs Police Service as a replacement for RCMP municipal policing.
- Release a comprehensive, independent, and publicly available feasibility study, including full lifecycle costing, governance structures, and operational impacts of any proposed policing model changes.
- Seek explicit public support before proceeding with any plan to replace or significantly restructure policing in Alberta.
- Strengthen Alberta's existing policing model by:
  - Increasing RCMP officer levels and resources in communities, while ensuring sustainable and predictable funding; and
  - Invest in the Alberta Sheriffs' existing mandate as a complementary public safety service, including targeted enforcement, rural crime initiatives, and court security.
- Strengthen the justice system by addressing bail reform challenges and repeat violent offending; increasing the number of Crown prosecutors and Provincial Court judges; and ensuring timely access to justice.
- Expand integrated public safety approaches, including police and mental health crisis teams, addiction supports, and community-based crime prevention initiatives that address root causes of crime.