

**1.0 CALL TO ORDER****2.0 APPROVAL OF AGENDA****3.0 MINUTES****3.1 REGULAR MEETING HELD JUNE 4, 2024**[Schedule A](#)**3.2 SPECIAL MEETING HELD JUNE 6, 2024**[Schedule B](#)**4.0 ACTION ITEMS:****4.1 MEMORANDUM OF AGREEMENT (MOA) WITH ALBERTA TRANSPORTATION FOR STIP FUNDING FOR BRIDGE FILE 74538**

Administration recommends that Council authorizes the Reeve to sign the MOA between Alberta Transportation and the County of Barrhead to access grant funds to a maximum of \$300,000 under the STIP Local Road Bridge Component for BF 74538 Bridge Maintenance.

[Schedule C](#)**4.2 MEMORANDUM OF AGREEMENT (MOA) WITH ALBERTA TRANSPORTATION FOR STIP FUNDING FOR BRIDGE FILE 74974**

Administration recommends that Council authorizes the Reeve to sign the MOA between Alberta Transportation and the County of Barrhead to access grant funds to a maximum of \$255,000 under the STIP Local Road Bridge Component for BF 74974 Bridge Maintenance.

[Schedule D](#)**4.3 MEMORANDUM OF AGREEMENT (MOA) WITH ALBERTA TRANSPORTATION FOR STIP FUNDING FOR BRIDGE FILE 77360**

Administration recommends that Council authorizes the Reeve to sign the MOA between Alberta Transportation and the County of Barrhead to access grant funds to a maximum of \$348,750 under the STIP Local Road Bridge Component for BF 77360 Bridge Maintenance.

[Schedule E](#)**4.4 BARRHEAD & DISTRICT SENIOR CITIZENS SOCIETY – FUNDING REQUEST**

Administration recommends that Council consider the request from the Barrhead & District Senior Citizens Society for up to \$12,000 to assist with upgrading the kitchen at the Senior's Drop In Center in the Town of Barrhead.

[Schedule F](#)**4.5 2024 CYBER SECURITY UPDATE**

Administration recommends that Council accept the Cyber Security Update report for information.

[Schedule G](#)**4.6 2024 PROJECT DASHBOARD**

Administration recommends that Council accept the 2024 Project Dashboard for information.

[Schedule H](#)**5.0 REPORTS****5.1 COUNTY MANAGER REPORT**

Administration recommends that Council accept the County Manager's report for

information.

- Resolution Tracking List

[Schedule I](#)

- Pond Days Report

[Schedule J](#)

## 5.2 PUBLIC WORKS REPORT

(9:00 a.m.)

Administration recommends that Council accept the Director of Infrastructure's report for information.

[Schedule K](#)

## 5.3 DIRECTOR OF CORPORATE SERVICES REPORT

Administration recommends that Council accept the Director of Corporate Service's report for information.

- Cash, Investments, & Taxes Receivable as of May 31, 2024

[Schedule L](#)

- Payments Issued for the month of May 2024

[Schedule M](#)

- YTD Budget Report for the 5 months ending May 31, 2024

[Schedule N](#)

- YTD Capital Recap for period ending May 31, 2024

[Schedule O](#)

- Elected Official Remuneration Report as at May 31, 2024

[Schedule P](#)

## 5.4 COUNCILLOR REPORTS

## 6.0 INFORMATION ITEMS:

- 6.1 Letter from Alberta Transportation Re: STIP Funding for Bridges – dated May 28, 2024

[Schedule Q](#)

- 6.2 Letter from Barrhead Public Library Re: Thank you – dated May 24, 2024

[Schedule R](#)

- 6.3 News Release from Office of Premier Re: Emergency Medical Service Response – dated June 4, 2024

[Schedule S](#)

- 6.4 Memo from LSAC to RMA Re: Insurance Claim – dated June 6, 2024

[Schedule T](#)

- 6.5 Invite from Carol's Country Cottage

[Schedule U](#)

- 6.6 Letter from Deputy Mayor of Kitami City Japan Re: Appointment to Office – dated May 2024

[Schedule V](#)

## 8.0 ADJOURNMENT

**REGULAR MEETING OF COUNCIL - HELD JUNE 4, 2024**

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Regular Meeting of the Council of the County of Barrhead No. 11 held June 4, 2024 was called to order by Reeve Drozd at 9:00 a.m.

**PRESENT**

Reeve Doug Drozd  
Deputy Reeve Marvin Schatz  
Councillor Ron Kleinfeldt  
Councillor Bill Lane  
Councillor Paul Properzi  
Councillor Walter Preugschas  
Councillor Jared Stoik

**THESE MINUTES ARE  
UNOFFICIAL AS THEY HAVE  
NOT BEEN APPROVED BY THE  
COUNCIL.**

**STAFF**

Debbie Oyarzun, County Manager  
Shae Guy, Community Peace Officer  
Lindsay Ellwein, Municipal Clerk

Ken Hove, Director of Infrastructure  
Travis Wierenga, Public Works  
Manager

**ATTENDEES**

Chief Hove – Barrhead Regional Fire Services  
Barry Kerton - Town and Country Newspaper

**RECESS**

Reeve Drozd recessed the meeting at 9:01 a.m.

Reeve Drozd reconvened the meeting at 9:10 a.m.

**APPROVAL OF AGENDA**

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2024-170 Moved by Councillor Kleinfeldt that the agenda be approved as presented.  
Carried Unanimously.

**MINUTES OF REGULAR MEETING HELD MAY 21, 2024**

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2024-171 Moved by Councillor Preugschas that the minutes of the Regular Meeting of Council held May 21, 2024, be approved as circulated.  
Carried Unanimously.

**BYLAW 6-2024 – REPEALING GENERAL PENALTIES BYLAW & INTEREST ON OUTSTANDING ACCOUNTS BYLAW**

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2024-172 Moved by Councillor Lane that Council gives 1<sup>st</sup> reading to Bylaw 6-2024 - Repealing General Penalties Bylaw 4-87 & Interest on Outstanding Accounts Bylaw 60-84  
Carried Unanimously.

2024-173 Moved by Councillor Properzi that Council gives 2<sup>nd</sup> reading to Bylaw 6-2024.  
Carried Unanimously.

2024-174 Moved by Councillor Properzi that Council goes into 3<sup>rd</sup> reading for Bylaw 6-2024.  
Carried Unanimously.

2024-175 Moved by Councillor Kleinfeldt that Council gives 3<sup>rd</sup> reading to Bylaw 6-2024 - Repealing General Penalties Bylaw 4-87 & Interest on Outstanding Accounts Bylaw 60-84  
Carried Unanimously.

2024-176 Moved by Councillor Properzi to rescind Policy 26.03 General Penalties Bylaw.  
Carried Unanimously.

**REGULAR MEETING OF COUNCIL - HELD JUNE 4, 2024**

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**SET DATE, TIME & PLACE FOR 2024 PUBLIC AUCTION (TAX SALE)**

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- 2024-177 Moved by Councillor Stoik that Council declares the public auction, pursuant to MGA s.418(1) is held on Wednesday, December 4, 2024, to commence at 2:00pm in the Council Chambers of the County of Barrhead Administration Office and the CAO for the County of Barrhead acts as the auctioneer.

Carried Unanimously.

Ken Hove joined the meeting at 9:26 a.m.

Travis Wierenga joined the meeting at 9:34 a.m.

**UNIT 532, 532A & 532B DISPOSAL DECISION**

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- 2024-178 Moved by Councillor Stoik that Council directs administration to consign Units 532, 532A and 532B, a 2011 Peterbilt Truck, box and hoist and a centerline pup trailer, to Ritchie Bros. Auctioneers with a guaranteed price of \$82,000 with the County to receive 80% of proceeds above \$91,500.

Carried Unanimously.

**ASPHALT PAD FOR NEW SAND/SALT SHED**

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- 2024-179 Moved by Deputy Reeve Schatz that Council directs Administration to award the contract to Border Paving Ltd. to carry out the asphalt pad construction, for the price of \$73,908 .

Carried Unanimously.

**RURAL ROADS STUDY PROPOSALS**

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- 2024-180 Moved by Councillor Lane to direct Administration to enter into an agreement with ROHI Engineering to carry out the Rural Road Study as per their April 29, 2024 proposal, with the additional traffic counting, for a cost of \$122,622.80.

Carried Unanimously.

**PUBLIC WORKS REPORT**

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- 2024-181 Ken Hove, Director of Infrastructure, reviewed the written report for Public Works and Utilities and answered questions from Council.

Moved by Councillor Lane to accept the Director of Infrastructure's report for information.

Carried Unanimously.

Gary Hove joined the meeting at 10:25 a.m.

Ken Hove and Travis Wierenga left the meeting at 10:30 a.m.

**DELEGATION – BARRHEAD REGIONAL FIRE SERVICES**

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Fire Chief Gary Hove of Barrhead Regional Fire Services met with Council at 10:30 a.m. to discuss the quarterly statistics and give an update on fire services in the community.

- 2024-182 Moved by Deputy Reeve Schatz that Council accepts the report from Fire Chief Hove as information.

Carried Unanimously.

Gary Hove left the meeting at 10:40 a.m.

**RECESS**

Reeve Drozd recessed the meeting at 10:40 a.m.

Reeve Drozd reconvened the meeting at 10:53 a.m.



**REGULAR MEETING OF COUNCIL - HELD JUNE 4, 2024**

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**2027 HOST TWINNED MUNICIPALITIES CONFERENCE – BARRHEAD & DISTRICT TWINNING COMMITTEE**

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2024-183 Moved by Councillor Properzi that Council provides pre-approval to the Barrhead & District Twinning Committee to co-host the 2027 Twinned Municipalities Conference at a maximum cost of \$2,500.

Carried Unanimously.

**COUNTY MANAGER REPORT**

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Debbie Oyarzun, County Manager, reviewed the 2024 Resolution Tracking List and gave updates on the following:

- AAIP Monthly Status Report for May 2024
- Fortis Power Outage on June 3, 2024
- Pond Days being held June 5 & 6, 2024
- County Tour tentatively scheduled for August 1, 2024 with open search for Hosts
- Special meeting of Council on June 6, 2024 for the Public Hearing of Bylaw 4-2024
- Committee of the Whole meeting on June 14, 2024
- Meeting with Chief Crown on the new pre-charge approval process on June 14, 2024
- Court Order approved for cleanup of property in Division 6 – work to begin in early August 2024

2024-184 Moved by Councillor Lane that the County Manager’s report be received for information.

Carried Unanimously.

**INFORMATION ITEMS**

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2024-185 Moved by Councillor Properzi that Council accepts the following items for information:

- Letter from Minister of Municipal Affairs Re: 2024 LGFF Funding – dated May 21, 2024
- Letter from Minister of Municipal Affairs Re: Bill 20 with Facts Sheet – dated May 24, 2024

Carried Unanimously.

**IN-CAMERA SESSION**

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2024-186 Moved by Councillor Stoik that Council move in-camera at 11:07 a.m. for discussion on:the.

- Court Order for Property Cleanup in Division 6 - *FOIPP Sec. 24 Advice from Officials*

Carried Unanimously.

Lindsay Ellwein and Barry Kerton exited the meeting at 11:07 a.m.

Shae Guy entered the meeting at 11:07 a.m.

2024-187 Moved by Councillor Kleinfeldt to move out of in-camera at 11:22 a.m.

Carried Unanimously.

Shae Guy exited the meeting at 11:22 a.m.

Lindsay Ellwein returned to the meeting at 11:22 a.m.

**COUNCILLOR REPORTS**

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Councillor Properzi had no County business to report on.

Councillor Preugschas reported on his attendance at the ASB Meeting, the Barrhead Hospital staff appreciation BBQ, the Business Support Network lunch, and 4-H Achievement Day where he gave some readings.

Councillor Kleinfeldt reported on his attendance at the Public Library Meeting.

**COUNCILLOR REPORTS (CONTINUED)**

Councillor Lane reported on his attendance at the Barrhead Ag Society meeting and his attendance at a BDSHA meeting.

Councillor Stoik has no County business to report on.

Deputy Reeve Schatz had no County business to report on.

Reeve Drozd reported on his attendance at the LEPA Board meeting and the LEPA AGM.

**ADJOURNMENT**

2024-188 Moved by Councillor Stoik that the meeting adjourn at 11:54 a.m.

Carried Unanimously.

DRAFT

**SPECIAL MEETING OF COUNCIL HELD JUNE 6, 2024**

The Special Meeting of the Council of the County of Barrhead No. 11 held June 6, 2024 was called to order by Reeve Drozd at 10:01 a.m.

**PRESENT**

Reeve Doug Drozd  
Deputy Reeve Marvin Schatz  
Councillor Ron Kleinfeldt  
Councillor Bill Lane  
Councillor Walter Preugschas  
Councillor Paul Properzi  
Councillor Jared Stoik

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HAVE NOT BEEN  
APPROVED BY THE  
COUNCIL.**

**STAFF**

Debbie Oyarzun, County Manager	Jenny Bruns, Development Officer
Pam Dodds, Legislative Officer	Jane Dauphinee, Municipal Planner
Shae Guy, Community Peace Officer	Tara Troock, Development Clerk

**ATTENDEES**

Public attendees as attached  
Barry Kerton – Town and Country Newspaper

**APPROVAL OF AGENDA**

2024-189 Moved by Councillor Kleinfeldt that the agenda for the Special Council Meeting be approved as presented.

Carried Unanimously.

Reeve Drozd introduced Council in attendance and had the CAO, Debbie Oyarzun, introduce the staff present at the meeting.

**PUBLIC HEARING FOR BYLAW 4-2024 – LAND USE BYLAW**

Reeve Drozd declared the Public Hearing open at 10:06 a.m. to provide an opportunity for public input and comment regarding proposed Bylaw No. 4-2024, Land Use Bylaw.

Reeve Drozd explained the public hearing process.

Jenny Bruns, Development Officer, introduced Bylaw 4-2024 which received 1<sup>st</sup> reading at the May 7, 2024, Regular Council meeting.

Reeve Drozd asked Council if they had any questions and none were asked.

Reeve Drozd invited members of the public to share their comments starting with public members who were pre-registered.

Sixteen members of the public provided comments on the proposed Land Use Bylaw 4-2024, with any submissions they provided in writing attached to these minutes.

Reeve Drozd asked Council if they had any questions of the public or administration after each presentation.

**RECESS**

Reeve Drozd recessed the meeting at 12:09 p.m.

Reeve Drozd reconvened the meeting at 12:27 p.m.

**SPECIAL MEETING OF COUNCIL HELD JUNE 6, 2024**

Debbie Oyarzun, CAO, shared written correspondence received regarding Bylaw 4-2024 and attached to these minutes.

Jenny Bruns, Development Officer provided her summarizing comments regarding the Bylaw 4-2024.

Council had no final clarifying questions for Administration.

Reeve Drozd provided his closing remarks and thanked everyone for their participation.

Council discussed whether they had sufficient information to close the Public Hearing and proceed to 2<sup>nd</sup> reading of Bylaw 4-2024.

Reeve Drozd declared the Public Hearing closed at 1:23 p.m.

2024-190 Moved by Councillor Preugschas that Council directs Administration to bring 2<sup>nd</sup> reading of Land Use Bylaw 4-2024 to the Regular Meeting of Council scheduled for July 2, 2024.

Carried Unanimously.

**ADJOURNMENT**

2024-191 Moved by Councillor Stoik that the meeting adjourn at this time being 1:24 p.m.

Carried Unanimously.



# Public Hearing - Land Use Bylaw

Sign In Sheet - June 6, 2024

Redacted FOIP Sec. 17 - Disclosure Harmful to Personal Privacy

Name	Phone Number	Email Address
Sabine Krauthum		
Derek Young		
Roxanna Jegodtka		
Mirrenga		
Bill Lee		
Varen Grant		
Feen Teske		
Doug Buzickson		
Jack Sloan		
Tasha Bychal		
L. WEST		
Jamie		
Derek Dejan		
CORBY MORN		
Gene Phillips		
Del Sutherland		
Nick Sutherland		
Charles Parsons		
Chiff Rie		
Kullakito		
Derek Dejan		



# Public Hearing - Land Use Bylaw

Sign In Sheet - June 6, 2024

Name	Phone Number	Email Address
Lorrie Jespersen		
Cde.		
* Daniel Barton		
Ron Neumann		
L. TERPSMA		
J.P. Brown		
J. McI. Gall		
Penny Sutherland		
AMBER + JON DEAN		
Ray R		
Rhona S		
Claus Langeur		
Lonneke Geiens		
Anna Meunier	11	11
Elta Meunier	11	
Dora Hamilton		
Heidi Taphorn		
Juergen Amft		
Audrey Thomas		
L.M. Buchanan		
Barb Alvest		
Darcy SchOFF		
Suzanne Kebernd		





June 6, 2024 – Land Use Bylaw Public Hearing

**WRITTEN SUBMISSIONS  
RECEIVED PRIOR TO  
THE MEETING**

March 3, 2024

Reeve Doug Drozd and Council of County of Barrhead No. 11  
5306-49<sup>th</sup> Street  
Barrhead, AB T7N 1N5  
[info@countybarrhead.ab.ca](mailto:info@countybarrhead.ab.ca)

Dear Reeve Drozd and County Councillors,

RE: Proposed Land Use Bylaw

We are writing this letter to express concerns regarding the increase of Airbnbs and Tourist Homes (Short Term Rental) developments that are increasing in our area.

We are permanent residents that have lived in the area for numerous years and have witnessed many changes. Upon purchasing our homes our plans were to retire and enjoy a peaceful lifestyle. **Development and economics have impacted that lifestyle.**

Presently, there are seven advertised vacation rentals and three of which are located on Duncan Road. This not only impacts the neighborhood with extreme activity but also impacts land values to adjacent properties. The road, water, wastewater infrastructure are not designed to uphold this commercial activity.

The lake areas have become busier, not only during the summer months but all year. A setting of the scene in the winter could be described as in the movie, "Grumpy Old Men". Semi-permanent fish shacks or old RV trailers are set up in front of Lake homes and reside by whom-ever until the thaw in the spring. Unfortunately, garbage, burnt wood piles, and wastewater are left to pollute the lake. Local people are renting out these Fish Shacks at a very profitable tax- free remuneration.

Recreation district. We feel that tourism accommodations such as Air BNB, VRBO, etc. are a commercial use as they are generating revenue from the property, however these uses are not increasing the tax base. Therefore, you are entertaining a use that brings strangers to the area and significant nuisances for no increase in revenue, but an increase in enforcement requirements and adding unfair costs to the municipality and the ratepayers.

We've witnessed an increased damage to the lake, with structures too close to the shoreline, with bonfires and fireworks now happening most weekends, and bachelor and bachelorette parties advertised. We've also seen an increase in dogs at loose. This is far beyond a neighbor sitting out and having the odd personal party or late night bon fires. it's happening with increasing regularity. These are strangers to the community that have no vested interest in taking care of the area or knowledge of area safety.

We are grateful that you have hosted public meetings and understand that other respondents indicated concerns about the operation of Airbnbs within the County. We also agree with other respondents' concerns regarding:

- Dogs not under control in Airbnb properties
- Additional sewage/waste entering the lakes.
- Increase in noise, traffic,
- Increase in waste (garbage, cans, etc.)
- Increase in ATV and Boat activity (Safety concerns)
- Vehicle Parking space on roadways for extended period (vacation rental time-frame)
- How will the County enforce the new bylaws to existing vacation rental properties?

We do not covet their prosperity; we question why we must live in a very busy recreation area that presently have no regulations and no taxation benefits for the community.

**We strongly encourage Council to deny this as a use in the Residential Recreation district.**

We are grateful for the actions of the council and staff on the undertaking of this task and to hear our concerns. These proposed Land Use Bylaws are past due. We hope the proposed by-laws will protect and consider the Permanent Residents at the lake.

Respectfully,

Constituents of County of Barrhead No. 11

Division 7

Kelly & Glory Kopinsky  
Glory Kopinsky

3007A TWPRD 574



Redacted FOIP Sec. 17 - Disclosure  
Harmful to Personal Privacy

CC: Tanna Bruns, Development Officer



Cusan Mortensen

3007 B twp RD574

~~SM~~

~~Fin Mortensen~~

FINN Mortensen

3007 B twp RD 574

Berry Prozey ~~Berry~~

104 idle hrs dr.

Nina Mitchell ~~Nina Mitchell~~

107 Idle Hours Dr.

Brian Macheta ~~Brian~~

111 IDLE HRS. DR.

~~Kim Dursting~~

3005C TWP 574

~~[Signature]~~

3005C TWP 574

JJ Graham

103 idle hrs Drive

James Kryskow

3009 TWP 574

~~[Signature]~~

Mariane Kryskow

~~[Signature]~~

Lot 322

Permission to add to

EDWARD & BARBARA CLARKE

Daran Road

support letter ~~[Signature]~~

Maurcen Teba

#206

57114 Range Road 25

Unfetched

Randy Teba

#206

57114 Range Road 25

~~[Signature]~~

DEBIS MacDonald

#507

MacDonald

Roger Chalifoux

#610

3003 RR 574

~~[Signature]~~

Roxanne Wedick

#610

3003 RR 574

R. Wedick

Robert Pelletier

Lot 371

R Pelletier

Yvonne Pelletier

[Redacted]

Yvonne Pelletier

Ken & Gail Duffield

[Redacted]

Lot 375

~~[Signature]~~

County of Barrhead Land Use Bylaws:

My concern is that through out this document there is reference to the "Act". The question is what act, where in that act, what article of the act and what page of that act etc.

For the layperson trying to find the above information is confusing, time consuming, burdensome and overwhelming.

Wherever the "Act" is stated in the bylaws, it needs to also be clearly specified which act, where in the act, what article of the act and what page of that act etc.

Linda Adams



Redacted FOIP Sec. 17 - Disclosure Harmful to Personal Privacy

Barrhead, AB. T7N 1N4

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**From:** Joan Roberts [REDACTED] Redacted FOIP Sec. 17 - Disclosure Harmful to Personal Privacy  
**Sent:** Tuesday, June 4, 2024 12:36 PM  
**To:** COB Info <info@countybarrhead.ab.ca>  
**Subject:** [EXTERNAL] - Fw: Bylaw 4-2024 – Land Use Bylaw

Greetings,

With regards to Section:

10.4.1 Persons wishing to operate a bed and breakfast operation shall be required to apply for a Development Permit from the County of Barrhead.

What is the proposed fee to be? I suggest that it should be in the \$500-\$1000 range as you are permitting business usage within a residential area.

What is the difference in rate for residential versus business property taxes in the County? This too should have some bearing on the proposed permit fee.

I wish to have this letter written into the record.

Regards,

Joan Roberts

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**From:** Nadine Quedenbaum

**Sent:** Thursday, June 6, 2024 9:01 AM

**To:** Debbie Oyarzun <DOyarzun@countybarrhead.ab.ca>; Walter Preugschas <WPreugschas@countybarrhead.ab.ca>; Jenny Bruns <JBruns@countybarrhead.ab.ca>; Doug Drozd <ddrozd@countybarrhead.ab.ca>; Marvin Schatz <mschatz@countybarrhead.ab.ca>; Ron Kleinfeldt <rkleinfeldt@countybarrhead.ab.ca>; Bill Lane <blane@countybarrhead.ab.ca>; Paul Properzi <PProperzi@countybarrhead.ab.ca>; Jared Stoik <JStoik@countybarrhead.ab.ca>

**Subject:** [EXTERNAL] - Public reading LUB

Good morning,

I was planning to attend the public reading today and had booked the day off work,

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but just wanted to send some positivity your way. After hearing and reading a lot of uneducated and concerning comments online and in person I know this will be a challenging meeting for all of you.

Thank you for your time and commitment to make our community a better place and dealing with some of those challenges. A special thank you to Jenny for answering my emails promptly addressing my concerns and Walter for listening.



Even though some of the By-laws might cause some additional steps and considerations in future projects I know the by-laws are necessary to protect the rights of everyone in our County. I do not have the insight of what concerns you were dealing with in the past and I completely trust your judgement on what is necessary to keep Barrhead County a great place.

Thank you for all you do. We hope we might be able to make it back in time in order to stop by at Glenreagh Hall and listen to part of the meeting.

Nadine Quedenbaum

June 6, 2024 – Land Use Bylaw Public Hearing

**WRITTEN SUBMISSIONS  
RECEIVED BY SPEAKERS  
AT  
THE MEETING**



Lisa Mae Buchanan's Submission.

Print

1 message

June 6, 2024.

Thank you to everyone who is here today and thank you to our council who are the elected officials That are able to push back in regards to provincial regulations and these bylaws. we appreciate you And you're open and accountable government as we will make sure you are accountable. Knowing that the purpose of this bylaw is to consider the amendments to modernize and address issues that have been raised by the public and council since the adoption of the previous land use bylaw 5 -2010. Which on the same note is quite confusing to me I have been told that the municipal planners have given insight to different issues that have happened in other counties and are by laws have changed because of that, and secondly the sturgeon county task force was mentioned quite a bit in the draft by law 2024 from Februar. Secondly From the meeting agenda on May 7th 2024 11.3 That the public hearing is to help manage growth while reducing barriers to development with review of the land use by law and policies. If that is true first of all the bylaw public hearing should have been held in the evening or on a weekend, andnot during the busiest time of year for farmers. And I also ask myself what barriers are we reducing to development with these newbie laws?

When modernizing the land used by law here in <sup>Barrhead</sup> ~~barhead~~ county I have to ask myself how is this going to serve the community? What bylaws have been removed that will not serve us for the next 10 years? A community that has had a 110% increase in the food bank usage since the fall of last year . And a community that has gone from 254 rate pairs 23 151 rate pairs using the tipp program. There are many people in our community that are simply choosing food or medicine and have had to stop buying things that used to on a regular basis because they simply cannot afford to anymore.

I feel that it is imperative for the county to be making sure that we are able to live multi-generational on the property no matter how many acres you have in the ag district, People are needing to be able to make money from their land, People need to be able to grow food on their property for food security and to be able to continue to Afford to thrive.

- a)
- a) this document is impossible to understand, I need to know what the rules are, what the consequences are and what actions are required from me.

I find it scary and unsettling that the development authority definition in section 3 can include Anyone that the county wants to appoint as someone from the development authority.

- b) I WANT power to remain in Council hands. Although it doesn't appear clearly in Section 2, power has been shifted throughout the document from the Council's hands into the Development Authorities hands. We elected the Council, we want them to retain their original power.
- c) The Municipal Planning Services are being paid every time we apply for a permit. I want a this contract re negotiated to benefit the taxpayer. When an organization 'writing the laws' is being paid per permit, that is incentive to make more laws.
- d) If the bylaw is going to reference 'the act', citations need to be added, so we know where to go to read the documentation.
- e) Definitions written in plain English and simplified.  
If this bylaw is going to waste time defining words that have no need to be defined like school, but are 'legally recognized terms' then don't make up the definition, use the legal definition.  
The definition is not the place 'to put the rules' (like clustered farm dwellings, daycare, bed and breakfast,

patio).

Eliminate definitions where you define nothing and refer to another act as the definition (ie confined feeding operation and livestock).

Definitions need to align throughout the document, if they've been defined once, they need to match in the rest of the document. They don't, they need to match. Definitions like event venue, event, school, agritourism, need to clearly define what they are for in a way that they will not scoop 'recreational' uses into this, if it is for commercial ventures - this needs to be clearly stated.

Definitions cannot include language like 'in the sole opinion of the Development Authority', or "at the discretion of" that is not a definition (ie heavy industrial uses or obnoxious).

You cannot refer to citations as a definition. Example 'order'.

- f) 4.1.1 appears to suggest that anything in this bylaw can be changed, but who knows because there is no citation.
- g) Section 5 is negative law. Unless it's listed in that section, you can't do it without a permit. Law is usually written the other way around. Here is the rule, you can do anything but that.

A second Permanent dwelling should be allowed on land that is less than a 150 Especially considering in camrose you are able to do that on 10 acres or more. This will help people to be able to live within their means during a time of depression, as well as help food sustainability which Jenny mentioned was very important on the May 7th meeting Cancel meeting.

- h) Using 'negative law' then as read under section 5.3 for Everyone in the county in every district the only things you are allowed to do without a permit are as follows. No gardening, no agriculture, no greenhouses, no tree planting. Nothing.
  - do maintenance/repair (but nothing structural)
  - have a temporary building for up to 1 year only
  - have a tv satellite dish
  - have a home occupation business
  - operate a day care with less kids then provincial standard regulations
  - landscape your property (except ponds)
  - have holiday decorations
  - have up to 3 rv's
  - build a gate/wall/fence (as long as you follow the rules)
  - have animals (as long as you follow the rules and only have the number you are allowed)
  - have a farm acc. building less than 193.8 sq feet
  - have a small personal use roof mounted or ground level solar system

h) Extensive Agriculture (whatever that means) can only build a farm building to a maximum of 500 sq. feet. This bylaw went from no limit to 500 sq feet.

i) For non conforming buildings

- No Citation. Impossible to understand ramifications without referencing the full 650 page document.

- If a non conforming building or use is discontinued for 6 months, the grandfather clause on this is over. Hospitalization? NeedtoVethe country?

- If you have a non conforming USE on your property, as long as that use continues, you CANNOT BUILD ANY ADDITIONAL BUILDINGS ON YOUR LAND.



-You can't change a non conforming building, and to do 'routine maintenance of the building' you can only do what the Development Authority 'thinks' is necessary.

-How valuable is a non conforming building 'worth' on paper? If 75% of the 'VALUE' of the on paper value of the property is destroyed, you are forbidden from rebuilding or repairing.

j) The development permit process has changed, it is extremely onerous and expensive for the land owner, and considering the limited number of things you can do without a permit... that will be impossible for many families to afford in a recession.

k) Section 6. It will be impossible for people to subdivide their land as the amount of new rules is staggering and unbelievably expensive. Also, in addition to this, this section is a Land Grab. 6.4.7 reads 'As a condition of subdivision approval environmental reserves WILL be taken according to Section 664 of the Act either in the form of a lot (ownership transferred to the County) or as an environmental reserve easement (private ownership is retained).

\*\*Under section 664 of the MGA, the work may is clearly written, the County has taken that out to make losing your land or access to your land MANDATORY.

l)9.2.4 The Development Officer does not have a right to tell me where I can place an accessory building.

m) Section 9.4 If this section applies ONLY to a specific area like a clustered subdivision, it needs to clearly be stated as such. As it is worded currently, the Development Authority has given itself the right to tell me what design, character, appearance, including what materials I can use, and placement of all buildings on my land need to be (and it needs to be to their satisfaction). Nope. Not going to happen.

n) Setback Requirements. If they are 10 m's in Camrose county they ought to be 10 m's here. If not then i want to know why?

o) Development on slopes increased in their setbacks by 500%, it needs to return to the 6m's. Also, under 9.7.3 and 9.7.5 the Development Authority has given itself enormous leniency to not follow the rules laid forth which if the DA decides to make it a requirement to have even greater setbacks OR have the development site and buildings designed by a professional engineer would cost the landowner an enormous amount of money.

p) Environmental Standard Section 9.8, setbacks again are at the discretion of the DA. This is such a broad description of environmental standards that every single farm would be severely impacted, this whole section needs to go.

q) Section 9.24.5 says intended to apply to and it should say only. the definition for this needs to be tightened up Because section 9.24.5 says a permanent is required before the commencement or continuation of the removal of the topsoil and such permits shall only be granted where it is shown to satisfy the need to the development authority. The amount of topsoil to be removed before this would apply needs to be quantified.

s) Section 10.2 Abolish it. Allow people to be innovative, there is no need to regulate everything (which this does on anything other than solar 500 sq feet or less). With the number of restrictions listed for every system type, it would be impossible for your average family to afford to do any of them (especially with all of the specialists needed)

t) Apiaries were not listed under section 5.3, therefore every single hive as per the definition requires a permit. Because the word 'permitted use' is being used as a noun, and apiaries are actually not listed under any district except Watershed Protection district. Why are these laws stricter for proximity to homes than the City of Calgary??

u) When looking at the definition of a day home instruction 3 then referring to section 10.12 it does not make logical sense it is convoluted and non necessary.

x) 9.21 For Agriculture Land, there should be an exception for 'working dogs'. In fact, the whole section should be

scrapped and replaced with That it's the land owner/occupants responsibility to construct proper perimeter fencing for dogs, training etc Instead of telling people how many dogs they are allowed to have no matter how many quarter sections that they own or occupy. And how can you pass a bylaw which references laws that don't exist Should not be possible in my opinion. How is it that Calgary allows more animals than we do In an agricultural district. We should not be getting people to become dog breeders that don't actually want to be dog breeders there's a lot of things that they have to do to become that and it's costly.

i) The Dog by law leads into One of my main concerns which is the bylaws should be addressing the actual grievances that come up. For instance instead of telling us how many dogs we are allowed to have there should be a by law making the people accountable for their animals period instead of not being able to stack sea cans because of one complaint we should be able to stack them but maybe have a bylaw set in place that mentions that you can't be blocking someone's View And have provisions to accommodate that.

This entire section is ridiculous. The number of animals an owner has especially on AG land does not need to be controlled. If you are actually wanting to be a breeder, then this is the only time that this section out to be consider staying in this bylaw.

Having tourist accommodations are too limited here in our county as well as costly period example in section 10.4.3 limiting the amount of guests and the amount of days that the guests are able to stay at the establishment. The fact that permits have to be recreated every year is ridiculous And a moneygrab. Secondly section 10.17.8 Talks about only being able to occupy 30% of the gross floor space which is ridiculous as more would be need.

z) The land use districts are not worth reading as permitted and discretionary both need you need a development permit. As written, I need a development permit for everything on the page, as in the defintions In section 3. the word Permitted Uses is being used as a noun, not a verb, if you are going to use Permitted Uses as a verb for these sections, your definiton needs to change.

The section in regards to demolition is confusing and contradicts itself. It needs to be more clear in section 5.2.22 to section 5.6 And subsections 5.6.3 And I feel it would be good to look into what camera's county is doing.

Section 9.21.2 A B and D people should be able to have chattels in their yard as needed I do not believe This should be restricted as long as the setback is adhered to.

In section 10. 23 The amount of recreation Vehicles should not be limited as long as the setback on the property is adhered to. The way the bylaw is written if I have a horse trailer that has a kitchen compartment it could be a part of my limit.

As for the sea cans there should not be a limit as long as setbacks are met and they should be able to be used for whatever we see fit on our own property. Many places around the world they are using sea cans to be able to shelter animals and people period it is An item that is reused and very safe water tight and rodent proof.

We should not be limited to a 500 square foot building without a permit in the agricultural disk district especially Considering that cameras is allowed 5000 square foot building without a permit. Why is ours so different?

The definition of a building also needs to be tightened up so we know exactly what that means.

There needs to be more clarity on what extensive ag is in section 5.3.1 F if numbers 1-4 does not apply?

If I have less than 20 acres why do I need to get a permit for being able to have a greenhouse Or a market garden? And I also need a permit for all intensive and extensive Agricultural.

It seems ridiculous that I have a husband that is 64 and we are not able to create a enclosure for our chicken run or a deer fence to protect our garden that he can actually fit into period what is the reason for this?

In regards to enforcement Section 8.3.1 and 8.3.2 is using language of the penal code

If the mission for our council is to provide good governance sustainable services And to enhance our community then I know that my grievances but I have spoken about today are relevant. Thank you very much for your time and I look forward to seeing what changes come from this public hearing.

# Was Your Feedback Heard?

Engagement	Post Open house: February and March 2024	Planning Department received engagements and questions from approximately 35 ratepayers during this time. Summary of comments listed below.  Page 15 Council Meeting Agenda, April 2, 2024
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Received the following comments or concerns:

- 1) Air BnB operator shared their rules, regulations and requirements for operating, including the ability to monitor outdoor areas for noise, fire pit usage, no dogs allowed, etc. Also promoting other local businesses and tourism attractions.  
Air BnB owners recommend a maximum of 2 people per bedroom rather than per house. View is to help for both small 1 bedroom places not having too many guests, as well as larger homes with 5-6 bedrooms accommodating more guests if they have sufficient room, including parking spaces.
- 2) Dwelling Units per Parcel - flagged as VERY problematic in relation to potential bankruptcy, divorces, and estate planning when more than one home and family are invested on a parcel. Also raised the need to clarify what a second temporary home is, is it truly temporary, just without a foundation, etc. Definition needs to be clearer.
- 3) ACT—clarity on what the ACT is, and how it impacted the Land Use Bylaw. The Act is defined in the document as the Municipal Government Act.
- 4) Clause about 'household pets', regulations or checking on how many hamsters, gerbils, lizards and other small pets they may have. Not the intent.
- 5) Definition of a school - would like it reflected that it does not include homeschooling.
- 6) Clarity on day homes, are we limiting number of children or is that Provincial? Remove fencing clause.
- 7) Clarity on right of entry clauses, and what constitutes a 'designated officer'.
- 8) Sea cans: sea cans should not require a permit in the Ag District, movable. Clarify if they fall under a 'farm accessory building' and those pertinent clauses.
- 9) Signs: Regulation of signs. Bylaw states no permit is required if 32 sq ft or under, but most didn't get that from the sign regulations. Needs clarification.
- 10) Solar: regulating individual systems, shouldn't be required. Just follow setbacks and let them build what they want. Heard agreement that commercial systems should not be on good quality ag lands and were in favor of those regulations.
- 11) Bees: Owners of bees should be able to place them adjacent to their own property if they choose and that if they have agreement from landowners that they could place them closer than the 1,000 ft stated.
- 12) Commercial/industrial uses within the Ag District being no longer allowed, or restrictions in place. Including stockpiles and permit requirements for outside storage.
- 13) World Economic Forum, Agenda 2030, Undrip, COVID & Health Act Regulations.



Where is my feedback?

## ACTION STEPS

- > Contact your local councilman County Administration is misrepresenting YOUR feedback.
- > Show up in PERSON to have YOUR final Say in making positive change for tr future of Barrhead County.



**SHOW UP!**  
June 6 AT  
10AM  
GLENREACH





## **Illegal Document**

The Supreme Court ruled several years ago that contracts and laws that are intended to govern people, need to be written in a way that the person who will be governed by said document/law, needs to be able to clearly understand:

- a) What the rules are (or what the document says)
- b) What the consequences are
- c) What actions are needed on their part

Nothing in this Bylaw is understandable, nor is it easy to read.

How can someone comply with a document when this law references other laws that are not clearly laid out.

Ample case law now supports this original ruling, meaning, if the ratepayers of Barrhead County want to take you to court over this, they have a high probability of winning. The document is illegal.

THE MUNICIPAL PLANNING SERVICES ARE BEING PAID EVERY TIME WE APPLY FOR A PERMIT. THIS IS NOT AN AGREEMENT THAT IS IN ANY WAY FAVORABLE FOR THE RATEPAYER. IMAGINE THIS, THE SAME GROUP IN CHARGE OF WRITING 'THE LAWS', GETS A KICK BACK FROM EVERY PERMIT APPLIED FOR.... FOR EXAMPLE THE NEW CHANGE TO 5.3.1 (f.ii), EVERY BUILDING ON EXTENSIVE AG. OVER 500 SQUARE FEET WILL NEED TO BE PERMITTED. THIS HAS BEEN CHANGED FROM NOT NEEDING A PERMIT FOR ANY SIZE AG EXTENSIVE FARM BUILDING.

NEW RULES = NEW INCOME FOR THE MUNICIPAL PLANNERS.

**THIS CONTRACT NEEDS TO BE RE-NEGOTIATED IN FAVOR OF THE RATE PAYER!**

### LUB & MGA questions

From Debbie Oyarzun <DOyarzun@countybarrhead.ab.ca>

To [REDACTED] Redacted FOIP Sec. 17 - Disclosure Harmful to Personal Privacy

Date Monday, March 4th, 2024 at 9:54 AM

Hello Sarah,

Thank you for contacting the County of Barrhead on February 29, 2023, with questions regarding the current Land Use Bylaw (LUB) Review that is underway. Written responses to your questions can be found below:

- Who's idea was it to hire MPS?

The County began working with Municipal Planning Services (MPS) in 2004, in response to changes the province made in their departments leaving fewer planning staff to support smaller municipalities, increased requirements for legislative reviews on subdivisions, and increased development activity in the County. MPS had the capacity (staff), expertise and reputation with other Alberta rural municipalities to provide support to the County without the County having to hire a full-time individual.

- Who is paying MPS? County tax payers? Federal govt? Provincial govt?

County of Barrhead pays MPS for their technical expertise on larger projects and initiatives and the ratepayer pays an application fee to process/handle their applications including ensuring that appropriate referrals are done, required report writing, and legal and environmental reviews.

## SECTION 3 - DEFINITIONS

### a. Definitions need to be written in plain English and simplified.

#### BARRHEAD

- 3.1.12 "AGRICULTURAL OPERATION" means an agricultural operation as defined in the Agricultural Operations Practices Act, R.S.A. 2000, c. A-7, as amended or replaced;
- 3.1.13 "AGRICULTURAL SUPPORT SERVICES" means development providing products or services related to the agricultural industry. Without restricting the generality of the foregoing, this shall include such facilities as: livestock auction marts, grain elevators, feed mills, bulk fertilizer distribution plants, bulk agricultural chemical distribution plants, bulk fuel facilities, farm implement dealerships, and crop spraying;
- 3.1.14 "AGRICULTURAL USE" means farming activities including extensive agriculture, intensive agriculture, agri-tourism, industrial agriculture, value-added agriculture, and confined feeding operations. Agricultural uses do not include cannabis production and distribution facilities;
- 3.1.15 "AGRICULTURE, DIVERSIFIED" means an agricultural use that brings additional traffic to the agricultural parcel. Typical activities include value added agricultural processing, retail sales of agricultural products and products complementary and accessory to the agricultural use, and allows for commercial experiences related to the enjoyment, education, or activities and events related to farming or farm life. This use does not include home based business, intensive agriculture, event venue, agriculture support services, Cannabis Production and Distribution, or Cannabis Retail Sales;
- 3.1.16 "AGRICULTURE, EXTENSIVE" means the use of land or buildings, including the first dwelling and other structures related to an agricultural operation, but not including intensive agriculture, or a confined feeding operation or manure storage facility if the confined feeding operation or the manure storage facility is the subject of an approval, registration or authorization under Part 2 of the Agricultural Operations and Practices Act;
- 3.1.17 "AGRICULTURE, INDUSTRIAL" means an industrial activity involving the processing, cleaning, packing or storage of agricultural products, or providing products or services related to the agricultural industry. Agricultural industry includes, but is not restricted to, seed cleaning and/or processing plants, feed mills, bulk fertilizer distribution plants, crop spraying, a licensed industrial hemp production facility, and grain elevators, but does not include the manufacture of processed foods from agricultural products or abattoirs. This use does not include cannabis production and distribution facilities;
- 3.1.18 "AGRICULTURE, INTENSIVE" means a commercial agricultural operation other than a confined feeding operation which, due to the nature of the operation, requires smaller tracts of land. Without restricting the generality of the foregoing, this shall include nurseries, greenhouses, market gardens, apiaries, tree farms and specialty crops. This use does not include cannabis production and distribution facilities;
- 3.1.19 "AGRICULTURE, SMALL SCALE OPERATION" means a less land intensive agricultural operation that operates on a smaller agricultural parcel (typically less than 16.2 ha (40.0 ac)). Small Scale Operation Agriculture does not include intensive agriculture, cannabis production and distribution, or confined feeding operations;
- 3.1.20 "AGRICULTURE, VALUE ADDED" means an agricultural industry which economically adds value to a product by changing it from its current state to a more valuable state;

CAMROSE

#### Agriculture

Means the cultivation of land; the raising of livestock, fur-bearing animals, pheasants or fish; the production of agricultural field crops, fruit, vegetables, sod, trees, or shrubs; and the production of eggs, milk, honey and other animal-derived products. Agriculture uses may include the operation of agricultural machinery and equipment; and the application of fertilizers and other chemical products for agricultural purposes. This use does not include Agricultural Industrial Uses, Agri-Tourism, Confined Feeding Operations, or Intensive Agricultural Operations.

b. If this bylaw is going to define words that have a legally recognized definition, the legal definition needs to be used.

ie. Black's Law Dictionary Definition of School

*School.* An institution or place for instruction or education

*Common schools.* Schools maintained at the public expense and administered by a bureau of the state, district, or municipal government, for the gratuitous education of the children of all citizens without distinction. *See also Public schools, below.*

*Consolidated school district.* A common school district where two or more existing schools have consolidated into one single district.

*District school.* A common or public school for the education at public expense of the children residing within a given district; a public school maintained by a "school district." *See School district, below.*

*Private school.* One maintained by private individuals, religious organizations, or corporations, not at public expense, and open only to pupils selected and admitted by the proprietors or governors, or to pupils of a certain religion or possessing certain qualifications, and generally supported, in part at least, by tuition fees or charges.

*Public schools.* Schools established under the laws of the state (and usually regulated in matters of detail by the local authorities), in the various districts, counties, or towns, maintained at the public expense by taxation, and open, usually without charge, to the children of all the residents of the city, town or other district. Schools belonging to the public and established and conducted under public authority.

*School board or committee.* A board of municipal officers charged with the administration of the affairs of the public schools. They are commonly organized under the general laws of the state, and fall within the class of quasi corporations, sometimes coterminous with a county or district, but not necessarily so. The members of the school board or committee are usually elected by the voters of the school district. The circuit of their territorial jurisdiction is called a "school district," and each school district is commonly a separate taxing district for school purposes.

*School directors.* *See School board or committee, above.*

*School district.* A public and quasi municipal corporation, organized by legislative authority or direction, comprising a defined territory, for the erection, maintenance, government, and support of the public schools within its territory in accordance with and in subordination to the general school laws of the state, invested, for these purposes only, with powers of local self-government and generally of local taxation, and administered by a board of officers, usually elected by the voters of the district, who are variously styled "school directors", "school boards", "school committees", "trustees", "commissioners", or "supervisors" of schools.

*School lands.* Public lands of a state set apart by the state (or by congress in a territory) to create, by the proceeds of their sale, a fund for the establishment and maintenance of public schools.

## Barrhead LUB

3.1.181 "SCHOOL" means any building or part thereof which is designed, constructed, or used for public education or instruction in any branch of knowledge. For the purposes of this Bylaw, a school does not include home schools or a building in which home education programs are conducted.

**c. Definitions that define nothing other than to refer one to another act, need to be eliminated.**

3.1.123 **"LIVESTOCK"** means livestock as defined in the Agricultural Operation Practices Act;

**d. The definition is not the place to 'put rules', especially when these rules are not re stated at a later point.**

3.1.65 **"DAY HOME"** means a provincially licensed childcare facility operated from a dwelling supplying supervision of a maximum of six (6) children under the age of eleven (11) years including any resident children.

3.1.53 **"CLUSTERED FARM DWELLINGS"** means one or more duplexes or multiple-family dwellings which are located on a farm unit of at least 127.5 ha (320.0 ac) in size where the dwellings shall be occupied by persons who are employed full time (for at least six (6) months of each year) in agriculture or intensive agriculture and where all the dwellings are constructed or located on the same farmstead;

3.1.65 **"DAY HOME"** means a provincially licensed childcare facility operated from a dwelling supplying supervision of a maximum of six (6) children under the age of eleven (11) years including any resident children.

3.1.163 **"PATIO"** means the paved, wooden, or hard-surfaced area adjoining a house, no more than 0.6 m (2.0 ft) above grade, used for outdoor living;

**BARRHEAD**

3.1.33 **"BED & BREAKFAST OPERATION"** means a minor and ancillary/subordinate commercial use of a residence where accommodation, with or without meals, is provided for remuneration to members of the public for periods of fourteen (14) days or less in 4 or fewer guest rooms;

**CAMROSE**

**Bed & Breakfast  
Operation**

Means a commercial business operated accessory to the private use of a dwelling, which provides guest accommodation and where one daily meal is provided to registered guests.

**e. Definitions need to match throughout the document, currently many don't.**

**f. Definitions like event venue, event, agritourism, need to clearly state that these only apply to commercial businesses.**

- 3.1.11 **"AGRI-TOURISM"** means an agriculturally based operation or activity that brings visitors to a farm or ranch. Agri-tourism includes, but is not limited to, buying produce direct from a farm stand, navigating a corn maze, picking fruit, feeding animals, and may include overnight accommodations as secondary uses with appropriate permits;
- 3.1.86 **"EVENT"** means a limited term commercial activity or gathering that may include entertainment, food and beverage services, additional parking, and other additional services. Examples may include weddings ceremonies, retreats, parties, corporate functions, concerts, tradeshow, markets, and farm suppers;
- 3.1.87 **"EVENT VENUE"** means a use primarily intended to hold events and includes the provision of facilities to enable entertainment, public assembly, and/or the preparation of food and beverage services. This use does not include bed and breakfast, recreation facilities, visitor accommodation, or home-based business;

**g. A definition cannot include language like 'in the sole opinion of the Development Authority', that is not a definition.**

- 3.1.106 **"HEAVY INDUSTRIAL USES"** means activities involved in the processing, fabrication, storage, transportation, distribution, or wholesaling of heavy industrial goods which, in the sole opinion of the Development Authority, may emit a significant level of noise, smoke, dust, odour, vibration, etc., and which may not be compatible with the surrounding land use. Heavy industrial uses shall not include heavy petrochemical industrial uses;
- 3.1.107 **"HEAVY PETROCHEMICAL INDUSTRIAL USES"** means activities involved in the processing and manufacturing of petrochemicals, including oil and gas refining, which, in the sole opinion of the Development Authority, may emit a significant level of noise, smoke, dust, odour, vibration, etc., and which may not be compatible with the surrounding land use;



## h. A definition is not a definition if it refers to a citation that refers one to another legal document.

**"ORDER"** means an order written by a designated officer of the County, pursuant to Sections 545 and 546 of the Act, as amended or replaced.

### Order to remedy contraventions

**545(1)** If a designated officer finds that a person is contravening this or any other enactment that the municipality is authorized to enforce or a bylaw, the designated officer may, by written order, require the person responsible for the contravention to remedy it if the circumstances so require.

#### (2) The order may

- (a) direct a person to stop doing something, or to change the way in which the person is doing it;
- (b) direct a person to take any action or measures necessary to remedy the contravention of the enactment or bylaw, including the removal or demolition of a structure that has been erected or placed in contravention of a bylaw, and, if necessary, to prevent a re-occurrence of the contravention;
- (c) state a time within which the person must comply with the directions;
- (d) state that if the person does not comply with the directions within a specified time, the municipality will take the action or measure at the expense of the person.

1994 cM-26.1 s545

### Order to remedy dangers and unsightly property

**546(0.1)** In this section,

- (a) "detrimental to the surrounding area" includes causing the decline of the market value of property in the surrounding area.
- (b) "unsightly condition",
  - (i) in respect of a structure, includes a structure whose exterior shows signs of significant physical deterioration, and

- (ii) in respect of land, includes land that shows signs of a serious disregard for general maintenance or upkeep.

(1) If, in the opinion of a designated officer, a structure, excavation or hole is dangerous to public safety or property, because of its unsightly condition, is detrimental to the surrounding area, the designated officer may by written order

- (a) require the owner of the structure to
  - (i) eliminate the danger to public safety in the manner specified, or
  - (ii) remove or demolish the structure and level the site;
- (b) require the owner of the land that contains the excavation or hole to
  - (i) eliminate the danger to public safety in the manner specified, or
  - (ii) fill in the excavation or hole and level the site;
- (c) require the owner of the property that is in an unsightly condition to
  - (i) improve the appearance of the property in the manner specified, or
  - (ii) if the property is a structure, remove or demolish the structure and level the site.

#### (2) The order may

- (a) state a time within which the person must comply with the order;
- (b) state that if the person does not comply with the order within a specified time, the municipality will take the action or measure at the expense of the person.

1994 cM-26.1 s546; 1999 c11 s31

### Caveat

**546.1(1)** A municipality may register a caveat under the *Land Titles Act* in respect of an order made under section 545 or 546 dealing with a dangerous structure, excavation or hole or unsightly property against the certificate of title for the land that is the subject of the order.

- (2) If a municipality registers a caveat under subsection (1), the municipality must discharge the caveat when the order has been complied with or when the municipality has performed the actions or measures referred to in the order.

1999 c11 s32

Citations matter when referencing another legal document.  
Here is an example....

## **4. AMENDMENTS**

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### **4.1 APPLICATIONS**

4.1.1 Subject to the Act, any section in this Land Use Bylaw may be amended.

**Section 5 is written as 'negative' law.**

**Unless it is listed in this section (5.3) you require a permit.**

*5.1.2 No development other than that designated in Section 5.3 of this Bylaw shall be undertaken within the County unless an application for it has been approved and a development permit has been issued.*

**Law is normally written 'the other way around'. Here is the rule, you can do anything you want except break that rule.**

*ie. If the speed limit is posted as 50 km/hr, and you drive 30km/hr or 60 km/hr, you will receive a ticket for breaking the rule.*

**Now think about things people would 'do' on their land...**

**-garden**

**-greenhouses (small personal)**

**-plant trees**

**-cut grass**

**-build playhouses**

**+++++**

**So although the above list are things people 'do' on or with land, because this document is written as negative law... these would all need to be listed as uses allowed and not requiring a permit. See the problem?**

**So Section 5.3 can now read as follows for everyone in the County, including Ag land less than 20 acres, and Ag over 20 acres.**

*You are only allowed to:*

- do maintenance/repairs (nothing structural)*
- have a temporary building for up to 1 year\*\**
- have a home occupation business*
- operate a day care (with less kids than provincial standard regulations)*
- landscape your property (except ponds) \*\**
- have seasonal decorations*
- have up to 3 rv's*
- build a gate/wall/fence (as long as you follow the rules) \*\**
- have animals (as long as you follow the rules) \*\**
- Have a farm acc. building as long as it is under 193.8 sq feet*
- have a personal roof mounted/or ground solar system (under 500 sq ft)*
- have a patio or deck (unenclosed) \*\**

*\*\*Please note, these 'uses' can be argued as there are variances that are debatable, but it's not worth the effort to detail this deception.*

**Ag Extensive (I have no idea what that definition even means) can do the following:**

- Carry out agriculture operations on a parcel of 20 acres or greater*
- Construction, renovation, or relocation of buildings with a floor area of less than 500 sq feet for farm use (on 20 acres or more)*
- a water reservoir or dugout*
- 4 seacans*
- intensive agriculture (but this is not allowed without a permit for AG land under 20 acres)*

**And Although Apiaries ARE listed, Here's the problem with writing a legal document as 'negative law'...**

**Apiary Definition:** *mean a place where beehives are kept. For the purposes of this Bylaw the location of the apiary will be determined by the beehives rather than by the legal boundary of the parcel of land accommodating the hives.*

**5.1.6** *Notwithstanding Section 5.3, where a variance to any regulation in this Bylaw is required, a development permit shall be required.*

**5.3.1 (t)** *Apiaries that conform to the siting requirements of Section 10.3 - Apiaries*

**10.3.1** *Notwithstanding the permitted and discretionary uses prescribed within the various Land Use Districts within this Bylaw, no apiary shall be located within:*

- a) 200 m of a dwelling on lots other than the subject site;*
- b) or within 305 m of a school.*

**10.3.2** *Notwithstanding 10.3.1.a, an apiary may be located within 200 m of a dwelling if a revocable letter of support from the current dwelling occupations is provided to the County.*

**Definition of 'Permitted Use' means the use of land or a building provided for in the Land Use Bylaw for which a development permit must be issued, with or without conditions by the Development Officer or Municipal Planning Commission upon application having been made to the Development Officer provided the use of land or buildings complies with all applicable provisions of this Bylaw.**

**\*\*\*This bylaw uses the word 'permitted' as a NOUN not a VERB**

**Now,**

**If you look at all the different 'districts' at the end of the bylaw... only 1 lists Apiary as a discretionary use, there is no other districts where 'apiary' is listed as a permitted or discretionary use.**

**So,**

**No apiaries as per this document except with a discretionary use development permit in the Wetland Protection district...**

**See the problem?**

**Another HUGE Problem With Section 5.3 is  
changing AG EXTENSIVE building size from no  
limit on the size to under 500 sq feet!!**

**This is UNACCEPTABLE.**

**5.3.1.f construction, renovation, or relocation  
of buildings with a floor area of less than 500  
sq feet for farm use, as defined in the Bylaw,  
in conjunction with extensive agricultural  
operations on a parcel of 20 acres or greater  
in area.**

**BIG PROBLEM. THIS SIMPLY HAS TO CHANGE.**

**CAMROSE COUNTY IS 4,844 SQ FT.**



-No Citation. Impossible to understand ramifications without referencing the full 650 page document.

-If a non conforming building or use is discontinued for 6 months, the grandfather clause on this is over. **It is imperative that a non conforming building retain its grandfathered use/building clause!!!**

-If you have a non conforming USE on your property, as long as that use continues, you CANNOT BUILD ANY ADDITIONAL BUILDINGS ON YOUR LAND.

**This is unacceptable and deeply upsetting!!**

#### 5.4 NON-CONFORMING BUILDINGS AND USES

- 5.4.1 Buildings and uses which do not conform to this Bylaw are subject to the provisions of the Act respecting non-conforming uses and buildings, which define the conditions under which they may be continued or altered.
- 5.4.2 A non-conforming use of land or a building may be continued, but if that use is discontinued for a period of six (6) consecutive months or more, any future use of the land or building must conform with this Bylaw.
- 5.4.3 A non-conforming use of part of a building may be extended throughout the building but the building, whether or not it is a non-conforming building, may not be enlarged or added to and no structural alterations may be made thereto or therein.
- 5.4.4 A non-conforming use of part of a lot may not be extended or transferred in whole or in part to any other part of the lot and no additional buildings may be constructed upon the lot while the non-conforming use continues.
- 5.4.5 A non-conforming building may continue to be used but the building may not be enlarged, added to, rebuilt, or structurally altered except:
  - a. As may be necessary to make it a conforming building;
  - b. As the Development Authority considers necessary for the routine maintenance of the building; or
  - c. In accordance with the powers of the Development Authority pursuant to the Act and this Bylaw to approve a development permit notwithstanding any non-compliance with the regulations of this Bylaw.
- 5.4.6 If a non-conforming building is damaged or destroyed to the extent of more than 75% of the value of the building above its foundation, the building may not be repaired or rebuilt except in accordance with this Bylaw.

-So you can only do what the Development Authority 'thinks' is necessary....wowie.

-How valuable is a non conforming building 'worth' on paper? Most farm out buildings are worth nothing in the sale of land. So if 75% of the 'VALUE' of the on paper value of the property is destroyed, you are forbidden from rebuilding or repairing. What is 75% of zero? Also, what is an old wooden grainary worth on paper \$50?? How much damage or inflation has to happen to make it worth \$10?? ... almost nothing. In addition 'Value' is often in the eye of the beholder...

# DEVELOPMENT PERMIT PROCESS

THE ENTIRE DEVELOPMENT PERMIT PROCESS HAS CHANGED  
SIGNIFICANTLY.

THIS HAS BECOME SO ONEROUS AND SO SO EXPENSIVE NOW.

NOT TO MENTION THE NUMBER OF TIMES THIS SECTION  
MENTIONS 'AT THE DISCRETION OF'....

WHEN ONE PERSON 'MAY' BEHAVE A CERTAIN WAY OR THEY  
'MAY' NOT... THIS GIVES AN ENORMOUS AMOUNT OF POWER  
TO ONE PERSON, WHO IS UNELECTED WITH VERY LITTLE  
ACCOUNTABILITY.

THIS ENTIRE SECTION IS LAYER UPON LAYER UPON LAYER OF  
CONDITIONS THAT MUST BE MET IN ORDER TO GET AN  
APPROVAL.

THIS DOCUMENT IS MEANT TO BE USER FRIENDLY, EASY TO  
READ, AND EASY TO COMPLY WITH. IN NO WAY HAS THIS BEEN  
ACHIEVED.

WHY ARE THERE NO BOUNDARIES PLACED ON THIS? WHAT ABOUT AN OLD GRAINARY OR SMALL FARM SHEDS? WHY IS THERE NO AG EXEMPTION?

THIS IS NOT A USER FRIENDLY SECTION. IF THIS IS BEING PUT IN BECAUSE PEOPLE ARE NOT DEMOLISHING FULL HOMES PROPERLY, SPECIFY EXACTLY WHAT THIS APPLIES TO.

#### 5.6 PERMISSION FOR DEMOLITION

- 5.6.1 Demolition of a structure shall require a permit, unless the structure is identified in Section 5.3.
- 5.6.2 Demolition of any structure must be done in accordance with the Alberta Building Code & Canadian Standards Association Standard S350-M1980, "Code of Practice for Safety in Demolition of Structures" and/or any subsequent Alberta Building Code or Canadian Standards Association Standards.
- 5.6.3 In addition to the requirements of Section 5.5 of this Bylaw, an application for a development permit for the demolition of a building or structure shall include the following information:
- Value of the development being demolished;
  - Purpose of the building demolition and the type of structure to replace the demolished building, if applicable;
  - A work schedule of the demolition and site clean-up (the sequence of demolition must be such that at no time will a wall or a portion of a wall be left standing unsupported in an unstable condition or in danger of accidental collapse);
  - Destination of debris materials;
  - Where redevelopment of the site is proposed, the length of time before the site is to be redeveloped and treatment of the site after demolition but prior to development (if materials are to be stored on site, a site plan will be required indicating the location of such materials in relation to property lines and other buildings);
  - A copy of the original development approval including building permits where applicable;
  - Form of demolition to be used (heavy equipment or by hand);
  - Method whereby public safety is to be protected (normally a fence that is at least 1.8 m (5.9 ft) in height is required around the excavation or structure to be demolished);
  - An indication that all utility services to the site and/or the building have been disconnected to the satisfaction of the Development Authority;
  - An indication that buildings on adjoining properties have been considered to ensure that damage will not occur to them or their foundations from the demolition;
  - Where a fire safety plan is required, an indication that the local Fire Chief has been consulted for determining the fire safety plan required; and
  - An indication that any tanks containing flammable or combustible liquids will be removed before demolition begins and be purged of inert materials to the satisfaction of the Development Authority and any other applicable provincial agencies.
- 5.6.4 Before consideration of a development permit application for demolition, the Development Authority may also require the applicant to:
- Identify proposed haul routes for the demolition materials;
  - Complete a Hazardous Materials Assessment Report; and/or
  - Complete any phase of an environmental site assessment in order to determine whether the site is contaminated and the mitigation measures necessary to eliminate such contamination.
- 5.6.5 As a condition of approving a development permit for the demolition of a building, the Development Authority may, in addition to other requirements:
- Require that the applicant undertake all actions the Development Authority deems necessary to ensure the complete and safe demolition of the building, disposal of materials and debris, and site clean-up; and
  - Require the applicant to post a \$10,000.00 bond to cover the cost of repairing roads and other municipal improvements damaged because of the work authorized in the permit.

NO STRUCTURES ARE IDENTIFIED IN 5.3

ENORMOUSLY COSTLY AND EXCRUCIATINGLY ONOROUS.  
ONOROUS AND VERY VERY \$\$\$

ENORMOUSLY COSTLY

YOU 'MAY' BE REQUIRED TO POST A \$10,000.00 SECURITY TO GET A DEMOLITION PERMIT APPROVAL.

## 6.4 REQUIREMENTS & CONDITIONS OF SUBDIVISION APPROVAL

6.4.7 As a condition of subdivision approval, environmental reserves will be taken according to Section 664 of the Act either in the form of a lot (ownership transferred to the County) or as an environmental reserve easement (private ownership is retained).

K.S.A. 2000 CAM-20 8004, 2010 C24 S117, 2023 C9 S1

### Agreement respecting environmental reserve

664.1(1) In this section, "subdivision approval application" means an application under section 653 approval to subdivide a parcel of land referred to in subsection (2).

(2) ~~A municipality and an owner of a parcel of land may, before a subdivision approval application is made or after it is made but before it is decided, enter into a written agreement~~

(a) ~~providing that the owner will not be required to provide any part of the parcel of land to the municipality as environmental reserve as a condition of subdivision approval, or~~

(b) ~~providing that the owner will be required to provide part of the parcel of land to the municipality as environmental reserve as a condition of subdivision approval, and specifying the boundaries of that part.~~

(3) Where the agreement provides that the owner will not be required to provide any part of the parcel of land to the municipality as environmental reserve, the subdivision authority must not require the owner to provide any part of the parcel as environmental reserve as a condition of approving a subdivision approval application.

(4) Where the agreement specifies the boundaries of the part of the parcel of land that the owner will be required to provide to the municipality as environmental reserve, the subdivision authority must not require the owner to provide any other part of the parcel as environmental reserve as a condition of approving a subdivision approval application.

(5) Subsections (3) and (4) do not apply on a subdivision approval application where either party to the agreement demonstrates that a material change affecting the parcel of land occurred after the agreement was made.

2006, 24

**THIS MUST  
BE CHANGED.**

**THE WORD 'MAY' MUST BE REINSERTED BACK INTO 6.4.7. WITHOUT THE WORD 'MAY' IT CHANGES THE MEANING FROM AN OPTION, TO A MANDATORY LAND GRAB IF YOU WANT 'AN APPROVAL'. (A BIT LIKE A BRIBE?!)**

'IRREGULARLY SHAPED' PARCEL IS NOT DEFINED, THEREFORE THIS IS GROSS OVER REACH AND CONTROL.

#### 9.2 ACCESSORY BUILDINGS & USES

- 9.2.1 When an accessory building is proposed for use as a temporary residence prior to construction of the principal residence and will at some future date be converted back to a proper accessory use (as a garage or storage building), the "temporary residence" accessory building will be treated as a permanent residence and shall comply with the County's minimum residential floor area requirements and the Alberta Building Code requirements for a permanent residence. County may require of the applicant a letter of undertaking and the posting of a security to ensure conversion of the "temporary residence" into an accessory building.
- 9.2.2 Notwithstanding the definition of an accessory building as prescribed in this Bylaw, accessory buildings (in the form of a garage or shed only) may be permitted on a discretionary basis on a vacant residential parcel prior to the establishment of the principal residence. Development Authority shall not approve a development permit for an accessory building in this instance unless it is satisfied that the accessory building is designed, sited, constructed, finished, and sided in a manner that is visually compatible and harmonious with the residential character of the surrounding parcels and the neighborhood in general.
- 9.2.3 Where a structure is attached to the principal building on a site by a roof, an open or enclosed structure, a floor, or a foundation it is to be considered a part of the principal building and shall not be considered as an accessory building.
- 9.2.4 Notwithstanding any other part of this Bylaw, the siting of an accessory building on an irregularly shaped parcel shall be at the discretion of the Development Officer or Municipal Planning Commission.

TO UNDERSTAND THE IMPLICATIONS OF HOW THIS IS WRITTEN. READ THIS SECTION, READ IT AS THOUGH THIS WHOLE SECTION COULD APPLY TO A 60 YEAR OLD HOME ON A FARM ANYWHERE IN THIS COUNTY.

IS SPECIFICALLY AFFECTING A CERTAIN AREA?  
THIS AREA NEEDS TO BE DEFINED.

#### 9.4 DESIGN CHARACTER & APPEARANCE OF BUILDINGS & STRUCTURES

- 9.4.1 Quality of exterior treatment and design of all buildings shall be to the satisfaction of the Development Authority.
- 9.4.2 Pursuant to 9.4.1, the Development Authority shall consider the following when reviewing development proposals in all Land Use Districts:
  - a. Design, character, and appearance of all buildings with respect to their compatibility with any other buildings existing in the vicinity;
  - b. Design of the building must be consistent with the purpose of the Land Use District in which it is located; and/or
  - c. Building shall comply with any provisions of any statutory plan which sets out specific guidelines as to the design, character, appearance or building materials to be used within a Land Use District or area;
- 9.4.3 Development Authority shall encourage buildings to be sited and constructed so as to maximize passive solar energy gain.

AS WRITTEN, THIS WHOLE SECTION IS A MASSIVE OVER REACH.

# WHY ARE THE SETBACK 30 M'S?

CAMROSE

Compare this to Camrose County Agriculture... 10 M's? That's a significant difference!!

702 General Agricultural (A) District  
 702.1 Purpose  
 To provide for a wide range of agricultural land uses that have regard for the agricultural character and rural identity of the area, and which can be carried on without interference by other incompatible land uses

The Subdivision Authority, the Development Authority and, on appeal, the Subdivision and Development Appeal Board must refuse to approve any subdivision or issue a permit for any land use which may limit or restrict agricultural operations in the vicinity.

702.2 Permitted and Discretionary Uses	
Permitted	Discretionary
<ul style="list-style-type: none"> <li>• Accessory Buildings</li> <li>• Agriculture</li> <li>• Campgrounds, Minor</li> <li>• Forestry and Tree Farming</li> <li>• Home Business, Minor</li> <li>• Home Office</li> <li>• Intensive Agricultural Operations</li> <li>• Intensive Livestock Operation</li> <li>• Public Parks, Playgrounds &amp; Recreational Facilities</li> <li>• Public Utilities</li> <li>• Recreational Vehicle</li> <li>• Residence, Manufactured</li> <li>• Residence, Modular</li> <li>• Residence, Ready to move</li> <li>• Residence, Site Built</li> <li>• Secondary Suites</li> <li>• Shopping Containers</li> <li>• Small WECS</li> <li>• Solar Energy Systems</li> <li>• Water Storage and Treatment Sites</li> </ul>	<ul style="list-style-type: none"> <li>• Agricultural Industrial Uses</li> <li>• Agri-Tourism</li> <li>• Airstrips</li> <li>• Bed and Breakfast Operations</li> <li>• Cemeteries</li> <li>• Community Halls</li> <li>• Confined Feeding Operation</li> <li>• Data Processing Centre</li> <li>• Educational Facilities</li> <li>• Fertilizer storage, blending and sales</li> <li>• Green Energy Facilities</li> <li>• Guest Ranch Operations</li> <li>• Hangars, control tower, terminal building, maintenance shops</li> <li>• Home Business, Major</li> <li>• Horse Riding, training &amp; boarding stables</li> <li>• Industrial, commercial, and storage uses which benefit from or contribute to airport operations</li> <li>• Kennels</li> <li>• Landfill</li> <li>• Moved-In Buildings (non-residential)</li> <li>• Natural Resource Extraction</li> <li>• Public or Quasi-Public Uses</li> <li>• Religious Institutions</li> <li>• Residence, Pre-existing moved onto site</li> <li>• Rodeo Grounds</li> <li>• Runways &amp; Taxiways</li> <li>• Second Residence</li> <li>• Sewage Treatment Lagoons</li> <li>• Transfer Stations</li> <li>• Veterinary Clinics</li> <li>• Workcamps</li> </ul>

702.3 General Agricultural Regulations	
Zone Standard	Requirements
Max Dwelling Units per Site <sup>1</sup>	1
Min Site Area - Agricultural <sup>2</sup>	approx. 30.35 ha (75 acres)
Max Residential Area	4.04 ha (10 acres)
Min Residential Lot Area	1.21 ha (3 acres)
Min Setbacks	

From a County Road (greater than 50 km/h)	40 m (132 ft)
From a County Road (equal to or less than 50 km/h)	10 m (33 ft)
From any other lot line	10 m (33 ft)

- (1) Unless a Development Permit has been issued under Section 638 Second Residences or 639 Secondary Suites of this Bylaw.
- (2) Smaller lots may be created for agricultural purposes subject to the regulations outlined below.
- 702.4 An agricultural parcel where the primary use is residential shall be subject to the County's Nuisance Bylaw as if zoned CR1 or CR2.
- 702.5 A complete quarter section may be subdivided into two parts. This may be a division of the land into two approximately equal parts, or subject to Section 702.11, a residential site and an agricultural remainder.
- 702.6 Additional lots may be subdivided out of a quarter section.
- for public and quasi-public uses,
  - for intensive agricultural and intensive livestock operations,
  - to create a lot which is physically separated from the balance of the quarter section by a barrier to agriculture such as a road diversion, creek, or ravine, and
  - a second residential parcel may be permitted where the existing yardside has been established for at least ten years, providing it is outside the Bashaw and Camrose IDP Boundaries.
- 702.7 For the purposes of subdivision, a quarter section is deemed to be complete if the only previous subdivisions were for school, church, public, or mineral extraction purposes, or for a use exempted from municipal control by the Act.
- 702.8 A lot created for residential purposes should not include any cultivated land or high capacity farmland (with a rating of 40% or higher).
- 702.9 A lot created for agricultural purposes shall be a size and shape which can reasonably be farmed and shall be.
- approximately 31 ha (75 acres) in size, varied by existing patterns of cultivation
  - if less than 31 ha (75 acres) in size, a business plan is required to demonstrate that the smaller size is feasible for agricultural purposes,
  - defined by a physical barrier to cultivation such as a road diversion, creek, or ravine, or
  - of a suitable size for a proposed or existing intensive agricultural, intensive livestock, or confined feeding operation.
- 702.10 A lot created for any other purpose shall be of a size and shape acceptable to the Development Authority bearing in mind the need to avoid interference with nearby agricultural operations.
- 702.11 A lot subdivided for residential purposes shall.
- be safe and suitable as defined in Section 637 Safety and Suitability of Building Sites of this Bylaw,
  - not conflict with nearby farm operations, the logical and economical expansion of nearby urban areas, or municipal or Provincial plans for road improvements;
  - have access to a maintained road, with an approach that meets the standards of the road authority; and
  - contain at least two (2) of the following improvements.
    - a habitable dwelling,
    - a water well,
    - electrical service, and/or
    - a natural or planted shelterbelt.
- 702.12 A fragmented parcel may be considered for subdivision if it meets the following criteria.
- a suitable building site exists,
  - legal access meets the needs of the proposed use, year round,
  - the proposed use of the parcel does not negatively impact surrounding agricultural land,
  - the application clearly outlines that the parcel can be serviced on site as per Provincial regulations, and
  - a maximum of three (3) lots per quarter section has not been exceeded.
- 702.13 Pursuant to the ACPA Standards and Administration Regulation, if the Development Authority is asked to issue a Development Permit for a residence, and the residence is closer to an intensive livestock



**WHEN LAWS ARE 'AT THE DISCRETION OF' OR  
'IN THE OPINION OF' ....**

**THEN THESE ARE NOT LAWS THAT PEOPLE  
CAN EASILY FOLLOW OR UNDERSTAND  
(BECAUSE THEY AREN'T CLEARLY DEFINED).**

**THIS DOCUMENT IS HEAVILY RIDDLED WITH  
THIS SORT OF LANGUAGE (IN THE OPINION  
OF).**

**IN THE OPINION OF ME, IN THE WRONG  
HANDS THIS COULD BE WIELDED IN A VERY  
DANGEROUS WAY. IT WOULD BE WISE TO  
LEARN FROM HISTORY AND TO REMOVE AS  
MANY OF THESE LOOSY GOOSY TERMS AS  
POSSIBLE.**

3.1.65 **"DAY HOME"** means a provincially licensed childcare facility operated from a dwelling supplying supervision of a maximum of six (6) children under the age of eleven (11) years including any resident children.

3.1.52 **"CHILDCARE FACILITY"** means an establishment licensed by the regional Child and Family Services Authority intended to provide care, educational services and supervision for seven (7) or more children for a period less than 24 hours at a time. This use includes group day care centres, out-of-school centres, nursery or play schools, and drop-in centres;

#### **10.12 DAY HOMES & CHILDCARE FACILITIES**

- 10.12.1 Operation of a day home that provides services to more than four (4) children shall require a development permit.
- 10.12.2 In considering a day home or child care facility, the Development Authority shall, among other factors, consider if the development would be suitable for the parcel, taking into account:
- a. Size of the parcel required given the intended use,
  - b. Appropriate yard setbacks in relation to adjacent land uses,
  - c. Potential traffic generation,
  - d. Proximity to parks, open space or recreation areas,
  - e. Isolation of the proposed parcel from residential uses,
  - f. Buffering or other techniques designed to limit any interference with other uses or the peaceful enjoyment of neighbouring parcels, and
  - g. Consistency with other development in the surrounding area/Land Use Districts in terms of nature and intensity of use.

**AH... THIS IS A PROBLEM.**

**WHY ARE WE REGULATING THINGS THAT ARE  
PROVINCIALY REGULATED?**

## A 500% INCREASE FOR A SETBACK?

### 9.7. DEVELOPMENT ON OR NEAR SLOPES

- 9.7.1 For the purpose of this Section, "top of bank" is as determined by the Development Authority in consultation with Alberta Environment & Protected Areas.
- 9.7.2 Notwithstanding the yard requirements prescribed in the applicable District or an approved statutory plan, no permanent buildings shall be permitted within 30.0 m (98.4 ft) of the top of the bank of any water body (being a named lake or pond) and no development shall be permitted within 30.0 m (98.4 ft) of the top or bottom of an escarpment, bank, or slope where the grade exceeds 15% (fifteen percent).
- 9.7.3 Development Authority may require a greater setback than is prescribed in Section 9.7.2.
- 9.7.4 Notwithstanding that a development conforms in all respects with this Bylaw, including Section 9.7.2 and 9.7.3, where the application is for development on lands that are, or may be, subject to subsidence, the Development Authority shall not issue a development permit unless the applicant can demonstrate, by means of an engineering report bearing the seal and signature of a professional engineer registered in the Province of Alberta, that preventive engineering and construction measures can be instituted to make the parcel suitable for the proposed development.
- 9.7.5 Further to Section 9.7.4, the Development Authority may, at its discretion, require that the development site and buildings be designed by a professional engineer registered in the Province of Alberta.
- 9.7.6 Development Authority may, at its discretion, reduce the setback requirements established pursuant to Sections 9.7.2 and 9.7.3 if the applicant provides satisfactory proof of bank stability for the purposes of the proposed development.

SINCE IT IS NOT THE COUNTY SPENDING THE MONEY TO DEVELOPE ON OR NEAR A SLOPE, ONE COULD REASONABLY ASSUME THAT ONE WOULD MAKE THE BEST DECISION POSSIBLE AND THAT A 500% INCREASE IN SLOPE SETBACKS IS A UNNESSESARY. 6M - 30M ???

AGAIN, AN UNELECTED PERSON HAS BEEN GIVEN ENORMOUS POWER. WIELDED FAIRLY AND DELICATELY, THERE IS NO PROBLEM, BUT IN THE WRONG HANDS, WRITTEN AS IS, 9.7.3 AND 9.7.5 COULD BECOME IMPOSSIBLY EXPENSIVE AND ONOROUS FOR MANY PEOPLE.

# ANOTHER WAY FOR PEOPLE TO MAKE A LITTLE EXTRA MONEY.

## ANOTHER HEAVILY REGULATED AREA.

- 9 TOURIST ACCOMMODATIONS**
- 10.29.1 Development of a tourist accommodation shall require a development permit. At the discretion of the Development Authority, a development permit for a tourist accommodation may be issued for a temporary period.
- 10.29.2 No development permit for a tourist accommodation may be issued for a lot that does not conform to all other provisions of this Land Use Bylaw.
- 10.29.3 An application for a development permit for a tourist accommodation shall include (in addition to the requirements of Section 5.5):
- Applicable fee as established in the County's Fees & Fees Bylaw, as amended or replaced;
  - Signatures of all property owners listed on the title;
  - Identification of what portion of the dwelling or suites are to be utilized as a tourist home, and total number of bedrooms;
  - A home safety and evacuation floor plan of the premises;
  - A parking plan that identifies the total area of the lot to be used for parking; and
  - Information on where (or on what website) the tourist accommodation will be listed for rental.
- 10.29.4 A maximum of one tourist accommodation may be developed on a lot. A tourist accommodation may be developed within:
- An entire principal dwelling for which a development permit has previously been issued;
  - A portion of a principal dwelling for which a development permit has previously been issued;
  - A guest house suite for which a development permit has been previously issued.
- 10.29.5 A maximum of one rental booking may be scheduled at a time within an approved tourist home.
- 10.29.6 A tourist accommodation with an approved development permit shall visibly display in the main entrance of the tourist accommodation:
- A copy of the development permit outlining the maximum occupancy of the tourist accommodation and the primary contact telephone number and email of the owners; and
  - A home safety and evacuation floor plan of the premises.
- 10.29.7 A tourist accommodation shall not be developed within:
- A recreational vehicle;
  - A tent or tented structure; or
  - An accessory building without cooking or bathroom facilities.
- 10.29.8 Maximum occupancy of a tourist accommodation shall be the total number of bedrooms times two (2), to a maximum of 8.
- 10.29.9 Children under the age of 12 do not calculate into the maximum occupancy of a tourist home.
- 10.29.10 A minimum of one (1) parking space per bedroom in the tourist accommodation, plus one (1) extra shall be provided for on a lot. No offsite parking (i.e., parking within the adjacent road right of way, on municipal land, or on adjacent private land) shall be allowed.
- 10.29.11 Owner(s) may be required to facilitate periodic inspections within a 72-hour notice of the tourist accommodation as requested by the Development Authority to ensure compliance with the regulations of this Land Use Bylaw.
- 10.29.12 Owner(s) shall be required to cooperate with the Development Authority, emergency services providers, and Alberta Health Services during an investigation of any complaint associated with the tourist home.
- 10.29.13 No signs advertising the rental of the tourist home shall be permitted onsite.

**GIVEN THE TAX RATE FOR BUSINESSES IN BARRHEAD COUNTY... WELL, THERE'S A REASON, MOST BUSINESSES ARE IN THE INDUSTRIAL PARK IN TOWN INSTEAD OF OUT OF TOWN. WHY ARE WE MAKING THIS SO HARD AND SO EXPENSIVE FOR PEOPLE?**

**IS THERE A WAY TO ENCOURAGE BUSINESS AND INNOVATIVE ENTERPRISE?**

What about rewriting this to reflect 'what constitutes good animal stewardship' instead of limiting people's ability to feed their families?

An example of this would be, if you own dogs you (no number specified) property perimeter requires adequate fencing and gating. That's it... no additional rules needed.

- development is located, or materially negatively interfere with or affect the use, enjoyment or value of neighbouring lots.
- 9.20.2 Within the Residential Recreation (RR) and Use District, no person shall keep or permit in any part of a yard the following:
- Any dismantled or wrecked vehicle for more than 14 consecutive days;
  - Any vehicle weighing in excess of 4,500 kg gross vehicle weight for longer than is reasonably necessary to load or unload such a vehicle;
  - Any object or chattel that, in the opinion of the Development Authority, is unsightly or may adversely affect the use and enjoyment of adjacent or surrounding properties;
  - Any excavation, storage, or stockpile of materials required during the construction stage unless all necessary safety measures are undertaken to the satisfaction of the Development Authority. The owner of such materials or excavations must assume full responsibility to ensure the situation does not prevail any longer than reasonably necessary to complete construction work; or
  - Any portable or permanent gas or fuel tanks larger than 100 litres.
- 9.20.3 Notwithstanding 9.20.2.e above, the placement of propane storage tanks larger than 100 litres on a lot for the sole purpose of heating or servicing a dwelling or accessory building may be allowed within a yard at the discretion of the Development Authority.

**9.21 ANIMAL/BIRD REGULATIONS**

- 9.21.1 On any agricultural or non-residential parcel in any Land Use District, no more than four (4) adult dogs shall be allowed unless a permit for a small animal breeding and boarding operation has been granted pursuant to Section 9.22 of this Bylaw.
- 9.21.2 On any residential parcel in any non-agricultural Land Use District, no more than two (2) dogs shall be allowed unless a permit for a small animal breeding and boarding operation has been granted pursuant to Section 9.22 of this Bylaw.
- 9.21.3 On residential parcels 0.81 ha (2.0 ac) in size or larger within:
- Non-agricultural Land Use Districts; and
  - Approved Inter-municipal Development Plans;
- additional animal units shall be allowed in accordance with the following:

RESIDENTIAL PARCEL SIZE	ADDITIONAL ALLOWABLE NUMBER OF ANIMAL UNITS
0.81 - 1.2 ha (2.0 - 2.9 ac)	1
1.2 - 1.6 ha (3.0 - 3.9 ac)	2
1.6 - 2.0 ha (4.0 - 4.9 ac)	3
2.0 - 2.4 ha (5.0 - 5.9 ac)	4
2.4 - 4.0 ha (6.0 - 9.9 ac)	5
4.0 ha or greater (10.0 ac or greater)	5, plus the number of animal units permitted for that portion of the parcel in excess of 4.05 ha (10.0 ac)*

\*Example: 5.2 ha (13.0 ac) = 5 + 2 = 7 total animal units

- 9.21.4 Keeping of animals not in accordance with Section 9.21.1 shall only be allowed upon issuance of a development permit approval, in those circumstances considered exceptional or unique by the Municipal Planning Commission. For the purposes of this Section, "one animal unit" means the following:

ANIMAL	1 ANIMAL UNIT QUANTITY
Horse, Donkey, Mule, or Ass (over 1 year old)	1
Cow or steer (over 1 year old)	1
Colts (up to 1 year old)	2
Stalls	2
Ostrich, emu, or other raptors	1
Calves (up to 1 year old)	2

Sheep or goats	3
Pigs	3
Alpacas	4
Ducks, turkeys, pheasants, geese, or other fowl	10
Chickens	15
	Keeping of laying hens will be in accordance with the future County's Animal Control Bylaw.
Rabbits	20
Other animals	At the discretion of the Development Authority Officer

**9.22 SMALL ANIMAL BREEDING & BOARDING**

- 9.22.1 A small animal breeding and boarding facility which is to be located closer than 305.0 m (1,000 ft) from a residence which is not related to the proposed development shall be considered a discretionary use notwithstanding the use provisions contained within this Bylaw.
- 9.22.2 No small animal breeding or boarding facility for dogs shall be permitted on multi-parcel country residential or urban lots less than 2.0 ha (5.0 ac) in area.
- 9.22.3 For small animal breeding and boarding facilities to be located within 300.0 m (1,640 ft) of a dwelling or another parcel, the County may require that pens, rooms, exercise runs, and holding stalls be soundproofed to the satisfaction of the Development Authority.
- 9.22.4 All facilities applications may be referred to the local health authority or animal control agency.
- 9.22.5 No facility or exterior exercise runs that are used to accommodate the animals may be located within 6.1 m (20.0 ft) of any property line of the parcel on which the facility is to be sited adjacent to a residential development or property.
- 9.22.6 All exterior exercise areas (runs) may be required to be enclosed with a fence acceptable to the Development Authority.
- 9.22.7 All dog facilities including buildings and exterior exercise areas, may be required to be sited to the satisfaction of the Development Authority.
- 9.22.8 Development Authority may regulate the hours that dogs are allowed outdoors.
- 9.22.9 Development Authority may regulate the number of animals based on size and type of animals, size of parcel and proximity to other residences. Pups under six (6) months shall not be included in the number.

**9.23 STRIPPING, FILLING, EXCAVATION & GRADING**

- 9.23.1 Regulations contained within this Section are intended to apply primarily to those situations where site stripping, filling, excavation, grading and/or re-contouring (including construction of artificial water bodies and dugouts) is proposed:
- Independent of, or in or to, other development on the same parcel or site; or
  - As part of a resource extraction use on the same parcel or site.
- 9.23.2 A development permit application for site stripping, filling, excavation, grading and/or re-contouring (including construction of artificial water bodies and dugouts) shall include the following information:
- Location and area of the site on which the development is proposed;
  - Existing land use and vegetation;
  - Type of excavation, stripping or grading proposed, showing dimensions of the operation or the area of the land and depth to which the topsoil is to be removed, and the effect on existing drainage patterns;
  - Location on the lot where the excavation, stripping or grading is to be made on the lot; and
  - Condition in which the excavation, stripping or grading is to be left when the operation is complete (including submission of site grading or re-contouring plans if required by the Development Authority) or the use of the area from which the topsoil is removed.
- 9.23.3 Where, in the process of development, areas require leveling, filling or grading, the topsoil shall be removed before work commences, stockpiled, and replaced following the completion of the work.

If we want to get carried away in rules then where is the provision for 'working farm dogs'? By limiting dogs on AG land (to a lower number than you would be allowed even in the City of Calgary), you are also limiting a farmers ability to protect his livestock and livelihood. Grossly unfair and unjust.

Less rules is often the best. As a County, we ought to consider encouraging people as much as possible to grow their own food and care for their own animals.

Lonneke Griens

Good morning everyone,

Section 6 subdivision  
handing in land to  
county

This is not easy for me, I have no love for public speaking, I am generally pretty non confrontational and have had a few too many concussions that make it hard for me to come up with the right terminology sometimes. So I will be reading what I have prepared...

after reading the proposed bylaw, I have seen quite a few issues that i could not ignore.

I bought a little acreage on 10 acres in the AG district to try to setup an independent life for my girls and I- so i'd have something to leave them, with the economy getting worse and worse

We simply want to garden, grow some fruit trees, have some chickens... I want to teach them real skills and sustainable use of our precious land. and maybe in the future who knows, I could sell some things on a farmers market or find other ways to have an income with a guest house or Air bnb....

Most people I talk to say they gave up on reading the document as it was too long, they didn't understand it at all and they didn't need to anyway because Barrhead doesn't really enforce any of these laws, never has, so we have nothing to worry about.

But you DID hire a new bylaw officer and I HAVE seen the citations to some people that have been given by this council. *you have been explaining what you mean but it's not what it literally says. next person to enforce will interpret differently*  
when I read the document I see that EVEN IF the intention may not be to make things difficult for residents right now, if anyone in the future would follow the law as is written in this document, things would DRASTICALLY CHANGE FOR THE RESIDENTS OF THIS COUNTY. I could no longer do a lot of things I was hoping would be possible in the future. some of the wording really does need clarification

My main issues are with Section 5.3 in conjunction with 5.4

going to 5.3.1

if i am on AG land via your map, but do not own 20 acres, i am not allowed to  
g: be an agricultural operation

o ii : have an walk in chicken run because it might need to be a bit higher than 6 ft or a deer fence around my garden, same height

s: not allowed to have a market garden, greenhouse or nursery....why? 10 acres is still a lot of



land

v. I can have a little accessory building under 193.8, but i remember Jenny saying in the first reading that no matter how small your ag land was she wouldn't care if you had a second dwelling as long as it was not a permanent building...why make that permitted on AG land if it can be moved off? In this economy it would be a very helpful thing to have for a lot of people.

x. I am allowed to develop my basement but not change it's use???? it would go from storage to useable space so that's a different use .

And why only one page full of things that are allowed without a permit. It should be the other way around. Less than a page of what is NOT allowed!

AND please look at Section 5.3.1. f

meaning that if you are not extensive agriculture (which has a very unclear definition and why this distinction at all???)

and/ or have less than 20 acres 5.3.1 f 1-4 does not apply to you so

~~no permitted~~ <sup>allowed</sup> building even under 500 square feet, *so only for extensive ag.*  
-no dugout for my animals to drink from (what if there was one, is it now non conforming? )  
-no 4 sea cans?

But if you are.... The setback of 30 m All around your property applies to you..... which in my case is 10% of my land. Why??? The neighbour who is farming the land behind me keeps knocking over the corner post of my land survey with his tractor because he is trying to use all the land he can. I don't think he is going to be happy with staying away 30 meters all around .....

I am on a 10 acre parcel, according to this document I am under 20 acres and not allowed to do any agriculture then am I not allowed to renovate or even own the Barn that was built before 1970 ? or does it becomes non-conforming?

so when I go look at that section 5.4 it's a crazy can of worms. What was explained to me when I purchased my house and what residents say is that certain buildings and land uses are grandfathered in.

but in Section 5.4.2 it states that if i discontinue use for 6 months that building or use is no longer grandfathered but will need to conform.. (WHAT IF certain certain uses are not possible during our long winters, or what about an extended hospital stay....)

and something I paid a lot of money for is now no longer legally mine, the document would tell me to spend money I don't have to take away buildings (oh but I would need a permit to demolish it) and change infrastructure on my land to end up with a less valuable parcel? That CANNOT BE YOUR INTENTION . But that IS how it's written.

even worse, 5.4.4 if i do have that barn or that grandfathered septic system and use it, that's fine but i cannot build anything else on my lot while I continue this non-conforming use. What does a grandfathered garage have to do with a horse shelter I would need????

if my beloved barn burns down, I am not allowed to rebuild even though I am insured to be able to do so as stated in 5.4.6

plus if an old building like this needs maintenance, which it obviously will, according to 5.4.5 I have to ask the development Authority, (whomever this may be) if they agree that my building needs routine maintenance?

I am 100% sure that if people of Barrhead county, who have soooo many of these buildings had actually read this and understood the implications as written, they would be VERY upset by this. This section 5.4 needs to be completely deleted and grandfathering allowed indefinitely.

(((---some restrictions are stricter than when we lived in the city, for example, one booking, only 14 days for air bnb? Edmonton had 30 days, Calgary allows more dogs IN the city

*the entire subdivision part section 6, has me worried for people that have more land than I do and need to subdivide to make some money.... They will loose land to the county or another easement????*

*and section 9.4, does someone that lives in the ag district really need permission from the development authority about how my buildings look? I think as long as they are not falling apart (granted we should be allowed to maintain non-conforming buildings) and if I am not a nuisance in the way that I bring down the value of neighboring land by turning my land into an unsightly graveyard for 50 cars, i should not have to conform to what someone else thinks looks good on AG land. ---)))))*

*if time*

I think some laws in here next to confusing, are still too much of a blanket rule for everyone while they should be looked at on more of a case by case situation....the few pages in the back that separate laws for the different sections are not giving much information, basically that

everything needs a permit or is discretionary use?

rules should be very different to someone living closely to a neighbour, like someone around Thunder lake who is experiencing nuisance from their neighbours humongous building blocking the view they bought while they have a floodlight pointing straight into their bedroom window all night. *and party noise in those areas.*

*SO Airbnb in those areas should be different too*  
Or someone like me, surrounded by bare land without a neighbor in sight. My barn bothers no one, if I wanted to have a tree farm, an organic market garden or a green house, who on earth would that bother?

Why tell me I cannot have a little cabin on my land without having to deal with permits so I have room to have family from across the world or friends from the city visit me? Or to live in when I'm older and let my daughters have the land?

Or feel free to build my horses a few proper shelters in their different pastures from the windtunnel that I live in without paying for permits and crossing my fingers you will allow it. Not one neighbour can see my land unless they drive by, and I don't see how it would bother anyone.

--((((((again comparing close neighbours with 1 little chihuahua barking all day long compared to a farmer in AG surrounded by bare land who has 4 working livestock guardian dogs that will bark once in a while to chase a coyote away, but his daughter would really like a pet dog as well to play with and take places but cannot. It needs to be more clear in this document that a working dog is not a pet.--)))))) *if time*

I thank you all for considering and maybe looking at this document with different eyes. Look at what it ACTUALLY SAYS and not coloured with : "it says x, but what we really mean is y

Thank you

so my biggest issue is  
that my hands are tied.

I cannot do barely Anything  
on 10 acres of land  
without paying money above  
and beyond my high taxes  
and pray that my request for  
a permit will be granted!



# FARM ACCESSORY BUILDINGS

## CONFUSED ABOUT WHAT YOU CAN BUILD WITHOUT A PERMIT?

BARRHEAD  
COUNTY  
500 SQ FT

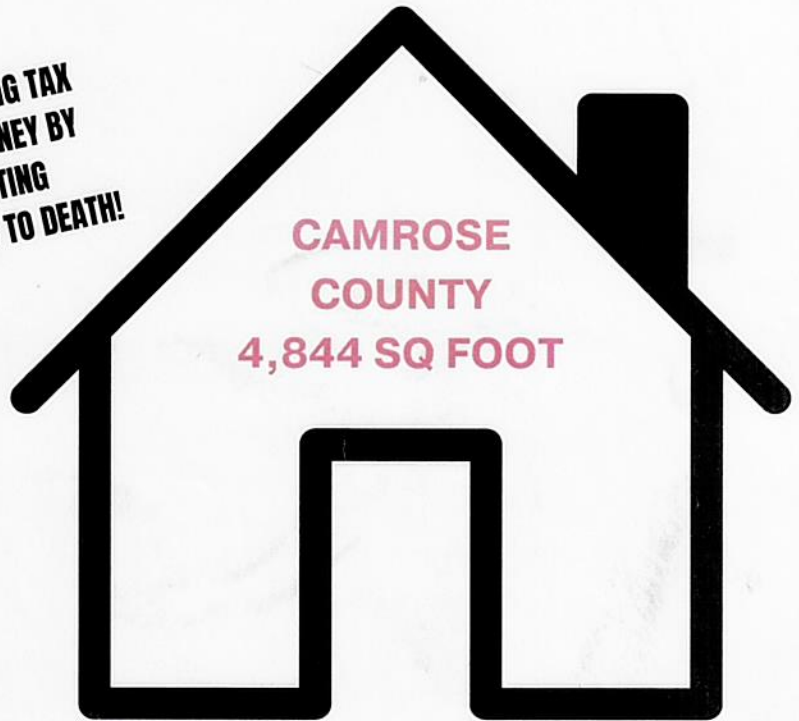


STOP WASTING TAX  
PAYERS MONEY BY  
REGULATING  
RATEPAYERS TO DEATH!

### **Agricultural buildings, except for:**

- construction, renovation, or relocation of buildings with a floor area of less than 46.5 m<sup>2</sup> (500.0 ft<sup>2</sup>) for farm use, as defined in the Bylaw, in conjunction with extensive agricultural operations on a parcel of 8.1 ha (20.0 ac) or greater in area;

CAMROSE  
COUNTY  
4,844 SQ FOOT



### **Agricultural buildings, except for:**

- buildings greater than 450 m<sup>2</sup> (4,844 ft<sup>2</sup>);

# WHY?

## SIMPLIFY THE BYLAW

### **ACTION STEPS:**

- Contact your local councilman  
*County Administration is misrepresenting YOUR feedback.*
- Show up IN PERSON to have  
YOUR final say in making positive  
change for the future of  
Barrhead County.



**SHOW UP!**  
**JUNE 6 AT 10AM**  
**GLENREAGH**  
**HALL**





# WHY IS THIS SO COMPLICATED?



## # OF LAND USE BYLAW DEFINITIONS

BARRHEAD COUNTY	YELLOWHEAD COUNTY
209	82

Barrhead's Land Use Bylaws definitions are not written by a lawyer, and they do not reference law dictionaries. Which makes them over complicated, convoluted, and impossible to understand.

## # OF DEFINITIONS FOR 'AGRICULTURE'

BARRHEAD COUNTY	YELLOWHEAD COUNTY
10	3

Yellowhead County Land Use Bylaw does not bother paying someone to define words that don't need defining like 'school'.

## DAY CARE DEFINITION

BARRHEAD COUNTY	YELLOWHEAD COUNTY
Barrhead Land Use Bylaw states 'a provincially licensed childcare facility operated from a dwelling supplying supervision of a maximum of six (6) children under the age of eleven (11) years including any resident children.'	Yellowhead Land Use District means 'childcare for up to 6 kids'

Barrhead County ratepayers ARE PAYING someone (Municipal Planning Services) to write 209 definitions including for words like school 'any building or part thereof which is designed, constructed, or used for public education or instruction in any branch of knowledge. For the purposes of this Bylaw, a school does not include home schools or a building in which home education programs are conducted.'

Simplify The Bylaw!! It doesn't have to be this complicated!

**IF OTHER COUNTIES CAN HAVE SIMPLE BYLAWS SO CAN WE!!  
STOP WASTING TAX PAYERS MONEY!!!**

### ACTION STEPS

- > Contact your local councilman
- > Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

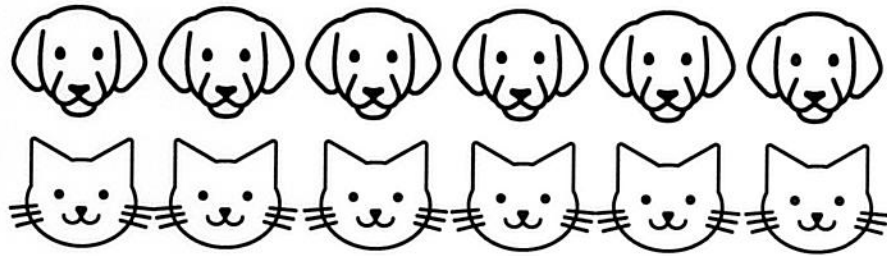
**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



**STOP WASTING TAX  
PAYERS MONEY BY  
REGULATING  
RATEPAYERS TO DEATH!**

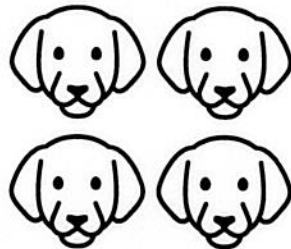


**IN CALGARY YOU CAN HAVE  
6 DOGS AND 6 CATS.**

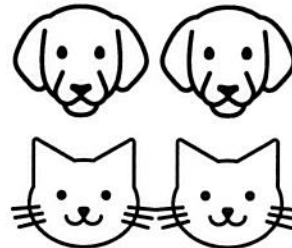


**IN BARRHEAD COUNTY**

**IN AG DISTRICT IN YOU  
ARE ALLOWED 4 DOGS.**



**IN COUNTRY RESIDENTIAL  
YOU ARE ALLOWED A MAX  
OF 2 DOGS AND 2 OTHER PETS  
(4 HOUSEHOLD PETS TOTAL).**



**EVEN IF YOU OWN  
SECTIONS OF LAND ✓**

# WHY?

## SIMPLIFY THE BYLAW

### **ACTION STEPS:**

---

- Contact your local councilman  
*County Administration is  
misrepresenting YOUR feedback.*
- Show up IN PERSON to have  
YOUR final say in making positive  
change for the future of  
Barrhead County.



**SHOW UP!  
JUNE 6 AT 10AM  
GLENREAGH  
HALL**



PAID A LOT OF MONEY TO LIVE OUTSIDE OF THE CITY  
AND CAN'T FIGURE OUT WHY YOU FEEL SO OPPRESSED...

# YOU BOUGHT IN THE WRONG COUNTY.

*Just another rule that no other Counties have...  
second dwellings:*

## SECOND DWELLING ON LAND

### Camrose

Permitted Use in Ag District  
with over 10 acres  
(LUB Sect 638.1 & 638.2)

### Yellowhead County

Permitted (LUB Sect 9.1)

## SECOND DWELLING ON LAND

### Barrhead County

Maximum number of dwelling units  
permitted on any parcel of land shall  
not exceed one (1) except when the  
second or additional dwelling units  
are proposed to be constructed or  
located on a parcel of 60.7 ha (150.0  
ac) in area or more. (Sect 9.15)  
Permit required.

***Simplify the Bylaw!! If We Want Our Children to Have Homes on Our Land,  
to Farm Together... Stop Creating Barriers To Success!!***

## ACTION STEPS

- > Contact your local councilman
- > Show up IN PERSON to have  
YOUR last and FINAL CHANCE  
to have a say

**STOP WASTING TAX PAYERS MONEY  
BY REGULATING RATEPAYERS  
TO DEATH!**

**SHOW UP! JUNE 6 AT 10AM  
GLENREAGH HALL**



Money printing isn't working out so well for Canadians, but have no fear, if you are looking for a way to make a little extra money to help pay your ever inflating bills....

## **YOU MAY WANT TO MOVE COUNTIES TO ONE WHERE YOU ARE ALLOWED TO MAKE A LITTLE EXTRA MONEY WITHOUT REQUIRING A PERMIT TO DO SO.**

- DAY HOME OR CHILDCARE
  - PERMIT REQUIRED
  - (PAGE 83 LUB)
- TOURIST ACCOMMODATIONS
  - PERMIT REQUIRED
  - (PAGE 91 LUB) \*MAX 8 PEOPLE AND NO SIGN ALLOWED TO ADVERTISE YOUR RENTAL
- GUEST HOUSES
  - PERMIT REQUIRED
  - (PAGE 84 LUB)
- EVENT VENUE
  - PERMIT REQUIRED
  - (PAGE 84 LUB)



How about saving money on the cost of utilities by installing an Individual Alternate Energy system (like solar panels). Permit Also Required.

I guess you'll have to pay to do something to make a little extra money if you want to live in Barrhead County.

***STOP WASTING TAX PAYERS MONEY BY REGULATING RATEPAYERS TO DEATH!***

### **ACTION STEPS**

➤ Contact your local councilman

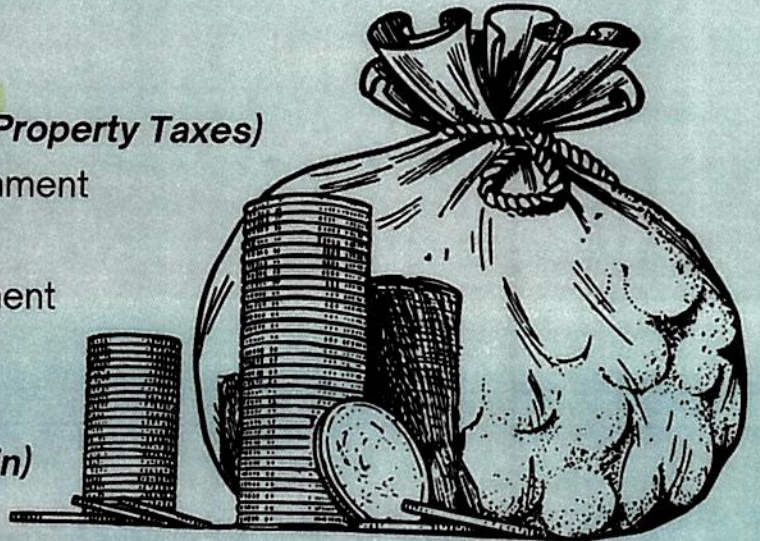
➤ Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



# HOW DO MUNICIPAL GOVERNMENTS MAKE MONEY?

- Taxpayers
  - *(That's you, you pay through Property Taxes)*
- Grants from the Provincial Government
  - *(That's also your tax money)*
- Grants from the Federal Government
  - *(That's also your tax money)*
- Violations, Permits, and Fees
  - *(That's also your money...again)*



There's no money printing press or magic money tree?... No, Governments don't 'have jobs' or 'magic trees' the only money they have to work with is money you have paid whether that is through taxation or permits and/or violation fines. Canada currently has over 300 taxes.

## ???

## HOW IS OUR MONEY BEING USED AT A COUNTY LEVEL AND WHY DO OUR TAXES CONTINUE TO GO UP AND UP AND UP?

## ???

BIG QUESTION, MAYBE IT HAS SOMETHING TO DO WITH THE \$\$'S SPENT ON THAT 114 PAGE DOCUMENT THAT REQUIRES YOU TO PAY FOR PERMITS FOR PRETTY MUCH EVERYTHING YOU COULD EVER THINK OF DOING, THEN YOU CAN PAY MORE BECAUSE MORE STAFF WILL BE REQUIRED TO PERMIT AND ENFORCE EVERYTHING WHICH MEANS MORE FINES, FEES AND, PERMIT FEES FOR YOU!!

***STOP WASTING TAX PAYERS MONEY BY REGULATING RATEPAYERS TO DEATH!***

### **ACTION STEPS**

- Contact your local councilman
- Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



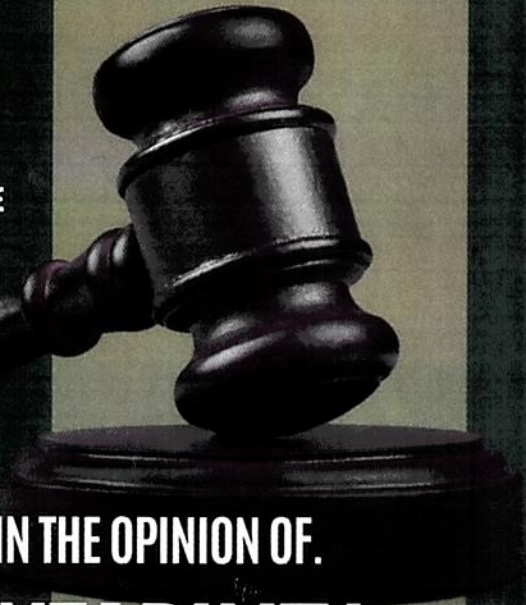
# WHAT'S THE DIFFERENCE BETWEEN CRIMINAL LAW AND THE BARRHEAD LAND USE BYLAW?

Criminal Law example "If a vehicle goes above the stated speed limit, they will receive a ticket, the ticket will correspond to how fast they were going'.

**Barrhead Land Use Bylaw - Frequently utilizes terminology such as: 'In the opinion of' or 'At the sole discretion of the development authority'**

This is arbitrary, vague, open ended language, and utilized in the wrong way by the wrong person, potentially dangerous.

**WHY IS THERE NO PROCESS THAT MAKES THE DEVELOPMENT AUTHORITY ACCOUNTABLE?**



**LAWS ARE NOT ARBITRARY, OR IN THE OPINION OF.  
DEMAND ACCOUNTABILITY.**

**YOUR TAX PAYER DOLLARS ARE PAYING FOR THIS, AND IT WILL BE YOUR  
HARD EARNED MONEY PAYING THE FINES TOO  
(the one's that are in the opinion of someone).**

## **ACTION STEPS**

- Contact your local councilman
- Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



# AN INCREASE 'IN RULES' = CREATES AN INCREASE IN 'ENFORCEMENT' = AN INCREASE IN TAXES!!



**RESIDENTS OF BARRHEAD COUNTY BEWARE!!**



**THIS IS HAPPENING IN LAC. ST. ANNE AND IT'S COMING TO  
ROB YOUR BANK ACCOUNT SOON!**

**Lac La Nonne Community** · 13h · 🌐

Has anyone received their tax assessment for Lac Ste. Anne and the increase was crazy due to residential improvement? When I called to inquire about the price increase, I was told it was due to some of the properties that have sold at higher prices. I expected an increase but not an increase of almost a \$1000.

👍👎🗨️ 14

Death and taxes!  
13 hrs Like Reply

What side of the lake do you live on as east side of the lake is Barrhead County and the west side is lac ste. Anne?  
13 hrs Like Reply

Lac Ste. Anne side.

Yep, property assessment doubled to where it's actually close to realistic, and \$1000+ property tax increase came along with it - Lac Ste Anne County portion of the lake.  
13 hrs Like Reply

Only thing guaranteed in life death and taxes 😊  
13 hrs Like Reply

Lac Ste Anne County is probably one of the worst county's in Alberta. When you call in and complain, I do not think they have ears, because they never address the insane increase in prices.  
13 hrs Like Reply 1

Yes and not a thing has changed except the roads are getting worse!  
13 hrs Like Reply

Lac Ste Anne County is probably one of the worst county's in Alberta. When you call in and complain, I do not think they have ears, because they never address the insane increase in prices.  
13 hrs Like Reply 1

Yes and not a thing has changed except the roads are getting worse!  
13 hrs Like Reply

Time to move!!!  
12 hrs Like Reply

There's a group that's been fighting the county for years... Here's their page. Please voice your concerns here and it helps in the battle  
<https://www.facebook.com/profile.php?id=100064724347671&mibextid=LQJ4d>  
12 hrs Like Reply

They can only assess your property for its value, not what someone else's sells for.  
8 hrs Like Reply 1

I said that to them but than I...

Not sure how our property assessment can jump by 49% in one year. That is a 58% increase in our overall taxes. For those summer dwellers only, it makes for expensive glamping!!!  
8 hrs Like Reply

***ENOUGH IS ENOUGH!! THE LAND USE  
BYLAW NEEDS TO BE STOPPED!***

## **ACTION STEPS**

- Contact your local councilman
- Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



**HOW CAN YOU PASS A BYLAW THAT REFERENCES BYLAWS THAT DON'T EXIST??**

**COME TO THE COUNTY OF BARRHEAD WHERE LAWS ARE PASSED REFERENCING LAWS THAT DON'T EVEN EXIST YET!!**



CONFUSED... SO ARE WE THE RATEPAYERS PAYING FOR THIS BALONEY. IF YOU DON'T CURRENTLY OWN LAND IN THE COUNTY OF BARRHEAD, YOU'D BE BETTER OFF KEEPING YOUR \$\$ IN YOUR POCKET AND LOOK ELSEWHERE. TRY A COUNTY WHERE THEY DON'T PASS LAWS REFERENCING LAWS THAT DON'T EXIST.

9.21.4 Keeping of animals not in accordance with Section 9.21.1 shall only be allowed upon issuance of a development permit approval, in those circumstances considered exceptional or unique by the Municipal Planning Commission.

**Keeping of laying hens will be in accordance with the future County's Animal Control Bylaw.**

***STOP WASTING TAX PAYERS MONEY BY REGULATING RATEPAYERS TO DEATH!***

**ACTION STEPS**

- > Contact your local councilman
- > Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



# BEWARE!

# NEW SHERRIFF IN TOWN

He'll be looking for any County of Barrhead Ratepayer who is in violation of any one of the 114 pages of laws that are leveled against you.

### How about:

- The number of dogs you have
- The number RVs you have parked on your land
- The number of seacans on your land
- Solar or Wind systems that you built without a permit
- Cabins on skids or any other building above 500 sq feet on AG land (over 20 acres) that aren't permitted

**Who pays the Sherriff's pay? You, the ratepayer do.  
How will the County absorb the extra cost?  
By increasing your taxes and the number of violations issues  
and permits needed.**

**Simple Math. Follow The Money.**

***STOP WASTING TAX PAYERS MONEY BY REGULATING RATEPAYERS TO DEATH!***

### **ACTION STEPS**

➤ Contact your local councilman

➤ Show up IN PERSON to have YOUR last and FINAL CHANCE to have a say

**SHOW UP! JUNE 6 AT 10AM GLENREAGH HALL**



# RED TAPE REDUCTION ACT

## Statutes of Alberta, 2019 Chapter R-8.2

Province of Alberta

Assented to June 28, 2019

WHEREAS the Government of Alberta recognizes that a consistent, transparent and efficient system of regulatory and administrative requirements is necessary to protect the public interest, including health, safety, the environment and fiscal accountability;

WHEREAS some regulatory and administrative requirements result in unnecessary costs for Albertans in terms of time, money or other resources, putting burdens on businesses and non-profit and public sector organizations and threatening jobs;

WHEREAS addressing the requirements that cause these burdens will enable economic growth, innovation and competitiveness and facilitate a strong investment climate in Alberta, getting Albertans back to work and making life better for Albertans;

WHEREAS the Government of Alberta is committed to acting deliberately and expeditiously to eliminate and prevent unnecessary regulatory and administrative requirements by establishing strategies and initiatives based on the principles of necessity, effectiveness, efficiency and proportionality, including moving from a process-based to an outcome-based regulatory approach; and

WHEREAS the Government of Alberta will strive to ensure that these strategies and initiatives meet a standard of excellence that citizens can rely on and taxpayers can afford, with no net increase in regulatory or administrative burdens;



that what is said in one place is taken away in another

(3) (a) A **Minor Home Occupation might be a B&B.**

(Edmonton) Yet the Bylaw (10.17.8) says it may not require more than 30% of the gross floor area . Yet to operate a B&B out of your home as i did for 7 years in Edmonton, **guests have use of common areas - kitchen, bathrooms, living or social areas** - which account for more than 30% in most homes. Also - **you can't employ any person on-site.** Do you think B&B folks do all their own cleaning and laundry? Also, **only 2 visitors a day** - yet in other parts of the document it says you can have up to 8 guests, 2 adults in each of 4 rooms. Do we lock them up and only let them out when we can satisfy the Bylaw?

(b) A B&B is defined as "a minor and ancillary/subordinate commercial use. HUH? What does *that* mean? It's not defined anywhere.

(4) We want people to come who are innovative and willing to explore uncommon living arrangements that are less consumptive and more respectful of the land. **Clustered Farm Dwellings** invite Colonies - but not other folks who want shared living and working arrangements centered on agriculture. There a **2-section minimum acreage** in (3.1.53) the bylaw. Fine for Colonies who already own vast tracts of land, but for back-to-the-land folks who'd like to work ag land together and also have directly and tangentially related businesses like educational programs in the arts of living, land restoration and regenerative ways of growing things as well as direct-to-consumer marketing, music, art, crafts, herbology, for example, they likely won't have the \$1 million to purchase 2 sections plus create and building their communities.

The newer forms are called **Eco-Villages I** And they should be expressly invited. Put it out there so people looking around will

find it. <https://www.harrowsmithmag.com/44647/why-we-love-eco-villages-across-canada> These *communities by design* support rural values by providing for people to come together in community. They build community resilience and are hubs for regenerative learning. Our generations just assumed everyone needed a lot of things that could better be in shared ownership - cars, commercial-level kitchens, tools, equipment, washers, dryers, medium to large size gathering places, sewing facilities, food processing facilities. How silly of us.

Just have a definition of an eco-village - about 5 lines, in the definition - and see what happens. Don't make it too restrictive. Let our county be a magnet for people attracted by the values we espouse.

[Quoted text hidden]





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**TO: COUNCIL**

**RE: MEMORANDUM OF AGREEMENT (MOA) WITH ALBERTA TRANSPORTATION FOR STIP FUNDING FOR BRIDGE FILE 74538**

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**ISSUE:**

Council authorization is required for Reeve to sign MOA between Alberta Transportation and County of Barrhead for STIP funding for Bridge File 74538.

**BACKGROUND:**

- Local Road Bridge Program is one of 4 funding streams of the Strategic Transportation Infrastructure Program (STIP). It provides funding to municipalities for local bridge projects, including engineering, maintenance, rehabilitation, and replacement.
- STIP Program for Local Road Bridge Program contributes a maximum of 75% of submitted costs or actual costs, whichever is less.
- County submitted an application to STIP Program for BF 74538 (Romeo Creek – Twp Rd 594 at Rge Rd 70) and previously included a total cost estimate of \$350,000 in the 2025 Capital Plan.
- May 28, 2024 – Alberta Transportation notified the County we were successful in our submission for STIP funds for BF 74538

**ANALYSIS:**

- An MOA with Alberta Transportation is required before grant funds can be allocated.
- Agreement is a standard agreement for STIP funding and includes the bridge replacement cost at \$400,000, with STIP contribution being the lesser of \$300,000 or 75% of actual costs.
- Council's authorization is required for the Reeve to sign the MOA.

□ **STRATEGIC ALIGNMENT:**

Council approval aligns with the County 2022 – 2026 Strategic Plan as follows:

**PILLAR** 2 Municipal Infrastructure & Services

**Outcome** 2 County has the necessary tools & information to deliver programs and services efficiently.

**Goal** 2.1 Infrastructure & services balance County capacity with ratepayer needs.

**ADMINISTRATION RECOMMENDS THAT:**

Council authorizes the Reeve to sign the MOA between Alberta Transportation and the County of Barrhead to access grant funds to a maximum of \$300,000 under the STIP Local Road Bridge Component for BF 74538 Bridge Maintenance.



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**TO: COUNCIL**

**RE: MEMORANDUM OF AGREEMENT (MOA) WITH ALBERTA TRANSPORTATION FOR STIP FUNDING FOR BRIDGE FILE 74974**

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**ISSUE:**

Council authorization is required for Reeve to sign MOA between Alberta Transportation and County of Barrhead for STIP funding for Bridge File 74974.

**BACKGROUND:**

- Local Road Bridge Program is one of 4 funding streams of the Strategic Transportation Infrastructure Program (STIP). It provides funding to municipalities for local bridge projects, including engineering, maintenance, rehabilitation, and replacement.
- STIP Program for Local Road Bridge Program contributes a maximum of 75% of submitted costs or actual costs, whichever is less.
- County submitted an application to STIP Program for BF 74974 (Culvert on Twp Rd 603A west of Rge Rd 30) and previously included a total cost estimate of \$300,000 in the 2025 Capital Plan.
- May 28, 2024 – Alberta Transportation notified the County we were successful in our submission for STIP funds for BF 74974

**ANALYSIS:**

- An MOA with Alberta Transportation is required before grant funds can be allocated.
- Agreement is a standard agreement for STIP funding and includes the bridge replacement cost at \$340,000, with STIP contribution being the lesser of \$255,000 or 75% of actual costs.
- Council's authorization is required for the Reeve to sign the MOA.

□ **STRATEGIC ALIGNMENT:**

Council approval aligns with the County 2022 – 2026 Strategic Plan as follows:

**PILLAR** 2 Municipal Infrastructure & Services

**Outcome** 2 County has the necessary tools & information to deliver programs and services efficiently.

**Goal** 2.1 Infrastructure & services balance County capacity with ratepayer needs.

**ADMINISTRATION RECOMMENDS THAT:**

Council authorizes the Reeve to sign the MOA between Alberta Transportation and the County of Barrhead to access grant funds to a maximum of \$255,000 under the STIP Local Road Bridge Component for BF 74974 Bridge Maintenance.



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**TO: COUNCIL**

**RE: MEMORANDUM OF AGREEMENT (MOA) WITH ALBERTA TRANSPORTATION FOR STIP FUNDING FOR BRIDGE FILE 77360**

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**ISSUE:**

Council authorization is required for Reeve to sign MOA between Alberta Transportation and County of Barrhead for STIP funding for Bridge File 77360.

**BACKGROUND:**

- Local Road Bridge Program is one of 4 funding streams of the Strategic Transportation Infrastructure Program (STIP). It provides funding to municipalities for local bridge projects, including engineering, maintenance, rehabilitation, and replacement.
- STIP Program for Local Road Bridge Program contributes a maximum of 75% of submitted costs or actual costs, whichever is less.
- County submitted an application to STIP Program for BF 77360 (Culvert on Rge Rd 44 south of Twp Rd 621) and previously included a total cost estimate of \$365,000 in the 2025 Capital Plan.
- May 28, 2024 – Alberta Transportation notified the County we were successful in our submission for STIP funds for BF 77360

**ANALYSIS:**

- An MOA with Alberta Transportation is required before grant funds can be allocated.
- Agreement is a standard agreement for STIP funding and includes the bridge replacement cost at \$465,000, with STIP contribution being the lesser of \$348,750 or 75% of actual costs.
- Council's authorization is required for the Reeve to sign the MOA.

□ **STRATEGIC ALIGNMENT:**

Council approval aligns with the County 2022 – 2026 Strategic Plan as follows:

**PILLAR** 2 Municipal Infrastructure & Services

**Outcome** 2 County has the necessary tools & information to deliver programs and services efficiently.

**Goal** 2.1 Infrastructure & services balance County capacity with ratepayer needs.

**ADMINISTRATION RECOMMENDS THAT:**

Council authorizes the Reeve to sign the MOA between Alberta Transportation and the County of Barrhead to access grant funds to a maximum of \$348,750 under the STIP Local Road Bridge Component for BF 77360 Bridge Maintenance.





**TO: COUNCIL**

**RE: BARRHEAD & DISTRICT SENIOR CITIZENS SOCIETY – FUNDING REQUEST**

---

**ISSUE:**

Council is being asked to consider providing financial support to the Barrhead & District Senior Citizens Society to assist with upgrading the kitchen at the Seniors Drop In Center in Town of Barrhead.

**BACKGROUND:**

- May 30, 2024 – County received a request from Barrhead & District Senior Citizens Society for up to \$12,000 to assist with upgrading the kitchen (request attached).
- Administration determined that request does not fall under the County Community Grant program as the Seniors Drop In Center is a rental facility with all usage of the facility requiring payment
- June 3, 2024 – County staff spoke with society president about applying for Community Facility Enhancement Program (CFEP) grant.
  - Small project grants are still open for applications
  - President indicated that they had already done most of the work so probably would not qualify for the grant
- June 11, 2024 – Town of Barrhead Council denied the request for any financial contribution

**ANALYSIS:**

- Facility upgrades have already been undertaken which does not allow the society to apply for government grants which are intended to assist with these types of projects.
- Request does not fall under the County Community Grant Program Policy as the facility is a rental facility (fee for service). Regardless, the work has already started which similar to the provincial granting programs disqualifies this application under the Policy.
- Council would have to consider this request directly with funding to come from the Community Organizational Reserve.

**STRATEGIC ALIGNMENT:**

Council’s review of this request aligns with the County 2022-2026 Strategic Plan in the following area:

**PILLAR 4: GOVERNANCE & LEADERSHIP**

*Outcome - Council is transparent & accountable*

GOAL 2 – County demonstrates open & accountable government

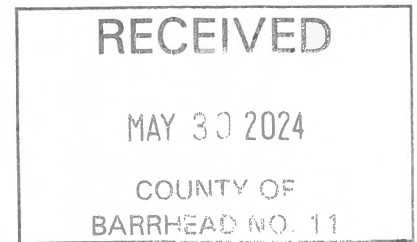
**ADMINISTRATION RECOMMENDS THAT:**

Council consider the request from the Barrhead & District Senior Citizens Society for up to \$12,000 to assist with upgrading the kitchen at the Senior’s Drop In Center in the Town of Barrhead.

May 13, 2024

Barrhead and District Senior Citizens Society  
Box 4457  
5437 49 Street  
Barrhead AB T7N 1A3

County of Barrhead  
PO Box 4267  
5306 49 Street  
Barrhead AB, T7N 1N5



Dear County Council

The Barrhead and District Senior Citizens Society intends to upgrade the kitchen with a new Commercial Convection oven for the Drop In Centre. This entails an update to the electrical panel as well as making changes to the fan system, new shelving in the pantry and a firewall behind the oven would have to be constructed.

Our facility is a rental facility used by many interest groups and many occasions require a commercial kitchen. By adding a Commercial Convection oven, the kitchen will be more efficient in putting out meals for the events. As well as the kitchen itself, our store room requires more effective shelving. Some of the work will be done by our volunteers.

Installing the new oven and associated equipment requires a significant up-front investment. Based on the information provided by contractors, the cost of installing the upgrade to the electrical panel, fire wall and oven will be in the vicinity of \$12,000.

We recognize that the County of Barrhead are well known for promoting and serving the community. The Barrhead and District Seniors Citizens Society would like to request some financial sponsorship from the County for our upgrades.

Thank you for considering our request.

Sincerely,

A handwritten signature in cursive script that reads "J. Kowalski".

Jeannine Kowalski, President

# CYBER SECURITY UPDATE

COUNTY OF BARRHEAD NO. 11



The background features a teal-to-blue gradient. On the left, there are white circuit-like lines and nodes. In the center, a faint silhouette of a human brain is visible, overlaid with a circuit pattern. On the right, there is a dark blue vertical bar containing white text and a list.

# TRAINING & TESTING AS OF JUNE 2, 2024

- Why CyberSecurity Program?
- What has been done
- Testing results
- What is coming up

# WHY CYBER SECURITY PROGRAM?

- Cybercrime is on the rise.
- Lack of training is the greatest threat to the County for a breach.
  - Users are unaware of the internet dangers and get tricked by social engineering to click on a malicious link in a (spear)phishing email or opening an email attachment they did not ask for.
  - Users have a false sense of security and believe their anti-virus has them covered.
- Criminals are dedicated to improving their skills, we must be too!

# WHAT HAS BEEN DONE ?

October 2023 was declared  
Cyber Security Month by  
Council

5-week Cyber Fitness  
campaign was run internally  
with staff and Council

5-week Cyber Fitness  
campaign was also shared on  
County website



# WHAT HAS BEEN DONE?

## KNOWBE4

- Initial testing by outside source to identify vulnerabilities
- KnowBe4 selected to provide training & testing tools to help educate all users (Staff & Council)
- System went live late November 2023

## PHISHING

- Baseline phishing test Nov 27, 2023 (**2/28 clicked**)
- Monthly tests set up to automatically run in 2024
- PhishAlert button active for all users
- Scam of the Month publishes to all users
- Hints & Tips publishes monthly to all users

## TRAINING

- User Assessment Survey & Security Culture Survey ran Dec 2023 (**82% completed**)
- Monthly training setup in 2024
- Automatic training setup for any who fail phish testing

Phishing Campaign  
– June 2, 2024:  
**0** users clicked

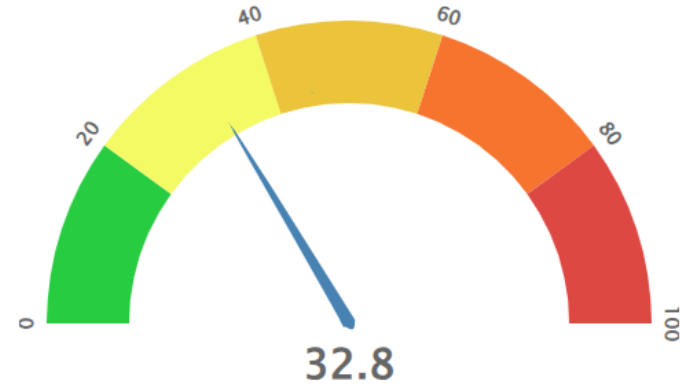
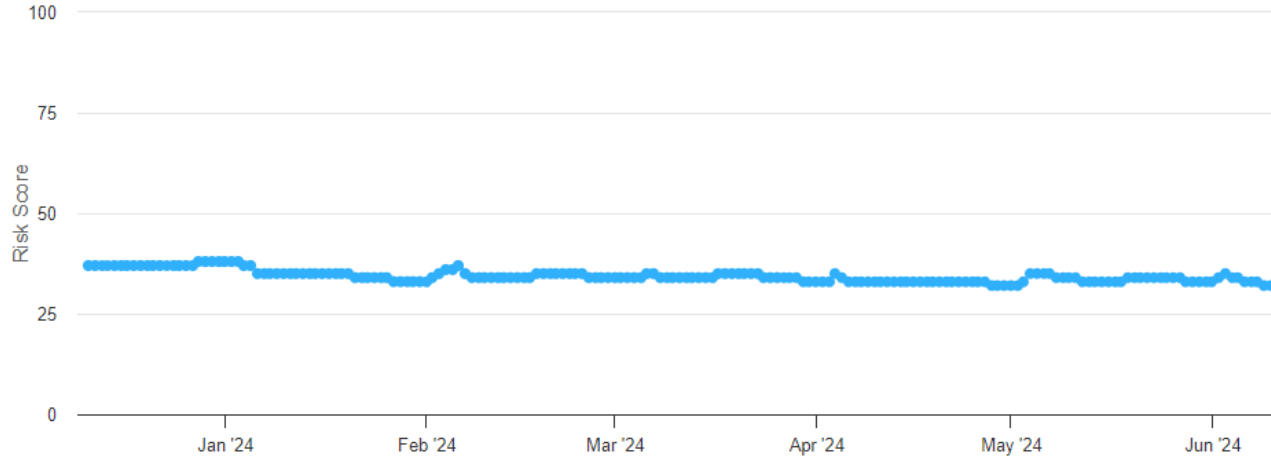


# TEST RESULTS

## Organization's Risk Score

### Risk Score History

Displays the Organization's combined Risk Score for all users



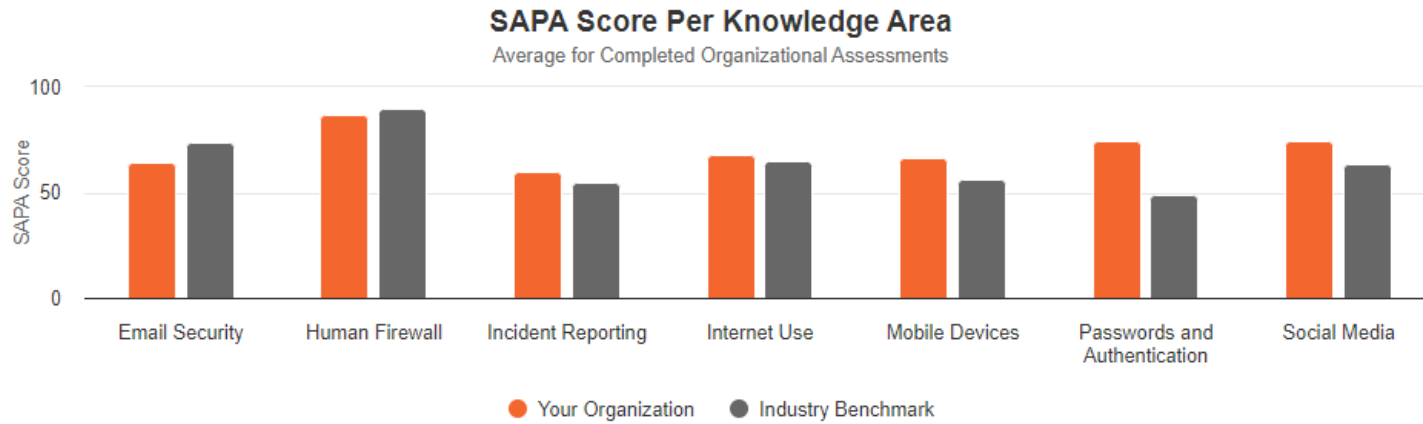
See our [Virtual Risk Officer \(VRO\) Guide](#) for details about how Risk Scores are calculated.

### Risk Score Trend



## Security Awareness Proficiency Assessment (SAPA)

Hide Industry Benchmark Data



Your Organization

**Organization's SAPA Score: 70.7%**

Industry Benchmark Data ⓘ

**Industry SAPA Score: 64.6%**

Industry

Organization Size

## Your Security Culture Score

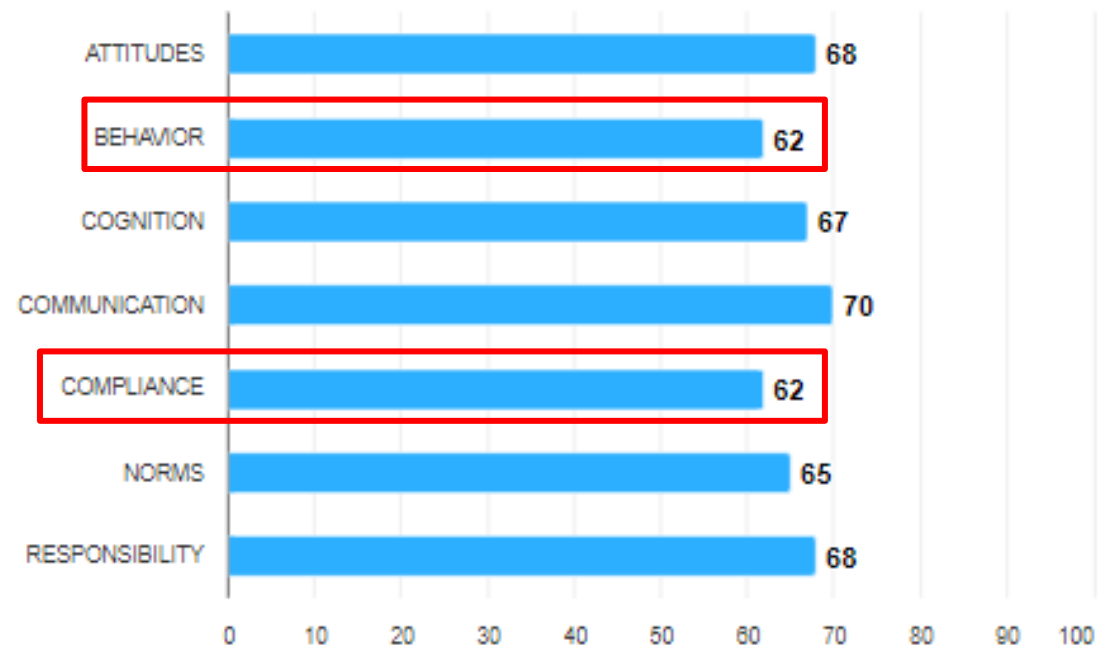
61

### Security Culture Index

90-100	Excellent
80-89	Good
70-79	Moderate
60-69	Mediocre
0-59	Poor

For more information on the Security Culture Index [click here](#)

## Results by Dimension

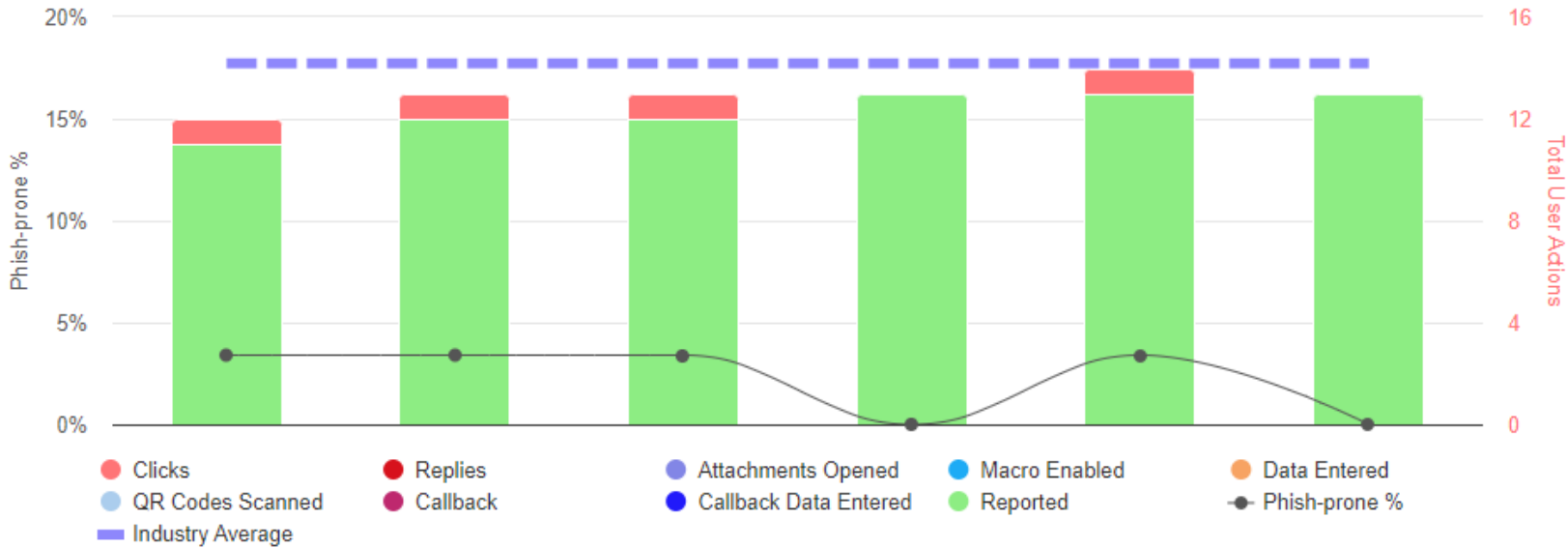


Hide Industry Benchmark Data

## Phishing

### Phishing Security Tests - Last 6 Months

4 Clicks, 0 Replies, 0 Attachments Opened, 0 Macro Enabled, 0 Data Entered, 0 QR Codes Scanned, 0 Callback, 0 Callback Data Entered, 74 Reported



#### Your Organization

Account Average Phish-prone %

**3%**

Last Campaign Phish-prone %

**0%**

#### Industry Benchmark Data

Show in chart

Industry Phish-prone %

**17.7%**

Industry

Government

Organization Size

Small (<250 users)

Program Maturity

90 Day

## Phish Alert Button



82  
Installed

61  
Uninstalled

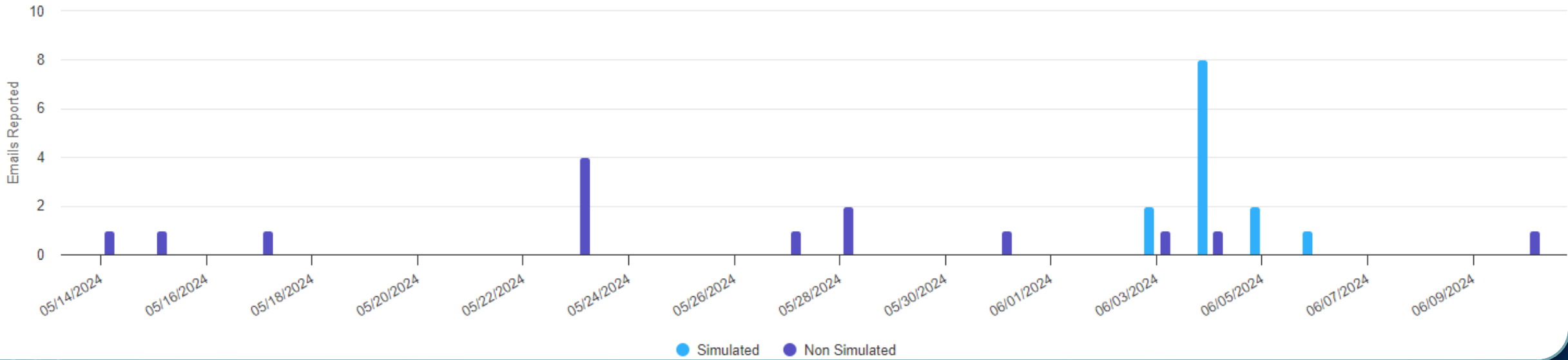
357  
Total Reported

96  
Simulated Emails

261  
Non-Simulated Emails

### Phish Alert Report Comparison

Last 30 days



# Training

[See All Campaigns](#) [+ New Campaign](#)

Recent Campaigns in Progress

	June 2024	37% Completed
	May 2024	62% Completed
	April 2024	72% Completed
	March 2024 Training	79% Completed
	February 2024 Training	75% Completed
	Remedial Training - Clickers Round 2	50% Completed
	Remedial Training - Clickers Round 3	0% Completed
	User Assessment SAPA 1	89% Completed
	Remedial Training - Clickers Round 1	75% Completed



# WHAT IS UPCOMING?

In KnowBe4:

- Compliance training modules can be setup once policy is updated and ready.
- Role based training campaigns will be setup in the fall of 2024.
- More advanced levels of training will be set up for 2025 campaigns.
- Phish testing will become more advanced for 2025.
- Security Awareness testing may be retested late 2025 to gauge improvement.

# WHAT IS UPCOMING?

## RMA Cyber Insurance Requirements

- Effective November 1, 2024, enhanced coverage must have:
  - 1) Multifactor Authentication – currently under review
  - 2) Staff Trainings – in place with Knowbe4
  - 3) Strong Backup Policies – in place (Vass IT)
  - 4) Endpoint Detection – in place (Vass IT)
- Proof will have to be provided that all 4 are in place
- Without these, members only entitled to standard policy limit of \$250,000

# Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets

As at May 31, 2024



# H1

						a	b	c = a + b	d	e	f = d - e	d - c	d / c	TBD: Thresholds / Flag for concern:
Project #	Project Name	Dept	Start Date	Est. Completion Date	Actual Completion Date	Total Prior Years Spending	2024 Spending	Total Project Spending	Approved spending (all years)	GRANT FUNDING / OTHER	NET COST TO RATEPAYER	Total \$ Budget Variance	Total % Spent of Budget	Status / Comments
<b>CAPITAL PROJECTS</b>														
	Replace Welcome Sign	DEV/PW	Jul-19	TBD		-	-	-	5,760				0%	Project pushed to 2024.
BF# 70370	Bridge BF 70370 Rge Rd 51 Funding Source - STIP denied	PW	2022	2023			11,737	11,737	210,000	-	210,000	198,263	6%	Contract of \$92,085 awarded to Bridgeman Services Ltd (May 7/24), est completion Dec 13/24; 2022 & 2023 - STIP funding was denied. Recommend to repair bridge in 2024, using reserve funds. Included in 2024 Capital Budget.
24-240	RGE RD 45 West of SW 5-58-4-W5	PW	May-24	Jun-24	19-Jun-24		83,606	83,606	52,583		52,583	(31,023)	159%	Project COMPLETE; Overbudget primarily due to training new operators & weather.
24-241	West of 6 and 7-58-4-W5	PW	Aug-24	Oct-24			17,895		428,930	428,930		428,930	0%	Construction agreements in place; Approved by Council May 7, 2024 (replacing Naples Road)
24-741	Thru 9 & S of SW 9-62-4-W5		Jul-24	Aug-24			-					360,000		Replacing Naples Road - to go to Council once agreements obtained
24-640	Thru N1/2 30 & W of NW 30-60-6-W5		Oct-24	Nov-24								289,070		Replacing Naples Road - to go to Council once agreements obtained
24-540	CANCELLED - to be replaced with 5 miles. Original \$1,078,000	PW				-		-	649,070	649,070	-	649,070	0%	CANCELLED
2021-740 / 23-740	Rge Rd 32 Mast North 1mile	PW	Oct-23	Jun-24		4,831	1,798	6,629	202,761		202,761	196,132	3%	Started June/24
	RR24 Extension	PW	2018	Apr-24	01-Apr-24	-	10,940	10,940	10,940	-	10,940	-	100%	Project COMPLETE
	DEF Bulk Storage Building	PW	Jun-24	Sep-24		-	25,816	25,816	28,000	-	28,000	2,184	92%	Contracts awarded, contract pad completed, bldg construction in June, electrical/heating to follow
	Salt/sand shed & asphalt pad	PW	May-24	Sep-24		-	94,274	94,274	470,000		470,000	375,726	20%	Pad completed by County, Contracts awarded, paving in June, bldg in Aug
	Admin Renovations, including carryforward of telephones and carpet	ADM	2024	2025		-	-	-	1,323,000	-	1,323,000	1,323,000	0%	Contingent on ADLC Feasibility Study
	Klondike Park Shelter Replacement	PW / ADM	May-24	Aug-24			-	-	5,000	-	5,000	5,000	0%	Insurance accepted quote for \$22,400 less deductible of \$5,000.
	Wet Blade Mower analysis	AG						-	-	-	-	-		On hold - further cost analysis required
<b>CAPITAL PROJECTS</b>						4,831	246,066	233,002	3,386,044	1,078,000	2,302,284	3,796,352		

# Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets

As at May 31, 2024



# H2

Project #	Project Name	Dept	Start Date	Est. Completion Date	Actual Completion Date	a	b	c = a + b	d	e	f	g = e - f	d - b	d / b	Status / Comments
						Total Prior Years Spending	2024	Total Project Spending	Approved spending 2024	Total Approved Spending (All Years)	GRANT FUNDING / OTHER	NET BUDGETED COST TO RATEPAYER	Total \$ CY Budget Variance	Total % CY Spent of Budget	
<b>OPERATIONAL PROJECTS</b>															
	Sanitary Pre-Treatment - Town of Barrhead Lagoon	UTL	2022	2023		-	-	-		1,500,000		1,500,000	-	0%	Project contingent on development of sold lots (1&6) by developer.
	Broadband Scoping	DEV	Jul-21	Dec-22		18,000		18,000		18,000		18,000	-	100%	DRAFT Strategy complete; Working with TANGO, discovery document complete outlining current ISPs, infrastructure and gaps. COB Policy approved. Engaged ISPs. MCSnet partnership approved by Council. Strategy carried forward in Budget as efforts temporarily redirected to implementation.
	LandUse Bylaw Amendments	DEV	2022	Jun-24		21,815		21,815	16,185	38,000		38,000	16,185	57%	Public hearing Jun 6/24; Mtg with Council Feb 7/24; Mtg with Council Nov 18/22; Project launched with initial meeting with MPS. Joint ECDC & ASB mtg Dec 13/22; LUB Open House May 3/23; Public survey closed July 14; LUB Workshop with Council scheduled for Oct 18/23; What we heard Report tentatively scheduled for Nov 21/23; Biweekly admin mtg with Planner to discuss progress. Currently drafting and mapping based on feedback. Project will continue in 2024.
	Carryforward from 2023: Vega Aggregate Crushing (50,000 - 1,525,000) 115,000 - 200,000; \$655,000 - \$1,136,600	PW	Summer 2023	Jan-24	29-Feb-24	569,600	569,377	1,138,977	567,000	1,136,600		1,136,600	(2,377)	100%	Project <b>COMPLETE</b> . Crushing started Dec 2023; Tender opening Jun 13/23. Council Res #2023-205: Project awarded to Surmont Sand & Gravel at \$5.70/tonne & min. quantity of 115,000 tonnes; any quantities over 115,000 tonnes to a max. of 200,000 tonnes be crushed at a rate of \$5.66/tonne, report to Council any volumes >200,000 tonnes for consideration of further increasing volumes to be crushed.
	Carryforward from 2023: AB Crime Prevention Activites (BARCC)	ADM	Jun-23	Mar-24	Mar-24	7,470	11,197	18,667	19,215	26,685	26,685	-	8,018	70%	Project <b>COMPLETE</b> . 5 public workshops, 1 training session with total 102 participants; CPTED workshop scheduled for Oct 2-4/23 Workplan drafted; BARCC to review Jun 22/23
	Carryforward from 2023: Feasibility Study to repurpose ADLC Building as joint Civic Centre	ADM	May-23	Dec-23		87,558	4,900	92,458	59,012	146,570	146,570	-	54,112	63%	DRAFT report complete; DRAFT options complete; Stakeholder mtg held; Consultants have completed site visit; reviewing reports from GOA; initial mtgs with COB & TOB re municipal use; RFP closed June 12/23; Contract awarded to Next Architecture
	Gravel Pit Development (Moosewallow / Stoney Valley)	PW	Jul-24	2031				-	45,000	200,000		200,000	45,000	0%	RFD scheduled for Council Jul 18/24
	Community Halls Facility Condition Assessments	CUL	Dec-23	Jan-24	03-Mar-24	-	14,400	14,400	14,400	14,400		14,400	-	100%	Project <b>COMPLETE</b> ; 13 out of 14 halls participated; deliverable under Community Hall Strategy
	Community Halls Strategy - Use of Camp Creek Donation	CUL	2022	Nov-24		-		-	-	-		-	-		Meeting Jun 13/24, investment renewed, matures Sep 15/24. Donation agreement valid until Nov 1/24 unless parties agree to extend the term.

TBD: Thresholds / Flag for concern:

# Projects - At a Glance Reporting

This report is intended to provide a high level overview of the progress of significant activities identified in the Capital & Operating Budgets



As at May 31, 2024

					a	b	c = a + b	d	e	f	g = e - f	d - b	d / b	TBD: Thresholds / Flag for concern:
Clean Energy Improvement Program	ADM	2024	2025		-		-	-	-		-	-		Presentation to COW Jun 14/24
Asset Management activities (budget is for training)	PW / ADM	2024	2024		-		-	2,630	-		-	2,630		
Cybersecurity activities	ADM	2023	ongoing		-		-	-	-		-	-		Presentation to Council Jun 18/24
Business & Conference Trade Show	EC DEV				-		-	20,000	20,000		20,000	20,000	0%	Grant approved for \$44,115.18; Date set for Oct 19/24, keynotes & facility booked.
<b>OPERATIONAL PROJECTS</b>					<b>704,443</b>	<b>599,875</b>	<b>1,304,318</b>	<b>743,442</b>	<b>3,100,255</b>	<b>173,255</b>	<b>2,927,000</b>	<b>143,567</b>		





### 2024 COUNCIL RESOLUTION TRACKING LIST

(Items beyond the normal course of business)

Resol. #	Resolution Topic	Responsible	Comments	Status
2024-183	Approved Barrhead & District Twinning Committee to co-host the 2027 Twinned Munis Conference at a maximum cost of \$2,500.	CAO/CS		Underway
2024-180	Enter into an agreement with ROHI Engineering to carry out Rural Road Study with additional traffic counting, for a cost of \$122,622.80.	PW		Underway
2024-177	Public Auction to be held Dec 4/24 at 2:00 p.m. in Council Chambers; CAO to act as auctioneer.	CAO		Not started
2024-176	Rescind Policy 26.03 General Penalties	EA	Updated in mfiles	Complete Jun 7/24
2024-175	Adopt Bylaw 6-2024 repealing 4-87 & 60-84	EA/CAO	Bylaw is signed and all updated in mfiles	Complete Jun 13/24
2024-167	Consign Unit #220, a 2018 John Deere 772GP grader, to Ritchie Bros. Auctioneers with a guaranteed price of \$145,000, with the County to receive 80% of proceeds above \$164,500.	PW	Agreement signed and awaiting next auction; Waiting finalized agreement	Underway
2024-162	Approved tax-exempt status for the tax years 2024, 2025, and 2026 for Roll #120405007, 120406006, and 120407005	CS	Noted on assessment file	Complete May 21/24
2024-161	Include 2024 Community Grant Budget discussion on a future meeting of Council.	CAO	Scheduled for C.O.W in June 2024	Complete Jun 14/24
2024-160	Approved community grant of \$250 to Naples Community Hall	EA/CAO	Applicant informed of decision	Complete May 23/24
2024-159	Proclaimed May 27 – 31, 2024, as Alberta Rural Health Week	EA/COMM	Posted in office and on website	Complete May 23/24
2024-154	Change Committee of Whole mtg to June 14/24	CAO	New meeting request sent to Council/staff	Complete May 10/24
2024-152	Approved policies FN-001, FN-002 & FN-003	EA/CS	Policies updated in Mfiles	Complete May 10/24

2024-150	Received Enforcement Services Report for info	CPO/COMM	Posted to website	Complete May 23/24
2024-149, 179	Approved purchase salt/sand storage building incl installation from Coverco Buildings Ltd. for the price of \$395,426.65 excluding GST.	PW	Pad constructed by COB; Contracts awarded for paving, building; Company notified	Underway
2024-148	Awarded tender for bridge repairs on BF 70370 to Bridgemen Services Ltd. at the value of \$92,085.	PW	Contract signed; Contractor notified	Complete May 27/24
2024-147	Awarded 2024 crack sealing contract to Alberta Parking Lot Services to max of \$102,120	PW	Agreement signed; Contractor notified	Complete May 7/24
2024-146	Awarded contract for shoulder pull to Wallis Bros. Construction Ltd. for a total cost of \$144,000	PW	Agreement signed; Contractor notified	Complete May 10/24
2024-145	Approved landowner agreements for Poject 24-241	EA/CAO	Agreements signed	Complete May 9/24
2024-144	Approved in-kind support of up to \$1,600 for Barrhead & District Historical Society - Pioneer Church cleanup	PW	Cleanup complete	Complete May 9/24
2024-142	Grass Cutting Contracts renewed for sites 1-14	EA/PW	Signed and finalized	Complete May 10/24
2024-141	Approved grass cutting contract at MacGill Estates	EA/PW	Signed and finalized	Complete May 14/24
2024-140	Appointed Chelsea Jaeger as Weed Inspector & Pest Inspector and Jayleana Baron as Weed Inspector	CAO/AG	Inspector identification issued	Complete May 16/24
2024-139	Appointed Don Medcke as Ag Fieldman	CAO/COMM	Website updated	Complete May 8/24
2024-138	Declared June 3-9, 2024 as Seniors' Week	EA/COMM	GOA notified, posted in office & on website	Complete May 16/24
2024-136-137	1st Reading of LUB and set public hearing for June 6, 2024 at 10:00 am	DEV/CAO	PH occurred; Council approved 1st reading; Advertising for PH underway in accordance with legislation	Complete Jun 6/24
2024-129	Support withholding funds from BDHS and send letter to TOB requesting they do the same	CAO	Letter sent to Town of Barrhead CAO	Complete Apr 17/24

2024-128	Bring back to Council recommendations for the Thunder Lake Lagoon following PW April 17, 2024 meeting with AEP	PW/CAO	Reported to Council on Jun 4/24; BN to Council on May 28/24; May 24/24 - GOA emergency release approved based on proposed plan and data analysis, permission granted for release on Public Lands; Ongoing work with AEP to explore options for emergency discharge; PW met with AEP.	Complete Jun 4/24/24
2024-127	Supported C. Preugschas to serve on AB Coop Ag Extension Pilot project and max 18 per diems	CAO	Letter sent to Prov Ag Board	Complete Apr 18/24
2024-125	Approved 2024 road construction agreements for project 24-240	PW/EA	Agreements finalized	Complete Apr 17/24
2024-122-123	Approved 3-Year Financial Plan & 10-Year Capital Plan	CS/CAO	Posted to website April 19, 2024	Complete Apr 19/24
2024-121	Adopted Tax Penalty Bylaw 3-2024	CS/EA	Posted to website	Complete April 17/24
2024-117	Adopted 2024 Property Tax Bylaw 2-2024	CS/EA	Posted to website	Complete Apr 17/24
2024-113	Revised 2024 Capital Budget from \$6,459,335 to \$7,600,225	CS/CAO	Posted Operating Budget, Capital Budget, Budget Presentation and Budget Overview to website April 19, 2024	Complete Apr 19/24
2024-112	Adopt 2024 Operating Budget as presented with operating expenditures & revenue of \$19,145,635	CS/CAO		Complete Apr 19/24
2024-111	Accepted 2023 ASB Status Report	AF/CAO	Documented as required by ASB Act	Complete Apr 16/24
2024-110	Approve community grant of \$2,000 to Community Pumpkin Walk	EA/CAO	Letter sent to recipient	Complete Apr 18/24
2024-109	Approve community grant of \$2,500 to Mellowdale Community Hall	EA/CAO	Letter sent to recipient	Complete Apr 18/24
2024-108	Approve community grant of \$2,500 to Cross Roads Community Centre	EA/CAO	Letter sent to recipient	Complete Apr 18/24
2024-102	Administration to fill out the ICF Survey for Municipal Affairs	CAO	Survey submitted	Complete Apr 11/24
2024-099	Approved amendments to PS-003 CPO Traffic, Pursuit & Emergency Response Policy	EA/CPO	Policy updated and sent to APSES	Complete Apr 2/24
2024-098	Approve community grant of \$1,500 for Barrhead Indigenous Day Committee	EA/CAO	Letter sent to recipient	Complete Apr 9/24
2024-097	Accept 2nd What We Heard Report & Proceed with 1st Reading of LUB on May 7, 2024, Council meeting.	CAO/DEV	1st reading was approved by Council on May 7/24; Report posted to website	Complete May 7/24

2024-094	Publish the 2023 audited financial statements to the County website	COMM/CS	Posted to website	Complete Apr 12/24
2024-089	Deny request to cancel the permit fee for the 2nd temporary residence application within Lot 1 Block 1 Plan 202 1587 (SE 4 60 5 W5).	EA/CAO	Letter sent	Complete Apr 11/24
2024-070	Adopted Bylaw 1-2024 Rates & Fees Bylaw	EA/CAO	Posted on website	Complete Mar 15/24
2024-074,075	Approve Policy FN-005 and rescind 12.36	EA/CAO	Policies updated in Mfiles	Complete Mar 7/24
2024-072,073	Approve Policy PW-001 and rescind 32.27	EA/CAO	Policies updated in Mfiles	Complete Mar 7/24
2024-071, 145	Cancel Project 24-540 and directs PW to reach out to landowners on future planned projects to secure an additional 5 miles of road construction for the 2024 season.	PW/CS	Agreements approved for replacement project #24-241 W of 6 & 7-58-4-W5 of 2 miles; Negotiations underway	Underway
2024-070	Dispose of Unit 542, Unit 533 along with its plow attachments, which are Units 535, 536, and 537, as well as the plow attachments from Unit 543, which are Units 544 and 540.	PW/CS		Underway
2024-069, 178	Following the arrival of the new gravel truck and pup, dispose of Unit 532, 532A, and 532B.	PW/CS	Disposal awarded to Ritchie Bros.	Underway
2024-068	Not include Unit 543 in the disposal list in the 2024 Capital Budget in order to utilize this truck as a permanent oil/water tank truck.	CS/CAO	List updated	Complete Mar 22/24
2024-067	Approved engaging Hayworth Equipment Sales to carry out the supply and rig up of the truck box and triaxle pup at the cost of \$123,980.	PW	Hayworth Equipment notified	Complete Mar 6/24
2024-066	Approved engaging Wabash Manufacturing to supply and install an oil tank at the cost of \$115,435.	PW	Wabash Manufacturing notified	Complete Mar 6/24
2024-065	Approved engaging Viking Cives to carry out the rig up of two plow trucks for \$308,322.40	PW	Viking Cives notified	Complete Mar 6/24
2024-062	Council approved signing the land exchange agreement and to cancel the portion of Road Plan 2000MC north of NW 2-62-4-W5 containing approximately 0.938 ha (2.32 acres).	EA/DEV	Alberta Transportation contacted for permission to close portion of road plan	Underway
2024-061	Appointed Fire Guardians for Apr 2024-Mar 2025	CAO/EA	List has been updated and Fire Chief informed	Complete Mar 7/24



2024-053	Accept 2022 year-end financial reports; subject to audit adjustments & year end finalizations.	CS/CAO	2023 Year End Closed	Complete Feb 20/24
2024-046-49	Approve CPO policies PS-003, PS-008, PS-011, PS-014	CAO/EA	Policies updated in Mfiles	Complete Feb 23/24
2024-045	Rescind policies 25.01, 74.01, 74.03	CAO/EA	Policies status in Mfiles updated	Complete Feb 23/24
2024-042-44	Appointed ARB officials for CRASC	CAO/EA	ARB clerk notified of appointments	Complete Feb 21/24
2024-041	Approved community grant to Volunteer Appreciation for \$1,250	CAO/EA	Letter and cheque sent	Complete Feb 23/24
2024-040	Approved one-time donation of \$1,000 for community program & resource guide	CAO/EA	Letter and cheque sent	Complete Feb 23/24
2024-039	Include construction of a 2nd permanent dwelling on Ag parcels in the 1st draft of the Land Use Bylaw as presented in Option B.	DEV/CAO	Included in first draft document to be presented to Council on May 7, 2024	Complete Feb 22/24
2024-031	Approved RCMP annual policing priorities for County	CAO	Document signed by Reeve; Waiting for documents from RCMP for Reeves signature	Complete Apr 16/24
2024-030	Approved purchase of 2024 trucks; Chev 1500 for \$61,500; Ford F-250 XLT for \$74,954; Ford F-450 XL for \$74,053	PW/EA/CAO	Letters sent to dealerships informing of decision	Complete Feb 12/24
2024-027	Approved additional funding sources for 2023 capital projects (2022-440, 2023-640 & 2023-742)	CS/CAO	Done.	Complete Feb 6/24
2024-025	Move Gravel Pit Reclamation Reserve and Landfill Reserve to interest bearing reserves.	CS/CAO	Done. Reserve to bear interest starting Jan 1, 2024	Complete Feb 6/24
2024-022,023,024,026	Approved reserve transactions & reserve report	CS/CAO	Transactions recorded and Report updated.	Complete Feb 6/24
2024-021	Denied community grant to Bhd Community Program & resource guide committee	CAO/EA	Applicant informed of decision	Complete Feb 6/24
2024-020	Approved community grant to Bhd Street Festival for \$2,500	CAO/EA	Letter and cheque sent	Complete Feb 7/24
2024-019	Approved community grant to Paddle River GC for \$2,500 to replace deck, stairs, ramp	CAO/EA	Letter and cheque sent	Complete Feb 7/24
2024-010	Approved swoop and crest decal for County Peace Officer vehicle	CAO/CPO	Design submitted	Complete Jan 16/24

2024-006	Write-off uncollectable AR account as recommended for invoice # IVC402525 in the amount of \$1,850	CS/CAO	Journal Entry completed	Complete Jan 16/24
2024-005	Forgave charges to Barrhead & District Historical Society for fire-fighting at Pioneer Church; \$3,000 to be funded from Community Organizational Reserve	CS/CAO	Journal Entry completed	Complete Jan 17/24
2024-004	Forgave charges to St. Aidans Community Church for fire-fighting; \$1,350 to be funded from Community Organizational Reserve	CS/CAO	Journal Entry completed	Complete Jan 17/24
2023-458	Supported grant application up to \$40K for SCOP	DEV/CAO	Grant application submitted	Complete Jan 10/24
2023-456	Approved agreement with Luke's Contract Hauling for the period January 1, 2024 to December 31, 2026	EA/CAO	Contract fully executed	Complete Jan 4/24
2023-372	Set Ag lease rate of \$30/acre in SE 25-61-6-W5 for a 3 year term	CAO/EA	Agreement executed; Agreement sent to tenants for signature	Complete Feb 1/24
2023-297	Execute the CRTC-approved Next Generation 911 Local Government Service Agreement as provided by Telus Communications Inc.	CAO	Service Agreement returned to Telus	*Underway
2023-296	Negotiate Use Agreement with NSC to construct a ball diamond near Neerlandia Lagoon and bring back to Council for final consideration.	CAO/DEV	Agreement shared with NSC; project likely put on hold until 2025; Draft agreement being prepared to support discussions	Underway
2023-256	Initiate road closure process to close an undeveloped road allowance related to sand and gravel extraction activities.	CAO/DEV	Operator has been notified of the process ahead; waiting for confirmation of interest	*Underway
2023-254	Continue on current path as outlined in County Strategic Plan & Economic Development Plan; PLUS conduct research on other models in Alberta to explore options to promote Regional Tourism.	CAO/DEV	Grant funds received for NEW 2024 Business/Tourism Conference & Tradeshow; progress being made on YOLO marketing strategy	Complete Apr 5/24
2024-103, 2023-238	Contact "Alberta Carbon Grid" to present at a future Council meeting.	CAO/EA	Company has determined location, topic no longer relevant.	Rescinded
2023-210	Authorized to negotiate and refine the scope of the project with Next Architecture Inc., up to a maximum of \$146,570 + GST.	CAO	Discussed w NEXT to confirm capacity	*Underway

2023-208	Administration to send a letter of intent to Maykut Farms expressing the County's desire to enter into a lease agreement in 2026 for a portion of the gravel pit located in NE 3-63-4-W5.	PW/CAO	Letter of Intent sent to pit owner; Discussion with owner to confirm specifications, letter drafted; Gravel pit owner was notified verbally of County's intent; letter to follow	Underway
2023-204	Tender Unit #220, a 2018 John Deere 772GP motor grader with snow wing, before arrival of new replacement motor grader.	PW	Decision for disposal to Council May 21; Awaiting arrival date of new grader	Underway
2023-098	Cost share (50:50) with TOB purchase of 2023 John Deere 755K Landfill Track Loader (\$608,000 plus GST) from Brandt Tractor Ltd. as per 2023 Waste Management Capital	FIN/PW	Invoice is being processed; Delivered Sept 25 and awaiting invoice from Town in January; Ordered	Complete Jan 16/24
2023-064; 2024-064	Approved Admin to enter into an agreement with Western Star North to purchase 3 Western Star 47X SB trucks for delivery in 2024 & 2025 as per 10-yr Capital Plan; bring back final pricing to Council for final order approval	PW/CAO	Council approved purchase of 3 trucks at a cost of \$735,077; Western notified of intent to purchase	Complete Mar 5/24
2022-448	Draft congratulatory letter for Reeve's signature to new Min of MA and provide info on County of Barrhead strategic initiatives.	CAO/EA	New minister, revising message	Underway
2022-321	Authorized signing Emerg Mgmt Mutual Aid Agreement with LSAC	CAO	Received electronic file; Awaiting Signatures from LSAC	Complete Mar 14/24
2022-166	Preliminary consolidated report on status of wastewater infrastructure	CAO/PW/DF	Consolidating all lagoon reports (T.L. received Dec/22); incorporating asset management principles and discussions with LSAC	Underway
2021-174	VSU - letter to MLA re support and current service delivery model	CAO/EA	Met with VSU representative to better understand situation/impact; Rough draft prepared	Underway
2019-352	Follow-up letter to Minister Municipal Affairs	EA/CAO	Notes distributed	Underway
2018-029	Service Contract Review	FIN/EA/CAO	Initial list has been compiled.	Underway
2017-325	Develop a bylaw to provide necessary tools to deal with enforcement issues as an interim step	CAO/Dev	Bylaw is drafted, timeline to be discussed with Council; Work with LSA Bylaw enforcement to draft bylaw to use in the interim while developing a more substantive bylaw through public consultation	Underway
2017-245	Policy for Special Events	CAO/Dev	Reviewing policies from neighbouring municipalities	Underway

## Overview:

County of Barrhead Riparian Education Program (Pond Days) took place over 2 days. On June 5, 2024, 68 County of Barrhead students participated at Klondike Park, Lac La Nonne. On June 6, 2024, 103 Town of Barrhead students joined us at Thunder Lake Provincial Park.

## Program Goal:

Engage students in interactive educational activities on the importance of riparian ecosystems and conservation activities. Pond Days covers 3 primary objectives:

1. Educate youth on riparian ecosystems and conservation activities
2. Promote responsible use and protection of environment and natural resources
3. Promote environmental stewardship to the next generation of Alberta's hunters, fishers, and trappers

## Strategic Alignment:

County of Barrhead's strategic plan aims to promote responsible use and protection of natural resources. More specifically, Pond Days aligns with the 2022-2026 Strategic Plan as follows:



### Pillar 3: Rural Lifestyle

#### GOAL 4: County Protects and preserves the environment

Pond Days helps the County achieve this goal by educating youth on riparian and aquatic ecosystems, and how they can protect and preserve these ecosystems.



### Pillar 4: Governance and Leadership

#### GOAL 3: County demonstrates leadership & engages in collaborative relationships

Pond Days featured presentations and activities led by 5 external organizations, and required coordination with Pembina Hills School Division & Northern Gateway School Division to engage students from 5 schools.





## Participating Schools:

<p style="text-align: center;"><b>June 5, 2024</b> <b>Lac La Nonne, Klondike Park</b> 68 total students</p>	<p style="text-align: center;"><b>June 6, 2024</b> <b>Thunder Lake Provincial Park</b> 103 total students</p>
<ul style="list-style-type: none"> <li>• Dunstable Elementary School               <ul style="list-style-type: none"> <li>○ 1 class, 16 students</li> </ul> </li> <li>• Neerlandia Public Christian School               <ul style="list-style-type: none"> <li>○ 1 class, 25 students</li> </ul> </li> <li>• Rich Valley Elementary School               <ul style="list-style-type: none"> <li>○ 1 class, 16 students</li> </ul> </li> <li>• Barrhead Homeschool Community               <ul style="list-style-type: none"> <li>○ 11 participants</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Barrhead Elementary School               <ul style="list-style-type: none"> <li>○ 4 classes</li> <li>○ 103 students total</li> </ul> </li> </ul>

## Presenting Organizations:

Each Pond Day event consisted of 5-6 stations hosted by a different subject matter expert or organization, who led interactive presentations on a range of topics, including:

- **Alberta Trappers' Association**
  - Mammals around the lake, predator/prey relationships, responsible trapping
- **Barrhead 1<sup>st</sup> Scouts**
  - Wilderness safety & survival first aid
- **Athabasca Watershed Council**
  - Importance of Athabasca Watershed, wetland stewardship, invasive species
  - Benthic invertebrates - identification & role in ecosystem
- **County of Barrhead Agriculture Services**
  - Livestock, wildlife, plants & water in riparian ecosystems (station materials provided by **Cows & Fish**)
- **Alberta Lake Management Society**
  - Healthy lake ecosystems, lake conservation, riparian & aquatic vegetation
- **Barrhead Elementary School Teachers**
  - Wetland ecosystem scavenger hunt







**Athabasca Watershed Council:** searching for benthic invertebrates in the shallows.



**Alberta Trappers Association:** learning about mammals around the lake and their role in the ecosystem.



**Barrhead 1<sup>st</sup> Scouts:** demonstrating survival first aid with a triangle sling.



**Athabasca Watershed Council:** modeling how a watershed works and what happens when pollutants enter the watershed.





**Alberta Lake Management Society:** demonstrating some specialized tools used to analyze lake health.

**County of Barrhead Ag Services:** playing a trivia game about wildlife, livestock, water, and more (game provided by **Cows & Fish**).







## Budget Performance:

Revenue, Grants, & Donations	Budget	Actual (estimate, waiting on final invoices)
County of Barrhead <i>(Operational, mileage, staff, student transportation)</i>	\$4,839.02	\$4,120
Water's Edge Resource Group <i>(Rich Valley School participation – reserve depletion)</i>	\$35.98	\$35.98
Barrhead Fish & Game Association <i>(Presenter lunches)</i>	\$250.00	\$250.00
Lac Ste. Anne County <i>(Rich Valley School participation)</i>	\$445.00	\$384.00
Alberta Conservation Association Grant <i>(Educational materials &amp; honourariums)</i>	\$3,000.00	\$2,966.61
<b>TOTAL:</b>	<b>\$8,570.00</b>	<b>\$7,756.59</b>

County of Barrhead extends much gratitude to **Lac Ste. Anne County** and **Barrhead Fish & Game Association** for their donations to support this great event!

County of Barrhead also thanks the **Alberta Conservation Association** for their generous contribution in funding this event through their *Conservation, Community, and Education Grant*. Receipt of this grant allowed Pond Days to be a great success!





### ***Graders***

- Area graders are blading gravel roads and spreading gravel.

### ***Gravel***

- Gravel haul is working out of the Fort Assiniboine gravel pit utilizing 6 contract trucks and 3 County trucks, gravelling 2024 Road Maintenance Projects.

### ***Permazyme***

- Lightning Bay Road - Scope of work starts with lifting up all the oil road top and windrow the material off to one side. Road base is then ripped to a depth of 6" and windrowed. Permazyme is sprayed onto the clay as the clay is spread out in layers and compacted.
- Work is done using 3 graders, vibrator packer and a water truck.

### ***Construction***

- Equipment is working on Job 740 (Range Road 32 between Township Roads 613 and 614). Brushing and pumping water has been taking place.

### ***Sand / Salt Shed***

- Gravel pad has been constructed. Border Paving is planning to pave the pad the week of June 10-16 weather permitting.

### ***Labour***

- Building fence, campground and transfer station maintenance, picking rocks, roots and sign repairs.

### ***Shop***

- Equipment repairs and maintenance as required.

### ***Utilities***

- HMFT was onsite June 4 to remove Pump 102 from Neerlandia water distribution plant for rebuild. It is expected that the pump will be reinstalled in 4-6 weeks. During this time, the plant will rely on Pump 103 as well as the backup submersible pump.
- Dunstable lagoon was closed on June 11 due to reaching the maximum incoming volume limit of 3,236 m<sup>3</sup>. All haulers have been notified and advised that they can haul to the nearby Lac St. Anne lagoon under the agreement between the Counties.
- Staff have been closely monitoring water reservoir levels in Neerlandia and Manola due to high seasonal water usage for agricultural spraying. Communications with the Neerlandia Co-op have been ongoing in case the need arises to close their truck fill. Recent rainfall has helped to slow usage and rebuild reservoir levels.
- Thunder Lake Lagoon emergency discharge is ongoing. Staff continue to monitor levels and the discharge area to ensure that environmental conditions are being met. It is estimated that pumping will be finished by end of June or early July, at which point the lagoon can be re-opened.
- All other testing and monitoring are being carried out as per normal operations.



COUNTY OF BARRHEAD NO. 11  
 CASH, INVESTMENTS, & TAXES RECEIVABLE  
 Friday, May 31, 2024



	May YTD 2024	May YTD 2023
<b>CASH:</b>		
On Hand	\$300	\$300
Deposits	140,323	446,813
Disbursements	357,929	222,890
Savings	1,886,294	5,471,825
Tax Trust	23,801	22,579
Municipal Reserve	542,401	496,690
<b>SHORT TERM DEPOSITS:</b>		
31 day Notice	11,559	1,652,443
60 day Notice	1,022,136	2,805,551
90 day Notice	7,695,698	9,181,306
<b>Total Cash and Temporary Investments</b>	<u>11,680,440</u>	<u>20,300,397</u>
<b>INVESTMENTS</b>		
Term Deposits	2,234,394	2,113,979
Funds Held In Trust	1,606,027	1,523,523
Other Investments	21,283	10,034
<b>Total Investments</b>	<u>3,861,704</u>	<u>3,647,537</u>
<b>TAXES AND GRANTS IN LIEU RECEIVABLE:</b>		
Current	(1,201,414)	(906,063)
Arrears	404,110	431,383
Forfeited Land	4,719	4,719
	<u>(792,585)</u>	<u>(469,961)</u>
Allowance for Uncollectible Taxes	(100,000)	(100,000)
<b>Total Taxes &amp; Grants in Lieu Receivable</b>	<u>(892,585)</u>	<u>(569,961)</u>
<b># of Tax Rolls on TIPP</b>	316	252
<b>DEFERRED REVENUE</b>		
MSI	748,821	4,885,862
CCBF	771,197	2,189,573
Others	66,173	(196)
	<u>1,586,191</u>	<u>7,075,239</u>
<b>RESERVES</b>		
Unrestricted	2,527,487	2,534,487
Current YTD Budget	(3,253,985)	(4,534,938)
Operating	1,702,768	1,736,442
Capital	9,533,365	10,830,880
	<u>10,509,635</u>	<u>10,566,871</u>



Payment Issued  
For Month ended May 31, 2024

Vendor ID	Vendor Name	Document Date	Document Number	Document Amount	Voided
BARR006	Barrhead & District Social Housing	5/6/2024	911555	230,724.73	No
BARR033	Barrhead Registries	5/6/2024	911556	485.00	No
BARR050	Barrhead Community Pumpkin Walk	5/6/2024	911557	2,000.00	No
BARR051	Barrhead Machine & Welding (2023) Ltd.	5/6/2024	911558	1,335.02	No
CROS001	Cross Roads Community Centre	5/6/2024	911559	2,500.00	No
GOVE002	Government of Alberta Land Titles	5/6/2024	911560	558.00	No
GOVE004	Government of Alberta - Forestry & Parks	5/6/2024	911561	151.04	No
HOUS001	House Of Print	5/6/2024	911562	708.75	No
JSPL001	J's Place Ltd.	5/6/2024	911563	740.25	No
MECH001	MechJager Mechanical Ltd.	5/6/2024	911564	89.81	No
MELL001	Mellowdale Community Hall Association	5/6/2024	911565	2,500.00	No
SUGA001	Sugar & Spice Catering	5/6/2024	911566	1,039.50	No
SUMM001	Summerdale Community Assoc.	5/6/2024	911567	310.00	No
VENT001	Ventures Manufacturing Inc.	5/6/2024	911568	40.95	No
ADVA002	Advantage VM Corp	5/17/2024	911569	38,641.25	No
AEDS001	AED Solutions	5/17/2024	911570	112.30	No
ALBE037	Alberta Fire Chiefs Association	5/17/2024	911571	355.90	No
BARR033	Barrhead Registries	5/17/2024	911572	197.00	No
BEAR001	Bearcom	5/17/2024	911573	17,613.18	No
BROW001	Brownlee LLP	5/17/2024	911574	1,378.76	No
FOUN003	Fountain Tire (Westlock) Co. Ltd.	5/17/2024	911575	82.04	No
GOVE006	Government of Alberta - Alberta King's Printer	5/17/2024	911576	171.10	No
JOHN001	John Deere Financial	5/17/2024	911577	2,914.73	No
KETE001	Ketek Group Inc.	5/17/2024	911578	5,512.50	No
LAUR001	Laura Rose Catering	5/17/2024	911579	2,352.00	No
NORT007	North-west Region Association of Alberta Agricultur:	5/17/2024	911580	300.00	No
YELL002	Yellowhead County	5/17/2024	911581	6,674.85	No
BENE0001	Benefits By Design	5/29/2024	911582	20,285.92	No
LOCA001	Local Authorities Pension Plan	5/3/2024	EFT000000001769	43,325.18	No
RECE001	Receiver General For Canada	5/3/2024	EFT000000001770	89,366.13	No
MYHS100	MYHSA	5/1/2024	EFT000000001771	964.61	No
CORE001	CorePoint Solutions Inc.	5/6/2024	EFT000000001772	958.13	No
DIRE001	Direct Energy Business	5/3/2024	EFT000000001775	4,737.16	No
BREA003	Breadon, Edward	5/8/2024	EFT000000001776	100.00	No
COUN004	Country Comfort Consulting Ltd.	5/8/2024	EFT000000001777	2,139.38	No
XERO100	Xerox Canada Ltd.	5/8/2024	EFT000000001778	384.25	No
ACKL001	Acklands Grainger	5/8/2024	EFT000000001779	126.74	No
ALTO001	Altogether Shredding Services	5/8/2024	EFT000000001780	84.00	No

**Payment Issued  
For Month ended May 31, 2024**

<b>Vendor ID</b>	<b>Vendor Name</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Document Amount</b>	<b>Voided</b>
ASSO002	Associated Engineering Alberta Ltd.	5/8/2024	EFT000000001781	2,211.30	No
ATLA001	Atlantic Industries Limited	5/8/2024	EFT000000001782	80,420.36	No
BARR030	Barrhead Public Library	5/8/2024	EFT000000001783	33,425.50	No
CERT002	Certified Tracking Solutions	5/8/2024	EFT000000001784	452.34	No
CHUB002	Chubb Fire & Security Canada Inc	5/8/2024	EFT000000001785	1,157.67	No
DIAM001	Diamond International Trucks	5/8/2024	EFT000000001786	3,239.79	No
DODD001	Dodds, Pamela	5/8/2024	EFT000000001787	120.75	No
ECON002	Econo-Chem	5/8/2024	EFT000000001788	661.50	No
GREG001	Gregg Distributors Ltd.	5/8/2024	EFT000000001789	882.22	No
GRIZ001	Grizzly Trail Motors Ltd.	5/8/2024	EFT000000001790	64,829.22	No
GUYS001	Guy, Shae	5/8/2024	EFT000000001791	355.00	No
JAEG001	Jaeger, George	5/8/2024	EFT000000001792	119.50	No
JESP003	Jespersen, Lorrie & Debbie	5/8/2024	EFT000000001793	30.00	No
KLEI002	Kleinfeldt, Ronald	5/8/2024	EFT000000001794	138.60	No
LEON001	Leon's Carpet & Paints Inc.	5/8/2024	EFT000000001795	9.40	No
LUKE001	Luke's Contract Hauling	5/8/2024	EFT000000001796	4,300.01	No
MCLE001	McLean's Auto Parts LTD.	5/8/2024	EFT000000001797	731.37	No
MOLZ001	Molzahn, Tamara	5/8/2024	EFT000000001798	308.00	No
MPAE001	MPA Engineering Ltd	5/8/2024	EFT000000001799	3,697.16	No
OBAT001	ObaTel Inc.	5/8/2024	EFT000000001800	3,283.35	No
OKTI001	OK Tire Stores	5/8/2024	EFT000000001801	634.20	No
PEMB002	Pembina Hills School Division	5/8/2024	EFT000000001802	2,183.48	No
REDL002	Red Lion Express Inc.	5/8/2024	EFT000000001803	241.01	No
REID001	Reid's Kitchen	5/8/2024	EFT000000001804	109.45	No
RMAI001	RMA Insurance	5/8/2024	EFT000000001805	772.50	No
ROAD001	Roadata Services Ltd.	5/8/2024	EFT000000001806	504.00	No
SCHA001	Schatz, Marvin	5/8/2024	EFT000000001807	142.80	No
SHAZ001	Shazel Cleaning	5/8/2024	EFT000000001808	677.25	No
SHER001	Sheri's Ag Consulting Inc.	5/8/2024	EFT000000001809	460.49	No
SMAL001	Small Power Ltd.	5/8/2024	EFT000000001810	113.25	No
STEP001	Stephani Motors Ltd.	5/8/2024	EFT000000001811	734.56	No
THOM003	Thomas Trenching Services Ltd.	5/8/2024	EFT000000001812	1,181.25	No
TOWN001	Town of Barrhead	5/8/2024	EFT000000001813	2,650.00	No
TRUE002	True Depth Diving & Marine Services Inc.	5/8/2024	EFT000000001814	4,651.50	No
UNIO001	Union Tractor Ltd.	5/8/2024	EFT000000001815	501.27	No
WEAR001	WearPro Equipment & Supply Ltd.	5/8/2024	EFT000000001816	1,031.96	No
WEST007	Western Star Trucks	5/8/2024	EFT000000001817	15,385.58	No
MYHS100	MYHSA	5/3/2024	EFT000000001818	966.42	No



**Payment Issued  
For Month ended May 31, 2024**

<b>Vendor ID</b>	<b>Vendor Name</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Document Amount</b>	<b>Voided</b>
MYHS100	MYHSA	5/8/2024	EFT000000001819	630.41	No
NEER003	Neerlandia Co-op Association	5/10/2024	EFT000000001820	4,171.13	No
PEMB004	Pembina West Co-op	5/10/2024	EFT000000001821	22,424.32	No
CANO001	Canoe Procurement Group of Canada	5/10/2024	EFT000000001822	34,408.70	No
PEMB004	Pembina West Co-op	5/10/2024	EFT000000001823	3,070.06	No
TIGE002	Tigert, Jacolyn	5/10/2024	EFT000000001824	14,938.10	No
XERO100	Xerox Canada Ltd.	5/10/2024	EFT000000001825	26.12	No
VICT001	Victor Insurance Managers Inc.	5/13/2024	EFT000000001826	19,190.87	No
AMSC002	AMSC (BMO PCARD)	5/15/2024	EFT000000001827	7,514.85	No
BARR032	Barrhead Regional Water Commission	5/15/2024	EFT000000001828	10,150.57	No
LOND001	London Life	5/15/2024	EFT000000001829	250.00	No
ROBI001	Robideau Express Delivery	5/15/2024	EFT000000001830	2,928.11	No
ROCK004	Rocky Mountain Mobile Hearing Testing Ltd.	5/15/2024	EFT000000001831	2,883.83	No
WILD003	Wild Rose Rural Electrification Association Ltd.	5/15/2024	EFT000000001832	671.08	No
1737001	1737069 Alberta Ltd.	5/22/2024	EFT000000001833	3,469.20	No
ACKL001	Acklands Grainger	5/22/2024	EFT000000001834	493.36	No
ASSO002	Associated Engineering Alberta Ltd.	5/22/2024	EFT000000001835	446.23	No
AXON001	Axon Public Safety Canada Inc.	5/22/2024	EFT000000001836	992.67	No
BARR020	Barrhead Ford Sales Inc.	5/22/2024	EFT000000001837	235.04	No
BLCO001	B & L Compressor Ltd.	5/22/2024	EFT000000001838	960.75	No
BREA002	Breal Metal Bldgs. Ind.	5/22/2024	EFT000000001839	49.35	No
BUMP001	Bumper to Bumper Anderson Auto and Supplies Ltd.	5/22/2024	EFT000000001840	1,323.11	No
CLEA002	Clearwest Solutions	5/22/2024	EFT000000001841	738.14	No
GREAO01	Great West Newspapers LP	5/22/2024	EFT000000001842	551.25	No
GREG001	Gregg Distributors Ltd.	5/22/2024	EFT000000001843	2,799.77	No
GRIZ001	Grizzly Trail Motors Ltd.	5/22/2024	EFT000000001844	631.56	No
HAYW001	Hayworth Equipment Sales	5/22/2024	EFT000000001845	130,347.00	No
MCLE001	McLean's Auto Parts LTD.	5/22/2024	EFT000000001846	271.91	No
MPAE001	MPA Engineering Ltd	5/22/2024	EFT000000001847	1,232.39	No
PURE001	Pure Glass	5/22/2024	EFT000000001848	315.00	No
SMAL001	Small Power Ltd.	5/22/2024	EFT000000001849	98.48	No
TOOL002	Tool Solutions Ltd.	5/22/2024	EFT000000001850	1,062.59	No
TOWN001	Town of Barrhead	5/22/2024	EFT000000001851	24,808.63	No
TROO002	Troock, Tara	5/22/2024	EFT000000001852	100.00	No
WEST007	Western Star Trucks	5/22/2024	EFT000000001853	40.61	No
WIER001	Wierenga, Travis	5/22/2024	EFT000000001854	350.00	No
HOVE001	Hove, Kenneth	5/22/2024	EFT000000001855	312.88	No
MYHS100	MYHSA	5/17/2024	EFT000000001856	4.91	No

**Payment Issued  
For Month ended May 31, 2024**

<b>Vendor ID</b>	<b>Vendor Name</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Document Amount</b>	<b>Voided</b>
MYHS100	MYHSA	5/22/2024	EFT000000001857	197.30	No
MYHS100	MYHSA	5/24/2024	EFT000000001858	517.89	Yes
MYHS100	MYHSA	5/24/2024	EFT000000001859	514.89	No
WILD003	Wild Rose Rural Electrification Association Ltd.	5/27/2024	EFT000000001860	18,119.07	No
BELL001	Bell Canada	5/21/2024	EFT000000001861	698.88	No
TRAN004	TransAlta Energy Marketing	5/30/2024	EFT000000001862	8,734.28	No
MYHS100	MYHSA	5/31/2024	EFT000000001864	758.80	No
XERO100	Xerox Canada Ltd.	5/31/2024	EFT000000001888	361.27	No
<b>VOIDED Payments</b>				-	517.89
<b>Payments Issued</b>				<b>1,039,551.64</b>	



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Summary of All Units  
 For the Five Months Ending Friday, May 31, 2024



	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Municipal taxes	-	\$13,262,837	\$13,262,837	100.00%	-	\$12,273,073
Local improvement levy	-	21,885	21,885	100.00%	-	21,885
Aggregate levy	2,525	115,000	112,475	97.80%	13,352	72,880
User fees and sale of goods	385,372	994,309	608,937	61.24%	393,061	1,122,059
Rental income	33,415	79,485	46,070	57.96%	30,848	72,916
Allocation for in-house equip Rental	68,923	818,318	749,395	91.58%	95,322	740,638
Penalties and costs on taxes	22,258	150,000	127,742	85.16%	26,781	139,821
Licenses, permits and fees	18,190	23,500	5,310	22.59%	4,064	14,972
Returns on investment	349,419	618,137	268,718	43.47%	332,627	899,436
Other governments transfer for operating	600,098	1,287,332	687,234	53.38%	220,518	1,760,944
Other revenue	20,712	1,538,958	1,518,246	98.65%	38,015	160,217
Drawn from unrestricted reserves	-	172,158	172,158	100.00%	-	174,303
Drawn from operating reserves	32,937	63,716	30,780	48.31%	7,771	196,599
Contribution from capital program	-	-	-	0.00%	1,650	22,902
<b>TOTAL REVENUE</b>	<b>1,533,849</b>	<b>19,145,635</b>	<b>17,611,786</b>	<b>91.99%</b>	<b>1,164,008</b>	<b>17,672,645</b>
<b>EXPENDITURES</b>						
Salaries and benefits	1,846,147	4,634,571	2,788,425	60.17%	1,637,768	4,089,895
Materials, goods, supplies	928,954	3,174,192	2,245,238	70.73%	705,074	2,603,296
Utilities	49,144	134,710	85,566	63.52%	41,311	124,683
Contracted and general services	509,222	2,165,582	1,656,360	76.49%	472,062	1,918,416
Purchases from other governments	78,053	323,635	245,582	75.88%	86,988	368,318
Transfer to other governments	249,697	2,844,404	2,594,707	91.22%	229,086	1,132,785
Transfer to individuals and organizations	16,151	96,000	79,849	83.18%	14,258	89,798
Transfer to local boards and agencies	81,642	171,070	89,428	52.28%	79,886	165,523
Interest on long term debt	-	109,816	109,816	100.00%	-	114,459
Principal payment for debenture	-	172,158	172,158	100.00%	-	167,303
Provision for allowances	-	-	-	0.00%	-	(365,100)
Bank charges and short term interest	716	1,970	1,254	63.64%	568	1,344
Tax cancellations	-	24,053	24,053	100.00%	-	17,414
Other expenditures	0	1,750	1,750	99.99%	0	2,068
Requisitions	905,783	3,007,576	2,101,793	69.88%	809,429	2,774,231
Transfer to operating reserves	17,662	234,276	216,614	92.46%	82,529	279,180
Transfer to capital reserves	21,057	1,992,288	1,971,230	98.94%	1,539,989	3,340,491
Transfer to capital program	83,606	57,583	(26,023)	(45.19%)	-	848,542
<b>TOTAL EXPENDITURES</b>	<b>4,787,834</b>	<b>19,145,635</b>	<b>14,357,801</b>	<b>74.99%</b>	<b>5,698,946</b>	<b>17,672,645</b>
<b>NET COST / (REVENUE):</b>	<b>3,253,985</b>	<b>0</b>	<b>(3,253,985)</b>	<b>533440170</b>	<b>4,534,938</b>	<b>0</b>
<b>NET COST - OPERATING FUND</b>	<b>3,164,596</b>	<b>(2,048,272)</b>	<b>(5,212,869)</b>	<b>254.50%</b>	<b>2,921,841</b>	<b>(4,074,409)</b>
<b>NET COST - RESERVE FUND</b>	<b>5,783</b>	<b>1,990,689</b>	<b>1,984,906</b>	<b>99.71%</b>	<b>1,614,746</b>	<b>3,248,768</b>
<b>NET COST - CAPITAL FUND</b>	<b>83,606</b>	<b>57,583</b>	<b>(26,023)</b>	<b>(45.19%)</b>	<b>(1,650)</b>	<b>825,641</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 GENERAL GOVERNMENT  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Municipal taxes	-	\$13,262,837	\$13,262,837	100.00%	-	\$12,273,073
Penalties and costs on taxes	22,258	150,000	127,742	85.16%	26,781	139,821
Returns on investment	334,632	507,000	172,368	34.00%	319,702	824,175
Other revenue	-	16	16	100.00%	-	1,940
Drawn from unrestricted reserves	-	172,158	172,158	100.00%	-	167,303
Drawn from operating reserves	-	-	-	0.00%	-	142,201
<b>TOTAL REVENUE</b>	<b>356,890</b>	<b>14,092,011</b>	<b>13,735,121</b>	<b>97.47%</b>	<b>346,483</b>	<b>13,548,514</b>
<b>EXPENDITURES</b>						
Tax cancellations	-	24,053	24,053	100.00%	-	17,414
Other expenditures	-	1,750	1,750	100.00%	-	2,068
Requisitions	905,783	3,007,576	2,101,793	69.88%	809,429	2,774,231
Transfer to operating reserves	-	172,158	172,158	100.00%	-	167,303
Transfer to capital reserves	-	-	-	0.00%	50,000	50,000
<b>TOTAL EXPENDITURES</b>	<b>905,783</b>	<b>3,205,537</b>	<b>2,299,754</b>	<b>71.74%</b>	<b>859,429</b>	<b>3,011,016</b>
<b>NET COST / (REVENUE):</b>	<b>548,893</b>	<b>(10,886,474)</b>	<b>(11,435,367)</b>	<b>105.04%</b>	<b>512,946</b>	<b>(10,537,498)</b>
<b>NET COST - OPERATING FUND</b>	<b>548,893</b>	<b>(10,886,474)</b>	<b>(11,435,367)</b>	<b>105.04%</b>	<b>462,946</b>	<b>(10,445,298)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>50,000</b>	<b>(92,201)</b>





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 General Municipal  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Penalties and costs on taxes	\$22,258	\$150,000	\$127,742	85.16%	\$26,781	\$139,821
Returns on investment	334,632	507,000	172,368	34.00%	319,702	824,175
Drawn from unrestricted reserves	-	172,158	172,158	100.00%	-	167,303
Drawn from operating reserves	-	-	-	0.00%	-	142,201
<b>TOTAL REVENUE</b>	<b>356,890</b>	<b>829,158</b>	<b>472,268</b>	<b>56.96%</b>	<b>346,483</b>	<b>1,273,501</b>
<b>EXPENDITURES</b>						
Transfer to operating reserves	-	172,158	172,158	100.00%	-	167,303
Transfer to capital reserves	-	-	-	0.00%	50,000	50,000
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>172,158</b>	<b>172,158</b>	<b>100.00%</b>	<b>50,000</b>	<b>217,303</b>
<b>NET COST / (REVENUE):</b>	<b>(356,890)</b>	<b>(657,000)</b>	<b>(300,110)</b>	<b>45.68%</b>	<b>(296,483)</b>	<b>(1,056,198)</b>
<b>NET COST - OPERATING FUND</b>	<b>(356,890)</b>	<b>(657,000)</b>	<b>(300,110)</b>	<b>45.68%</b>	<b>(346,483)</b>	<b>(963,997)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>50,000</b>	<b>(92,201)</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Tax & Requisitions  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Municipal taxes	-	\$13,262,837	\$13,262,837	100.00%	-	\$12,273,073
Other revenue	-	16	16	100.00%	-	1,940
<b>TOTAL REVENUE</b>	<b>-</b>	<b>13,262,853</b>	<b>13,262,853</b>	<b>100.00%</b>	<b>-</b>	<b>12,275,013</b>
<b>EXPENDITURES</b>						
Tax cancellations	-	24,053	24,053	100.00%	-	17,414
Other expenditures	-	1,750	1,750	100.00%	-	2,068
Requisitions	905,783	3,007,576	2,101,793	69.88%	809,429	2,774,231
<b>TOTAL EXPENDITURES</b>	<b>905,783</b>	<b>3,033,379</b>	<b>2,127,596</b>	<b>70.14%</b>	<b>809,429</b>	<b>2,793,712</b>
<b>NET COST / (REVENUE):</b>	<b>905,783</b>	<b>(10,229,474)</b>	<b>(11,135,257)</b>	<b>108.85%</b>	<b>809,429</b>	<b>(9,481,301)</b>
<b>NET COST - OPERATING FUND</b>	<b>905,783</b>	<b>(10,229,474)</b>	<b>(11,135,257)</b>	<b>108.85%</b>	<b>809,429</b>	<b>(9,481,301)</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 ADMINISTRATION & LEGISLATIVE  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$10,207	\$51,329	\$41,121	80.11%	\$4,490	\$12,494
Other governments transfer for operating	4,900	22,370	17,470	78.10%	109,928	87,558
Other revenue	7,443	7,000	(443)	(6.33%)	11,861	55,442
Drawn from operating reserves	-	2,381	2,381	100.00%	-	3,339
<b>TOTAL REVENUE</b>	<b>22,550</b>	<b>83,079</b>	<b>60,529</b>	<b>72.86%</b>	<b>126,278</b>	<b>158,833</b>
<b>EXPENDITURES</b>						
Salaries and benefits	555,876	1,323,241	767,365	57.99%	492,464	1,192,404
Materials, goods, supplies	47,573	75,659	28,086	37.12%	38,436	50,812
Utilities	6,044	17,800	11,756	66.05%	5,417	14,143
Contracted and general services	153,171	479,028	325,857	68.02%	147,544	493,600
Bank charges and short term interest	716	1,970	1,254	63.64%	568	1,344
Transfer to operating reserves	-	4,804	4,804	100.00%	3,375	6,790
Transfer to capital reserves	-	70,000	70,000	100.00%	70,000	597,000
<b>TOTAL EXPENDITURES</b>	<b>763,380</b>	<b>1,972,502</b>	<b>1,209,121</b>	<b>61.30%</b>	<b>757,804</b>	<b>2,356,093</b>
<b>NET COST / (REVENUE):</b>	<b>740,830</b>	<b>1,889,422</b>	<b>1,148,593</b>	<b>60.79%</b>	<b>631,526</b>	<b>2,197,260</b>
<b>NET COST - OPERATING FUND</b>	<b>740,830</b>	<b>1,817,000</b>	<b>1,076,170</b>	<b>59.23%</b>	<b>558,151</b>	<b>1,596,809</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>72,423</b>	<b>72,423</b>	<b>100.00%</b>	<b>73,375</b>	<b>600,451</b>



COUNTY OF BARRHEAD NO. 11  
 YTD BUDGET REPORT  
 Legislative  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Other revenue	\$4,211	\$4,500	\$289	6.43%	\$3,031	\$6,725
Drawn from operating reserves	-	2,381	2,381	100.00%	-	-
<b>TOTAL REVENUE</b>	<u>4,211</u>	<u>6,881</u>	<u>2,670</u>	<u>38.80%</u>	<u>3,031</u>	<u>6,725</u>
<b>EXPENDITURES</b>						
Salaries and benefits	120,805	312,753	191,948	61.37%	111,684	276,680
Materials, goods, supplies	800	5,705	4,905	85.98%	761	884
Contracted and general services	13,829	50,442	36,613	72.58%	13,370	27,052
Transfer to operating reserves	-	875	875	100.00%	875	161
<b>TOTAL EXPENDITURES</b>	<u>135,433</u>	<u>369,775</u>	<u>234,341</u>	<u>63.37%</u>	<u>126,690</u>	<u>304,777</u>
<b>NET COST / (REVENUE):</b>	131,223	362,894	231,671	63.84%	123,659	298,051
<b>NET COST - OPERATING FUND</b>	131,223	364,400	233,177	63.99%	122,784	297,891
<b>NET COST - RESERVE FUND</b>	-	(1,506)	(1,506)	100.00%	875	161





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Administration  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$10,207	\$51,329	\$41,121	80.11%	\$4,490	\$12,494
Other governments transfer for operating	4,900	22,370	17,470	78.10%	109,928	87,558
Other revenue	3,232	2,500	(732)	(29.29%)	8,829	48,717
Drawn from operating reserves	-	-	-	0.00%	-	3,339
<b>TOTAL REVENUE</b>	<b>18,340</b>	<b>76,198</b>	<b>57,859</b>	<b>75.93%</b>	<b>123,247</b>	<b>152,108</b>
<b>EXPENDITURES</b>						
Salaries and benefits	435,071	1,010,488	575,418	56.94%	380,781	915,723
Materials, goods, supplies	46,774	69,954	23,180	33.14%	37,675	49,928
Utilities	6,044	17,800	11,756	66.05%	5,417	14,143
Contracted and general services	139,342	428,586	289,244	67.49%	134,174	466,548
Bank charges and short term interest	716	1,970	1,254	63.64%	568	1,344
Transfer to operating reserves	-	1,429	1,429	100.00%	-	4,130
Transfer to capital reserves	-	70,000	70,000	100.00%	70,000	597,000
<b>TOTAL EXPENDITURES</b>	<b>627,947</b>	<b>1,600,227</b>	<b>972,280</b>	<b>60.76%</b>	<b>628,614</b>	<b>2,048,816</b>
<b>NET COST / (REVENUE):</b>	<b>609,607</b>	<b>1,524,029</b>	<b>914,421</b>	<b>60.00%</b>	<b>505,367</b>	<b>1,896,709</b>
<b>NET COST - OPERATING FUND</b>	<b>609,607</b>	<b>1,452,600</b>	<b>842,993</b>	<b>58.03%</b>	<b>435,367</b>	<b>1,298,918</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>71,429</b>	<b>71,429</b>	<b>100.00%</b>	<b>70,000</b>	<b>597,791</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Elections & Plebiscites  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
REVENUE						
EXPENDITURES						
Transfer to operating reserves	-	\$2,500	\$2,500	100.00%	\$2,500	\$2,500
TOTAL EXPENDITURES	-	2,500	2,500	100.00%	2,500	2,500
NET COST / (REVENUE):	-	2,500	2,500	100.00%	2,500	2,500
NET COST - RESERVE FUND	-	2,500	2,500	100.00%	2,500	2,500



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 PROTECTIVE SERVICES  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$26,189	\$73,600	\$47,411	64.42%	\$29,278	\$121,413
Licenses, permits and fees	7,940	10,250	2,310	22.53%	414	3,572
Other governments transfer for operating	11,197	230,353	219,156	95.14%	26,685	218,939
Other revenue	5,508	5,660	152	2.68%	9,265	9,265
Drawn from operating reserves	1,937	6,000	4,063	67.72%	521	521
<b>TOTAL REVENUE</b>	<b>52,771</b>	<b>325,863</b>	<b>273,092</b>	<b>83.81%</b>	<b>66,164</b>	<b>353,711</b>
<b>EXPENDITURES</b>						
Salaries and benefits	59,155	157,539	98,384	62.45%	12,044	41,989
Materials, goods, supplies	14,360	37,809	23,449	62.02%	879	11,097
Contracted and general services	30,702	73,108	42,406	58.00%	6,035	20,836
Purchases from other governments	41,296	195,000	153,704	78.82%	47,585	227,576
Transfer to other governments	185,263	791,964	606,701	76.61%	170,076	612,958
Transfer to individuals and organizations	-	8,250	8,250	100.00%	-	8,500
Transfer to operating reserves	5,508	32,660	27,152	83.14%	27,000	36,265
Transfer to capital reserves	-	114,000	114,000	100.00%	107,000	331,556
<b>TOTAL EXPENDITURES</b>	<b>336,284</b>	<b>1,410,329</b>	<b>1,074,045</b>	<b>76.16%</b>	<b>370,618</b>	<b>1,290,779</b>
<b>NET COST / (REVENUE):</b>	<b>283,513</b>	<b>1,084,466</b>	<b>800,953</b>	<b>73.86%</b>	<b>304,454</b>	<b>937,067</b>
<b>NET COST - OPERATING FUND</b>	<b>279,942</b>	<b>943,806</b>	<b>663,865</b>	<b>70.34%</b>	<b>170,975</b>	<b>569,767</b>
<b>NET COST - RESERVE FUND</b>	<b>3,571</b>	<b>140,660</b>	<b>137,088</b>	<b>97.46%</b>	<b>133,479</b>	<b>367,300</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Enhanced Policing Services / Prior Year SRO  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Other governments transfer for operating	-	\$173,159	\$173,159	100.00%	-	\$173,159
<b>TOTAL REVENUE</b>	-	<u>173,159</u>	<u>173,159</u>	<u>100.00%</u>	-	<u>173,159</u>
<b>EXPENDITURES</b>						
Transfer to other governments	88,397	405,764	317,367	78.21%	68,836	373,109
Transfer to individuals and organizations	-	750	750	100.00%	-	1,000
<b>TOTAL EXPENDITURES</b>	<u>88,397</u>	<u>406,514</u>	<u>318,117</u>	<u>78.25%</u>	<u>68,836</u>	<u>374,109</u>
<b>NET COST / (REVENUE):</b>	88,397	233,355	144,958	62.12%	68,836	200,950
<b>NET COST - OPERATING FUND</b>	88,397	233,355	144,958	62.12%	68,836	200,950





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Fire Services  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$23,800	\$68,000	\$44,200	65.00%	\$29,278	\$121,246
Other governments transfer for operating	-	34,987	34,987	100.00%	-	34,987
<b>TOTAL REVENUE</b>	<b>23,800</b>	<b>102,987</b>	<b>79,187</b>	<b>76.89%</b>	<b>29,278</b>	<b>156,233</b>
<b>EXPENDITURES</b>						
Salaries and benefits	7	510	503	98.63%	297	578
Contracted and general services	-	2,090	2,090	100.00%	-	29
Purchases from other governments	41,296	195,000	153,704	78.82%	47,585	227,576
Transfer to other governments	96,866	386,200	289,334	74.92%	94,159	186,175
Transfer to operating reserves	-	25,000	25,000	100.00%	25,000	25,000
Transfer to capital reserves	-	97,000	97,000	100.00%	97,000	256,556
<b>TOTAL EXPENDITURES</b>	<b>138,169</b>	<b>705,800</b>	<b>567,631</b>	<b>80.42%</b>	<b>264,041</b>	<b>695,913</b>
<b>NET COST / (REVENUE):</b>	<b>114,369</b>	<b>602,813</b>	<b>488,444</b>	<b>81.03%</b>	<b>234,763</b>	<b>539,680</b>
<b>NET COST - OPERATING FUND</b>	<b>114,369</b>	<b>480,813</b>	<b>366,444</b>	<b>76.21%</b>	<b>112,763</b>	<b>258,124</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>122,000</b>	<b>122,000</b>	<b>100.00%</b>	<b>122,000</b>	<b>281,556</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Disaster Services  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
REVENUE						
EXPENDITURES						
Salaries and benefits	\$2,903	\$11,876	\$8,973	75.55%	\$3,433	\$7,762
Materials, goods, supplies	339	200	(139)	(69.48%)	-	52
Contracted and general services	280	2,830	2,550	90.10%	457	1,179
Transfer to operating reserves	-	2,000	2,000	100.00%	2,000	2,000
<b>TOTAL EXPENDITURES</b>	<b>3,523</b>	<b>16,906</b>	<b>13,384</b>	<b>79.16%</b>	<b>5,890</b>	<b>10,993</b>
<b>NET COST / (REVENUE):</b>	<b>3,523</b>	<b>16,906</b>	<b>13,384</b>	<b>79.16%</b>	<b>5,890</b>	<b>10,993</b>
<b>NET COST - OPERATING FUND</b>	<b>3,523</b>	<b>14,906</b>	<b>11,384</b>	<b>76.37%</b>	<b>3,890</b>	<b>8,993</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>100.00%</b>	<b>2,000</b>	<b>2,000</b>



COUNTY OF BARRHEAD NO. 11  
 YTD BUDGET REPORT  
 By-Law Enforcement  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$2,389	\$5,600	\$3,211	57.34%	-	-
Licenses, permits and fees	7,940	10,250	2,310	22.53%	414	3,572
<b>TOTAL REVENUE</b>	<b>10,329</b>	<b>15,850</b>	<b>5,521</b>	<b>34.83%</b>	<b>414</b>	<b>3,572</b>
<b>EXPENDITURES</b>						
Salaries and benefits	41,893	100,125	58,233	58.16%	-	5,095
Materials, goods, supplies	11,277	27,648	16,371	59.21%	-	7,733
Contracted and general services	16,543	25,403	8,860	34.88%	660	3,576
Transfer to other governments	-	-	-	0.00%	7,080	53,674
Transfer to capital reserves	-	17,000	17,000	100.00%	10,000	75,000
<b>TOTAL EXPENDITURES</b>	<b>69,712</b>	<b>170,176</b>	<b>100,464</b>	<b>59.04%</b>	<b>17,740</b>	<b>145,079</b>
<b>NET COST / (REVENUE):</b>	<b>59,383</b>	<b>154,326</b>	<b>94,943</b>	<b>61.52%</b>	<b>17,326</b>	<b>141,507</b>
<b>NET COST - OPERATING FUND</b>	<b>59,383</b>	<b>137,326</b>	<b>77,943</b>	<b>56.76%</b>	<b>7,326</b>	<b>66,507</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>17,000</b>	<b>17,000</b>	<b>100.00%</b>	<b>10,000</b>	<b>75,000</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Ambulance Services  
 For the Five Months Ending Friday, May 31, 2024

	<u>May 2024 YTD</u>	<u>2024 Budget</u>	<u>Budget Variance</u>	<u>% Variance</u>	<u>May 2023 YTD</u>	<u>PY (2023)</u>
REVENUE						
EXPENDITURES						
Transfer to individuals and organizations	-	\$7,500	\$7,500	100.00%	-	\$7,500
TOTAL EXPENDITURES	-	7,500	7,500	100.00%	-	7,500
NET COST / (REVENUE):	-	7,500	7,500	100.00%	-	7,500
NET COST - OPERATING FUND	-	7,500	7,500	100.00%	-	7,500





COUNTY OF BARRHEAD NO. 11  
 YTD BUDGET REPORT  
 Safety Program  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Other revenue	\$5,508	\$5,660	\$152	2.68%	\$9,265	\$9,265
Drawn from operating reserves	1,937	6,000	4,063	67.72%	521	521
<b>TOTAL REVENUE</b>	<b>7,444</b>	<b>11,660</b>	<b>4,215</b>	<b>36.15%</b>	<b>9,787</b>	<b>9,787</b>
<b>EXPENDITURES</b>						
Salaries and benefits	12,312	45,027	32,715	72.66%	8,313	26,515
Materials, goods, supplies	1,740	9,461	7,721	81.61%	879	3,312
Contracted and general services	5,551	18,581	13,030	70.13%	4,458	6,552
Transfer to operating reserves	5,508	5,660	152	2.68%	-	9,265
<b>TOTAL EXPENDITURES</b>	<b>25,111</b>	<b>78,729</b>	<b>53,618</b>	<b>68.10%</b>	<b>13,651</b>	<b>45,644</b>
<b>NET COST / (REVENUE):</b>	<b>17,666</b>	<b>67,069</b>	<b>49,403</b>	<b>73.66%</b>	<b>3,864</b>	<b>35,857</b>
<b>NET COST - OPERATING FUND</b>	<b>14,095</b>	<b>67,409</b>	<b>53,314</b>	<b>79.09%</b>	<b>4,385</b>	<b>27,113</b>
<b>NET COST - RESERVE FUND</b>	<b>3,571</b>	<b>(340)</b>	<b>(3,912)</b>	<b>1149.96%</b>	<b>(521)</b>	<b>8,744</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Barrhead and Regional Crime Coalition (BARCC)  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	-	-	-	0.00%	-	\$167
Other governments transfer for operating	11,197	22,207	11,010	49.58%	26,685	10,793
<b>TOTAL REVENUE</b>	<b>11,197</b>	<b>22,207</b>	<b>11,010</b>	<b>49.58%</b>	<b>26,685</b>	<b>10,960</b>
<b>EXPENDITURES</b>						
Salaries and benefits	2,040	-	(2,040)	0.00%	-	2,040
Materials, goods, supplies	1,004	500	(504)	(100.76%)	-	-
Contracted and general services	8,328	24,204	15,875	65.59%	460	9,500
<b>TOTAL EXPENDITURES</b>	<b>11,372</b>	<b>24,704</b>	<b>13,331</b>	<b>53.97%</b>	<b>460</b>	<b>11,540</b>
<b>NET COST / (REVENUE):</b>	<b>175</b>	<b>2,496</b>	<b>2,321</b>	<b>92.99%</b>	<b>(26,225)</b>	<b>580</b>
<b>NET COST - OPERATING FUND</b>	<b>175</b>	<b>2,496</b>	<b>2,321</b>	<b>92.99%</b>	<b>(26,225)</b>	<b>580</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 TRANSPORTATION SERVICES  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Aggregate levy	\$2,525	\$115,000	\$112,475	97.80%	\$13,352	\$72,880
User fees and sale of goods	119,973	313,500	193,527	61.73%	176,313	399,259
Rental income	9,698	11,235	1,538	13.68%	9,538	11,075
Allocation for in-house equip Rental	68,923	818,318	749,395	91.58%	95,322	740,638
Returns on investment	-	19,790	19,790	100.00%	-	4,135
Other governments transfer for operating	539,886	548,546	8,660	1.58%	8,505	993,586
Other revenue	40	-	(40)	0.00%	7,873	63,080
<b>TOTAL REVENUE</b>	<b>741,044</b>	<b>1,826,389</b>	<b>1,085,344</b>	<b>59.43%</b>	<b>310,902</b>	<b>2,284,653</b>
<b>EXPENDITURES</b>						
Salaries and benefits	945,268	2,397,800	1,452,532	60.58%	833,745	2,127,618
Materials, goods, supplies	759,737	2,818,647	2,058,910	73.05%	570,069	2,313,584
Utilities	33,825	85,400	51,575	60.39%	28,141	82,459
Contracted and general services	165,451	1,095,492	930,040	84.90%	206,742	1,045,148
Transfer to operating reserves	-	-	-	0.00%	25,000	25,000
Transfer to capital reserves	2,223	1,416,004	1,413,782	99.84%	1,109,078	1,590,606
Transfer to capital program	83,606	52,583	(31,023)	(59.00%)	-	848,542
<b>TOTAL EXPENDITURES</b>	<b>1,990,109</b>	<b>7,865,925</b>	<b>5,875,816</b>	<b>74.70%</b>	<b>2,772,774</b>	<b>8,032,957</b>
<b>NET COST / (REVENUE):</b>	<b>1,249,065</b>	<b>6,039,537</b>	<b>4,790,472</b>	<b>79.32%</b>	<b>2,461,873</b>	<b>5,748,304</b>
<b>NET COST - OPERATING FUND</b>	<b>1,163,237</b>	<b>4,570,949</b>	<b>3,407,713</b>	<b>74.55%</b>	<b>1,327,795</b>	<b>3,284,156</b>
<b>NET COST - RESERVE FUND</b>	<b>2,223</b>	<b>1,416,004</b>	<b>1,413,782</b>	<b>99.84%</b>	<b>1,134,078</b>	<b>1,615,606</b>
<b>NET COST - CAPITAL FUND</b>	<b>83,606</b>	<b>52,583</b>	<b>(31,023)</b>	<b>(59.00%)</b>	<b>-</b>	<b>848,542</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Public Works  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Aggregate levy	\$2,525	\$115,000	\$112,475	97.80%	\$13,352	\$72,880
User fees and sale of goods	119,973	313,500	193,527	61.73%	176,313	399,259
Allocation for in-house equip Rental	68,923	818,318	749,395	91.58%	95,322	740,638
Returns on investment	-	19,790	19,790	100.00%	-	4,135
Other governments transfer for operating	531,226	531,226	-	0.00%	-	988,226
Other revenue	40	-	(40)	0.00%	7,873	54,240
<b>TOTAL REVENUE</b>	<b>722,687</b>	<b>1,797,834</b>	<b>1,075,147</b>	<b>59.80%</b>	<b>292,859</b>	<b>2,259,378</b>
<b>EXPENDITURES</b>						
Salaries and benefits	944,743	2,394,650	1,449,907	60.55%	833,245	2,125,618
Materials, goods, supplies	758,538	2,810,147	2,051,609	73.01%	567,497	2,310,739
Utilities	32,070	81,100	49,030	60.46%	26,912	78,235
Contracted and general services	156,039	1,065,567	909,527	85.36%	197,514	1,023,581
Transfer to operating reserves	-	-	-	0.00%	25,000	25,000
Transfer to capital reserves	2,223	1,398,004	1,395,782	99.84%	1,091,078	1,572,606
Transfer to capital program	83,606	52,583	(31,023)	(59.00%)	-	848,542
<b>TOTAL EXPENDITURES</b>	<b>1,977,218</b>	<b>7,802,050</b>	<b>5,824,832</b>	<b>74.66%</b>	<b>2,741,245</b>	<b>7,984,322</b>
<b>NET COST / (REVENUE):</b>	<b>1,254,531</b>	<b>6,004,217</b>	<b>4,749,685</b>	<b>79.11%</b>	<b>2,448,386</b>	<b>5,724,944</b>
<b>NET COST - OPERATING FUND</b>	<b>1,168,703</b>	<b>4,553,629</b>	<b>3,384,926</b>	<b>74.33%</b>	<b>1,332,308</b>	<b>3,278,796</b>
<b>NET COST - RESERVE FUND</b>	<b>2,223</b>	<b>1,398,004</b>	<b>1,395,782</b>	<b>99.84%</b>	<b>1,116,078</b>	<b>1,597,606</b>
<b>NET COST - CAPITAL FUND</b>	<b>83,606</b>	<b>52,583</b>	<b>(31,023)</b>	<b>(59.00%)</b>	<b>-</b>	<b>848,542</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Airport Services  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Rental income	\$9,698	\$11,235	\$1,538	13.68%	\$9,538	\$11,075
Other governments transfer for operating	8,660	17,320	8,660	50.00%	8,505	5,360
Other revenue	-	-	-	0.00%	-	8,840
<b>TOTAL REVENUE</b>	<b>18,358</b>	<b>28,555</b>	<b>10,198</b>	<b>35.71%</b>	<b>18,043</b>	<b>25,275</b>
<b>EXPENDITURES</b>						
Salaries and benefits	525	3,150	2,625	83.33%	500	2,000
Materials, goods, supplies	1,199	8,500	7,301	85.89%	2,572	2,845
Utilities	1,756	4,300	2,544	59.17%	1,230	4,224
Contracted and general services	9,412	29,925	20,513	68.55%	9,228	21,566
Transfer to capital reserves	-	18,000	18,000	100.00%	18,000	18,000
<b>TOTAL EXPENDITURES</b>	<b>12,891</b>	<b>63,875</b>	<b>50,984</b>	<b>79.82%</b>	<b>31,529</b>	<b>48,635</b>
<b>NET COST / (REVENUE):</b>	<b>(5,466)</b>	<b>35,320</b>	<b>40,786</b>	<b>115.48%</b>	<b>13,487</b>	<b>23,360</b>
<b>NET COST - OPERATING FUND</b>	<b>(5,466)</b>	<b>17,320</b>	<b>22,786</b>	<b>131.56%</b>	<b>(4,513)</b>	<b>5,360</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>18,000</b>	<b>18,000</b>	<b>100.00%</b>	<b>18,000</b>	<b>18,000</b>





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 UTILITIES AND WASTE MANAGEMENT  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Local improvement levy	-	\$21,885	\$21,885	100.00%	-	\$21,885
User fees and sale of goods	157,025	378,900	221,875	58.56%	143,837	409,787
Rental income	11,703	42,890	31,187	72.71%	10,970	40,216
Returns on investment	-	63,267	63,267	100.00%	-	42,587
Other revenue	-	1,500,000	1,500,000	100.00%	-	-
Contribution from capital program	-	-	-	0.00%	1,650	22,902
<b>TOTAL REVENUE</b>	<b>168,728</b>	<b>2,006,942</b>	<b>1,838,214</b>	<b>91.59%</b>	<b>156,457</b>	<b>537,377</b>
<b>EXPENDITURES</b>						
Salaries and benefits	38,513	93,752	55,239	58.92%	58,975	143,864
Materials, goods, supplies	8,962	57,331	48,369	84.37%	12,894	56,557
Utilities	9,265	26,510	17,245	65.05%	7,465	23,945
Contracted and general services	70,924	199,540	128,616	64.46%	62,194	159,419
Purchases from other governments	36,757	128,635	91,878	71.43%	39,404	140,742
Transfer to other governments	25,860	1,603,440	1,577,580	98.39%	21,260	84,516
Provision for allowances	-	-	-	0.00%	-	(365,100)
Transfer to operating reserves	-	5,000	5,000	100.00%	-	-
Transfer to capital reserves	-	297,284	297,284	100.00%	162,000	702,542
<b>TOTAL EXPENDITURES</b>	<b>190,281</b>	<b>2,411,491</b>	<b>2,221,211</b>	<b>92.11%</b>	<b>364,191</b>	<b>946,485</b>
<b>NET COST / (REVENUE):</b>	<b>21,553</b>	<b>404,549</b>	<b>382,996</b>	<b>94.67%</b>	<b>207,734</b>	<b>409,108</b>
<b>NET COST - OPERATING FUND</b>	<b>21,553</b>	<b>102,266</b>	<b>80,713</b>	<b>78.92%</b>	<b>47,384</b>	<b>(270,532)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>302,284</b>	<b>302,284</b>	<b>100.00%</b>	<b>162,000</b>	<b>702,542</b>
<b>NET COST - CAPITAL FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>(1,650)</b>	<b>(22,902)</b>



COUNTY OF BARRHEAD NO. 11  
 YTD BUDGET REPORT  
 Water & Sewer Utility Holders  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Local improvement levy	-	\$21,885	\$21,885	100.00%	-	\$21,885
User fees and sale of goods	122,790	298,375	175,585	58.85%	127,599	308,340
Rental income	11,703	42,890	31,187	72.71%	10,970	40,216
Returns on investment	-	38,267	38,267	100.00%	-	42,587
Other revenue	-	1,500,000	1,500,000	100.00%	-	-
<b>TOTAL REVENUE</b>	<b>134,493</b>	<b>1,901,417</b>	<b>1,766,924</b>	<b>92.93%</b>	<b>138,569</b>	<b>413,028</b>
<b>EXPENDITURES</b>						
Salaries and benefits	29,587	63,941	34,354	53.73%	32,697	74,872
Materials, goods, supplies	5,918	29,805	23,887	80.14%	9,692	23,469
Utilities	7,211	19,200	11,989	62.44%	6,423	19,849
Contracted and general services	23,562	76,858	53,296	69.34%	19,018	43,825
Purchases from other governments	33,912	119,360	85,448	71.59%	36,620	130,168
Transfer to other governments	-	1,500,000	1,500,000	100.00%	-	-
Transfer to capital reserves	-	131,885	131,885	100.00%	67,000	128,996
<b>TOTAL EXPENDITURES</b>	<b>100,190</b>	<b>1,941,049</b>	<b>1,840,859</b>	<b>94.84%</b>	<b>171,449</b>	<b>421,180</b>
<b>NET COST / (REVENUE):</b>	<b>(34,303)</b>	<b>39,632</b>	<b>73,935</b>	<b>186.55%</b>	<b>32,879</b>	<b>8,152</b>
<b>NET COST - OPERATING FUND</b>	<b>(34,303)</b>	<b>(92,253)</b>	<b>(57,950)</b>	<b>62.82%</b>	<b>(34,121)</b>	<b>(120,845)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>131,885</b>	<b>131,885</b>	<b>100.00%</b>	<b>67,000</b>	<b>128,996</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Truck Fill  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$6,387	\$19,525	\$13,138	67.29%	\$5,197	\$22,545
<b>TOTAL REVENUE</b>	<b>6,387</b>	<b>19,525</b>	<b>13,138</b>	<b>67.29%</b>	<b>5,197</b>	<b>22,545</b>
<b>EXPENDITURES</b>						
Salaries and benefits	497	1,173	677	57.69%	524	1,206
Materials, goods, supplies	-	1,000	1,000	100.00%	298	298
Utilities	769	1,700	931	54.78%	475	1,468
Contracted and general services	319	6,181	5,862	94.85%	5,658	5,872
Purchases from other governments	2,845	6,275	3,430	54.66%	2,784	7,574
Transfer to capital reserves	-	3,196	3,196	100.00%	-	6,127
<b>TOTAL EXPENDITURES</b>	<b>4,429</b>	<b>19,525</b>	<b>15,096</b>	<b>77.32%</b>	<b>9,739</b>	<b>22,545</b>
<b>NET COST / (REVENUE):</b>	<b>(1,958)</b>	<b>0</b>	<b>1,958</b>	<b>(52212433.</b>	<b>4,542</b>	<b>-</b>
<b>NET COST - OPERATING FUND</b>	<b>(1,958)</b>	<b>(3,196)</b>	<b>(1,238)</b>	<b>38.73%</b>	<b>4,542</b>	<b>(6,127)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>3,196</b>	<b>3,196</b>	<b>100.00%</b>	<b>-</b>	<b>6,127</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Lagoons  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$27,848	\$61,000	\$33,152	54.35%	\$11,041	\$76,052
Contribution from capital program	-	-	-	0.00%	1,650	17,250
<b>TOTAL REVENUE</b>	<b>27,848</b>	<b>61,000</b>	<b>33,152</b>	<b>54.35%</b>	<b>12,691</b>	<b>93,302</b>
<b>EXPENDITURES</b>						
Salaries and benefits	4,306	8,687	4,381	50.43%	3,299	8,826
Materials, goods, supplies	588	1,200	612	51.01%	350	669
Utilities	1,285	5,610	4,325	77.09%	567	2,627
Contracted and general services	7,349	8,300	951	11.46%	1,868	17,760
Purchases from other governments	-	3,000	3,000	100.00%	-	3,000
Transfer to capital reserves	-	34,203	34,203	100.00%	-	60,419
<b>TOTAL EXPENDITURES</b>	<b>13,528</b>	<b>61,000</b>	<b>47,472</b>	<b>77.82%</b>	<b>6,084</b>	<b>93,302</b>
<b>NET COST / (REVENUE):</b>	<b>(14,320)</b>	<b>0</b>	<b>14,320</b>	<b>(367186310)</b>	<b>(6,607)</b>	<b>-</b>
<b>NET COST - OPERATING FUND</b>	<b>(14,320)</b>	<b>(34,203)</b>	<b>(19,883)</b>	<b>58.13%</b>	<b>(4,957)</b>	<b>(43,169)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>34,203</b>	<b>34,203</b>	<b>100.00%</b>	<b>-</b>	<b>60,419</b>
<b>NET COST - CAPITAL FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>(1,650)</b>	<b>(17,250)</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 General Utility Services  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
REVENUE						
EXPENDITURES						
Salaries and benefits	-	-	-	0.00%	\$12,136	\$23,140
Materials, goods, supplies	1,485	7,126	5,641	79.15%	886	1,773
Contracted and general services	7,043	13,511	6,468	47.87%	4,988	10,237
Transfer to capital reserves	-	50,000	50,000	100.00%	50,000	60,000
<b>TOTAL EXPENDITURES</b>	<b>8,528</b>	<b>70,637</b>	<b>62,109</b>	<b>87.93%</b>	<b>68,010</b>	<b>95,150</b>
<b>NET COST / (REVENUE):</b>	<b>8,528</b>	<b>70,637</b>	<b>62,109</b>	<b>87.93%</b>	<b>68,010</b>	<b>95,150</b>
<b>NET COST - OPERATING FUND</b>	<b>8,528</b>	<b>20,637</b>	<b>12,109</b>	<b>58.68%</b>	<b>18,010</b>	<b>35,150</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>100.00%</b>	<b>50,000</b>	<b>60,000</b>





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Waste Management  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	-	-	-	0.00%	-	\$2,850
Returns on investment	-	25,000	25,000	100.00%	-	-
Contribution from capital program	-	-	-	0.00%	-	5,652
<b>TOTAL REVENUE</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>100.00%</b>	<b>-</b>	<b>8,502</b>
<b>EXPENDITURES</b>						
Salaries and benefits	4,123	19,950	15,827	79.33%	10,319	35,820
Materials, goods, supplies	971	18,200	17,229	94.67%	1,668	30,347
Contracted and general services	32,652	94,690	62,038	65.52%	30,662	81,725
Transfer to other governments	25,860	103,440	77,580	75.00%	21,260	84,516
Provision for allowances	-	-	-	0.00%	-	(365,100)
Transfer to operating reserves	-	5,000	5,000	100.00%	-	-
Transfer to capital reserves	-	78,000	78,000	100.00%	45,000	447,000
<b>TOTAL EXPENDITURES</b>	<b>63,606</b>	<b>319,280</b>	<b>255,674</b>	<b>80.08%</b>	<b>108,910</b>	<b>314,308</b>
<b>NET COST / (REVENUE):</b>	<b>63,606</b>	<b>294,280</b>	<b>230,674</b>	<b>78.39%</b>	<b>108,910</b>	<b>305,806</b>
<b>NET COST - OPERATING FUND</b>	<b>63,606</b>	<b>211,280</b>	<b>147,674</b>	<b>69.89%</b>	<b>63,910</b>	<b>(135,542)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>83,000</b>	<b>83,000</b>	<b>100.00%</b>	<b>45,000</b>	<b>447,000</b>
<b>NET COST - CAPITAL FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>(5,652)</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 COMMUNITY SUPPORT SERVICES  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$38,575	\$77,149	\$38,575	50.00%	\$37,750	\$75,500
TOTAL EXPENDITURES	<u>38,575</u>	<u>77,149</u>	<u>38,575</u>	<u>50.00%</u>	<u>37,750</u>	<u>75,500</u>
NET COST / (REVENUE):	38,575	77,149	38,575	50.00%	37,750	75,500
NET COST - OPERATING FUND	38,575	77,149	38,575	50.00%	37,750	75,500



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Family and Community Support Services (FCSS)  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
REVENUE						
EXPENDITURES						
Transfer to other governments	\$38,575	\$77,149	\$38,575	50.00%	\$37,750	\$75,500
TOTAL EXPENDITURES	<u>38,575</u>	<u>77,149</u>	<u>38,575</u>	<u>50.00%</u>	<u>37,750</u>	<u>75,500</u>
NET COST / (REVENUE):	38,575	77,149	38,575	50.00%	37,750	75,500
NET COST - OPERATING FUND	38,575	77,149	38,575	50.00%	37,750	75,500



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 PLANNING & DEVELOPMENT  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Rental income	\$12,015	\$17,360	\$5,345	30.79%	\$10,340	\$13,625
Licenses, permits and fees	10,250	13,250	3,000	22.64%	3,650	11,400
Returns on investment	11,707	25,000	13,293	53.17%	9,653	25,267
Other governments transfer for operating	44,115	20,000	(24,115)	(120.58%)	-	-
Other revenue	7,721	20,500	12,779	62.34%	9,017	22,979
Drawn from operating reserves	-	-	-	0.00%	-	18,065
<b>TOTAL REVENUE</b>	<b>85,808</b>	<b>96,110</b>	<b>10,302</b>	<b>10.72%</b>	<b>32,660</b>	<b>91,336</b>
<b>EXPENDITURES</b>						
Salaries and benefits	102,463	243,594	141,131	57.94%	82,749	211,189
Materials, goods, supplies	1,163	32,262	31,099	96.39%	30,299	31,572
Contracted and general services	22,793	108,998	86,205	79.09%	22,965	64,261
Transfer to individuals and organizations	1,000	-	(1,000)	0.00%	-	-
Transfer to operating reserves	-	10,000	10,000	100.00%	17,500	17,500
Transfer to capital reserves	18,835	45,000	26,165	58.14%	11,910	38,787
<b>TOTAL EXPENDITURES</b>	<b>146,255</b>	<b>439,854</b>	<b>293,600</b>	<b>66.75%</b>	<b>165,423</b>	<b>363,309</b>
<b>NET COST / (REVENUE):</b>	<b>60,447</b>	<b>343,744</b>	<b>283,297</b>	<b>82.42%</b>	<b>132,764</b>	<b>271,973</b>
<b>NET COST - OPERATING FUND</b>	<b>41,612</b>	<b>288,744</b>	<b>247,132</b>	<b>85.59%</b>	<b>103,353</b>	<b>233,752</b>
<b>NET COST - RESERVE FUND</b>	<b>18,835</b>	<b>55,000</b>	<b>36,165</b>	<b>65.75%</b>	<b>29,410</b>	<b>38,222</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Land Use Planning & Dev  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Licenses, permits and fees	\$10,250	\$13,250	\$3,000	22.64%	\$3,650	\$11,400
Returns on investment	11,707	25,000	13,293	53.17%	9,653	25,267
Other revenue	7,721	20,500	12,779	62.34%	9,017	22,979
Drawn from operating reserves	-	-	-	0.00%	-	11,565
<b>TOTAL REVENUE</b>	<b>29,677</b>	<b>58,750</b>	<b>29,073</b>	<b>49.49%</b>	<b>22,320</b>	<b>71,211</b>
<b>EXPENDITURES</b>						
Salaries and benefits	61,269	144,012	82,742	57.46%	53,684	126,597
Materials, goods, supplies	929	31,262	30,333	97.03%	30,206	31,223
Contracted and general services	9,526	61,937	52,411	84.62%	12,149	39,355
Transfer to operating reserves	-	10,000	10,000	100.00%	17,500	17,500
Transfer to capital reserves	18,835	45,000	26,165	58.14%	11,910	38,787
<b>TOTAL EXPENDITURES</b>	<b>90,560</b>	<b>292,211</b>	<b>201,651</b>	<b>69.01%</b>	<b>125,449</b>	<b>253,462</b>
<b>NET COST / (REVENUE):</b>	<b>60,883</b>	<b>233,461</b>	<b>172,578</b>	<b>73.92%</b>	<b>103,129</b>	<b>182,251</b>
<b>NET COST - OPERATING FUND</b>	<b>42,048</b>	<b>178,461</b>	<b>136,413</b>	<b>76.44%</b>	<b>73,719</b>	<b>137,530</b>
<b>NET COST - RESERVE FUND</b>	<b>18,835</b>	<b>55,000</b>	<b>36,165</b>	<b>65.75%</b>	<b>29,410</b>	<b>44,722</b>





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Economic Development  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Other governments transfer for operating	\$44,115	\$20,000	(\$24,115)	(120.58%)	-	-
Drawn from operating reserves	-	-	-	0.00%	-	6,500
<b>TOTAL REVENUE</b>	<b>44,115</b>	<b>20,000</b>	<b>(24,115)</b>	<b>(120.58%)</b>	<b>-</b>	<b>6,500</b>
<b>EXPENDITURES</b>						
Salaries and benefits	41,194	99,583	58,389	58.63%	29,065	84,592
Materials, goods, supplies	234	1,000	766	76.61%	93	349
Contracted and general services	13,267	46,778	33,511	71.64%	10,816	24,623
Transfer to individuals and organizations	1,000	-	(1,000)	0.00%	-	-
<b>TOTAL EXPENDITURES</b>	<b>55,695</b>	<b>147,361</b>	<b>91,666</b>	<b>62.21%</b>	<b>39,974</b>	<b>109,564</b>
<b>NET COST / (REVENUE):</b>	<b>11,580</b>	<b>127,361</b>	<b>115,781</b>	<b>90.91%</b>	<b>39,974</b>	<b>103,064</b>
<b>NET COST - OPERATING FUND</b>	<b>11,580</b>	<b>127,361</b>	<b>115,781</b>	<b>90.91%</b>	<b>39,974</b>	<b>109,564</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>(6,500)</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Subdivision & Land Development  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
REVENUE						
EXPENDITURES						
Contracted and general services	-	\$283	\$283	100.00%	-	\$283
TOTAL EXPENDITURES	-	283	283	100.00%	-	283
NET COST / (REVENUE):	-	283	283	100.00%	-	283
NET COST - OPERATING FUND	-	283	283	100.00%	-	283



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Land, Housing & Building Rentals  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
REVENUE						
Rental income	\$12,015	\$17,360	\$5,345	30.79%	\$10,340	\$13,625
TOTAL REVENUE	<u>12,015</u>	<u>17,360</u>	<u>5,345</u>	<u>30.79%</u>	<u>10,340</u>	<u>13,625</u>
EXPENDITURES	_____	_____	_____	_____	_____	_____
NET COST / (REVENUE):	(12,015)	(17,360)	(5,345)	30.79%	(10,340)	(13,625)
NET COST - OPERATING FUND	(12,015)	(17,360)	(5,345)	30.79%	(10,340)	(13,625)



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 AGRICULTURAL SERVICES  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$70,663	\$166,980	\$96,317	57.68%	\$37,200	\$167,517
Rental income	-	8,000	8,000	100.00%	-	8,000
Other governments transfer for operating	-	328,733	328,733	100.00%	75,400	323,531
Other revenue	-	2,002	2,002	100.00%	-	4,999
Drawn from unrestricted reserves	-	-	-	0.00%	-	7,000
Drawn from operating reserves	-	25,935	25,935	100.00%	-	13,123
<b>TOTAL REVENUE</b>	<b>70,663</b>	<b>531,650</b>	<b>460,987</b>	<b>86.71%</b>	<b>112,600</b>	<b>524,170</b>
<b>EXPENDITURES</b>						
Salaries and benefits	140,903	401,246	260,342	64.88%	154,206	355,704
Materials, goods, supplies	95,766	140,902	45,136	32.03%	50,409	135,244
Utilities	10	5,000	4,990	99.80%	288	4,137
Contracted and general services	50,573	174,642	124,069	71.04%	24,366	117,406
Transfer to other governments	-	4,000	4,000	100.00%	-	2,970
Transfer to individuals and organizations	864	55,800	54,936	98.45%	7,008	57,008
Transfer to operating reserves	-	-	-	0.00%	-	16,666
Transfer to capital reserves	-	50,000	50,000	100.00%	30,000	30,000
<b>TOTAL EXPENDITURES</b>	<b>288,116</b>	<b>831,590</b>	<b>543,474</b>	<b>65.35%</b>	<b>266,276</b>	<b>719,135</b>
<b>NET COST / (REVENUE):</b>	<b>217,453</b>	<b>299,940</b>	<b>82,486</b>	<b>27.50%</b>	<b>153,676</b>	<b>194,965</b>
<b>NET COST - OPERATING FUND</b>	<b>217,453</b>	<b>275,875</b>	<b>58,421</b>	<b>21.18%</b>	<b>123,676</b>	<b>168,422</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>24,065</b>	<b>24,065</b>	<b>100.00%</b>	<b>30,000</b>	<b>26,543</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Ag Services  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$23,178	\$28,550	\$5,372	18.82%	\$18,472	\$28,865
Rental income	-	8,000	8,000	100.00%	-	8,000
Other governments transfer for operating	-	169,247	169,247	100.00%	-	169,292
Other revenue	-	2,002	2,002	100.00%	-	4,999
Drawn from unrestricted reserves	-	-	-	0.00%	-	7,000
Drawn from operating reserves	-	36	36	100.00%	-	4,753
<b>TOTAL REVENUE</b>	<b>23,178</b>	<b>207,835</b>	<b>184,657</b>	<b>88.85%</b>	<b>18,472</b>	<b>222,910</b>
<b>EXPENDITURES</b>						
Salaries and benefits	84,236	280,700	196,464	69.99%	107,209	245,756
Materials, goods, supplies	60,445	109,526	49,081	44.81%	26,828	98,317
Utilities	10	5,000	4,990	99.80%	288	4,137
Contracted and general services	46,777	79,208	32,431	40.94%	19,930	51,770
Transfer to other governments	-	4,000	4,000	100.00%	-	2,970
Transfer to individuals and organizations	864	14,000	13,136	93.83%	7,000	20,000
Transfer to capital reserves	-	50,000	50,000	100.00%	30,000	30,000
<b>TOTAL EXPENDITURES</b>	<b>192,332</b>	<b>542,434</b>	<b>350,102</b>	<b>64.54%</b>	<b>191,255</b>	<b>452,950</b>
<b>NET COST / (REVENUE):</b>	<b>169,154</b>	<b>334,599</b>	<b>165,445</b>	<b>49.45%</b>	<b>172,783</b>	<b>230,041</b>
<b>NET COST - OPERATING FUND</b>	<b>169,154</b>	<b>284,635</b>	<b>115,481</b>	<b>40.57%</b>	<b>142,783</b>	<b>211,794</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>49,964</b>	<b>49,964</b>	<b>100.00%</b>	<b>30,000</b>	<b>18,247</b>





COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Highway 2 Conservation (H2C) / ALUS  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$47,485	\$138,430	\$90,945	65.70%	\$18,728	\$138,652
Other governments transfer for operating	-	159,486	159,486	100.00%	75,400	154,239
Drawn from operating reserves	-	25,899	25,899	100.00%	-	8,370
<b>TOTAL REVENUE</b>	<b>47,485</b>	<b>323,815</b>	<b>276,330</b>	<b>85.34%</b>	<b>94,128</b>	<b>301,260</b>
<b>EXPENDITURES</b>						
Salaries and benefits	56,667	120,545	63,878	52.99%	46,997	109,948
Materials, goods, supplies	35,321	31,376	(3,945)	(12.57%)	23,581	36,927
Contracted and general services	3,796	95,434	91,638	96.02%	4,435	65,636
Transfer to individuals and organizations	-	41,800	41,800	100.00%	8	37,008
Transfer to operating reserves	-	-	-	0.00%	-	16,666
<b>TOTAL EXPENDITURES</b>	<b>95,784</b>	<b>289,155</b>	<b>193,371</b>	<b>66.87%</b>	<b>75,021</b>	<b>266,185</b>
<b>NET COST / (REVENUE):</b>	<b>48,299</b>	<b>(34,660)</b>	<b>(82,959)</b>	<b>239.35%</b>	<b>(19,107)</b>	<b>(35,075)</b>
<b>NET COST - OPERATING FUND</b>	<b>48,299</b>	<b>(8,761)</b>	<b>(57,060)</b>	<b>651.32%</b>	<b>(19,107)</b>	<b>(43,372)</b>
<b>NET COST - RESERVE FUND</b>	<b>-</b>	<b>(25,899)</b>	<b>(25,899)</b>	<b>100.00%</b>	<b>-</b>	<b>8,297</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 RECREATION & CULTURE  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	%	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$1,314	\$10,000	\$8,686	86.86%	\$1,943	\$11,588
Returns on investment	3,080	3,080	-	0.00%	3,272	3,272
Other governments transfer for operating	-	137,330	137,330	100.00%	-	137,330
Other revenue	-	3,780	3,780	100.00%	-	2,512
Drawn from operating reserves	31,000	29,400	(1,600)	(5.44%)	7,250	19,350
<b>TOTAL REVENUE</b>	<b>35,395</b>	<b>183,590</b>	<b>148,196</b>	<b>80.72%</b>	<b>12,465</b>	<b>174,052</b>
<b>EXPENDITURES</b>						
Salaries and benefits	3,968	17,400	13,432	77.20%	3,585	17,127
Materials, goods, supplies	1,392	11,582	10,190	87.98%	2,089	4,429
Contracted and general services	15,608	34,775	19,167	55.12%	2,216	17,746
Transfer to other governments	-	367,851	367,851	100.00%	-	356,841
Transfer to individuals and organizations	14,287	31,950	17,663	55.28%	7,250	24,290
Transfer to local boards and agencies	81,642	171,070	89,428	52.28%	79,886	165,523
Interest on long term debt	-	109,816	109,816	100.00%	-	114,459
Principal payment for debenture	-	172,158	172,158	100.00%	-	167,303
Transfer to operating reserves	12,154	9,654	(2,500)	(25.90%)	9,654	9,654
Transfer to capital program	-	5,000	5,000	100.00%	-	-
<b>TOTAL EXPENDITURES</b>	<b>129,051</b>	<b>931,256</b>	<b>802,205</b>	<b>86.14%</b>	<b>104,680</b>	<b>877,372</b>
<b>NET COST / (REVENUE):</b>	<b>93,657</b>	<b>747,666</b>	<b>654,010</b>	<b>87.47%</b>	<b>92,215</b>	<b>703,320</b>
<b>NET COST - OPERATING FUND</b>	<b>112,502</b>	<b>762,412</b>	<b>649,910</b>	<b>85.24%</b>	<b>89,811</b>	<b>713,016</b>
<b>NET COST - RESERVE FUND</b>	<b>(18,846)</b>	<b>(19,746)</b>	<b>(900)</b>	<b>4.56%</b>	<b>2,404</b>	<b>(9,696)</b>
<b>NET COST - CAPITAL FUND</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Recreation  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
User fees and sale of goods	\$1,314	\$10,000	\$8,686	86.86%	\$1,943	\$11,588
Returns on investment	3,080	3,080	-	0.00%	3,272	3,272
Other revenue	-	3,780	3,780	100.00%	-	2,512
Drawn from operating reserves	2,500	10,000	7,500	75.00%	2,500	10,250
<b>TOTAL REVENUE</b>	<b>6,895</b>	<b>26,860</b>	<b>19,966</b>	<b>74.33%</b>	<b>7,715</b>	<b>27,622</b>
<b>EXPENDITURES</b>						
Salaries and benefits	3,968	17,400	13,432	77.20%	3,585	17,127
Materials, goods, supplies	1,392	11,582	10,190	87.98%	2,089	4,429
Contracted and general services	1,208	20,375	19,167	94.07%	2,216	16,901
Transfer to other governments	-	362,951	362,951	100.00%	-	355,700
Transfer to individuals and organizations	-	22,000	22,000	100.00%	2,500	10,250
Interest on long term debt	-	109,816	109,816	100.00%	-	114,459
Principal payment for debenture	-	172,158	172,158	100.00%	-	167,303
Transfer to operating reserves	12,154	9,654	(2,500)	(25.90%)	9,654	9,654
Transfer to capital program	-	5,000	5,000	100.00%	-	-
<b>TOTAL EXPENDITURES</b>	<b>18,722</b>	<b>730,936</b>	<b>712,214</b>	<b>97.44%</b>	<b>20,044</b>	<b>695,823</b>
<b>NET COST / (REVENUE):</b>	<b>11,828</b>	<b>704,076</b>	<b>692,249</b>	<b>98.32%</b>	<b>12,329</b>	<b>668,201</b>
<b>NET COST - OPERATING FUND</b>	<b>2,174</b>	<b>699,422</b>	<b>697,249</b>	<b>99.69%</b>	<b>5,175</b>	<b>668,797</b>
<b>NET COST - RESERVE FUND</b>	<b>9,654</b>	<b>(346)</b>	<b>(10,000)</b>	<b>2891.01%</b>	<b>7,154</b>	<b>(596)</b>
<b>NET COST - CAPITAL FUND</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>



COUNTY OF BARRHEAD NO.11  
 YTD BUDGET REPORT  
 Culture  
 For the Five Months Ending Friday, May 31, 2024

	May 2024 YTD	2024 Budget	Budget Variance	% Variance	May 2023 YTD	PY (2023)
<b>REVENUE</b>						
Other governments transfer for operating	-	\$137,330	\$137,330	100.00%	-	\$137,330
Drawn from operating reserves	28,500	19,400	(9,100)	(46.91%)	4,750	9,100
<b>TOTAL REVENUE</b>	<b>28,500</b>	<b>156,730</b>	<b>128,230</b>	<b>81.82%</b>	<b>4,750</b>	<b>146,430</b>
<b>EXPENDITURES</b>						
Contracted and general services	14,400	14,400	-	0.00%	-	845
Transfer to other governments	-	4,900	4,900	100.00%	-	1,141
Transfer to individuals and organizations	14,287	9,950	(4,337)	(43.59%)	4,750	14,040
Transfer to local boards and agencies	81,642	171,070	89,428	52.28%	79,886	165,523
<b>TOTAL EXPENDITURES</b>	<b>110,329</b>	<b>200,320</b>	<b>89,991</b>	<b>44.92%</b>	<b>84,636</b>	<b>181,549</b>
<b>NET COST / (REVENUE):</b>	<b>81,829</b>	<b>43,590</b>	<b>(38,239)</b>	<b>(87.72%)</b>	<b>79,886</b>	<b>35,119</b>
<b>NET COST - OPERATING FUND</b>	<b>110,329</b>	<b>62,990</b>	<b>(47,339)</b>	<b>(75.15%)</b>	<b>84,636</b>	<b>44,219</b>
<b>NET COST - RESERVE FUND</b>	<b>(28,500)</b>	<b>(19,400)</b>	<b>9,100</b>	<b>(46.91%)</b>	<b>(4,750)</b>	<b>(9,100)</b>

County of Barrhead  
April 2024 YTD Capital Report



	Admin & General	Enforce.	Fire & ERC	Public Works	Airport	Waste Mgmt	Utilities	Planning & Dev.	Subdiv & Land Dev.	Ag Services	Rec & Culture	Total - May 2024 YTD	2024 BUDGET
<b>1 CAPITAL APPLIED</b>													
2 Land & Land Improvements				-		-		-				-	113,260
3 Buildings	-		-	94,274						-		94,274	1,753,950
4 Machinery & Equipment	-	22,305	-	577,250		-						599,555	1,957,664
5 Engineered Structures												-	
6 Sidewalks												-	
7 Road Construction				114,239								114,239	1,339,453
8 Paving & Overlays				-								-	-
9 Bridges				11,737								11,737	210,000
10 Neerlandia Lagoon												-	-
11 Vehicles		8,316	-	1,036,923			61,500					1,106,739	233,610
<b>Subtotal: Capital Assets</b>													
13 Purchased/Constructed	-	30,621	-	1,834,423	-	-	61,500	-	-	-	-	1,926,545	5,607,937
14 Transfer to Individuals												-	-
15 Transfer to Local Governments												-	-
16 Transfer to Operating	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Transfer to Capital Reserves	-	-	-	2,223	-	-	1,135	18,835	-	-	-	22,192	1,992,288
18 <b>TOTAL CAPITAL APPLIED</b>	-	30,621	-	1,836,646	-	-	62,635	18,835	-	-	-	1,948,737	
20 <b>BUDGETED CAPITAL APPLIED:</b>	1,493,000	10,000	102,950	4,364,603	18,000	34,202	296,580	45,000	-	90,000	5,000	6,459,335	7,600,225
<b>21 CAPITAL ACQUIRED</b>													
22 Sale of Land												-	-
23 Sale of Buildings												-	-
24 Sale of Machinery & Equipment				-		-						-	326,000
25 Sale of Vehicles			-	-								-	23,500
26 Contributions from Individuals -Develop. Agree.												-	-
27 Contributions from individuals to Other Reserves							1,135					1,135	-
28 Contributions from Individuals for Capital Assets												-	-
29 Federal Grants				-								-	-
30 Provincial Grants Capital-Bridges				-								-	-
31 Provincial Grants Capital-MSI				17,895								17,895	1,078,000
32 Local Governments Contributions												-	-
33 Contributions from Operating				83,606								83,606	57,583
34 Contributions from Operating to Capital Reserves	-	-	-	2,223	-	-		18,835	-	-	-	21,057	1,992,288
35 Contributions from Reserves to Operating	-	-	-	-	-	-	-	-	-	-	-	-	-
36 Contributions from Reserves for Capital	-	30,621	-	1,732,922	-	-	61,500	-	-	-	-	1,825,044	4,122,854
37 <b>TOTAL CAPITAL ACQUIRED</b>	-	30,621	-	1,836,646	-	-	62,635	18,835	-	-	-	1,948,737	
38 <b>BUDGETED CAPITAL ACQUIRED:</b>	1,493,000	10,000	102,950	4,364,603	18,000	34,202	296,580	45,000	-	90,000	5,000	6,459,335	7,600,225



Capital Report  
2024 Capital Expenditures

CF - denotes carry forward

	EXPENDITURE YTD May 2024	FUNDING SOURCE						2024 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
<b>ADMINISTRATION</b>								
Renovation								1,284,000
Carpet (CF)								19,000
Telephone System (CF)								20,000
<del>Asset Management Software</del>								
	-	-	-	-	-	-	-	1,323,000
<b>FIRE</b>								
OnSite Training Facility (50%) (CF)								5,950
	-	-	-	-	-	-	-	5,950
<b>ENFORCEMENT</b>								
CPO Vehicle - Ticketing System	8,316		8,316					8,610
CPO Vehicle - Cargo Securement	16,774		16,774					3,000
Axon Cameras	5,531		5,531					24,600
AFRCSS Radios								18,000
	30,621	-	30,621	-	-	-	-	54,210

Capital Report  
2024 Capital Expenditures

		FUNDING SOURCE							
		EXPENDITURE YTD May 2024	GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	2024 BUDGET
<i>CF - denotes carry forward</i>									
<b>TRANSPORTATION</b>	<b># miles</b>								
<b>Bridges</b>									
BF 70370 RGE RD 51 (STIP Denied) (CF)		11,737		11,737					210,000
		-							
<b>Road Construction</b>									
		-							
<del>24-540 - RGE RD 25 (Naples Road)</del>									-
To be replaced with 5 miles of road from 2025/2026 list	5	-							1,078,000
24-240 - RGE RD 45 West of SW 5-58-4-W5	0.25	83,606	83,606						52,583
23-740 - RGE RD 32 (Mast North) (CF)	1	1,798		1,798					197,930
RR24 extension - 310'	0.06	10,940		10,940					10,940
24-241 West of 6 and 7-58-4-W5	2	17,895				17,895			
<b>Equipment Replacement</b>									
2024 Grader 150AWD - Council Res #2023-203		577,250		577,250					577,250
2024 Pickup Truck		74,954		74,954					70,000
2024 1Ton Pickup with Box & Hoist		74,053		74,053					95,000
2024 Tandem Truck with Hoist, Plow, Snow Wing & hydraulics		247,282		247,282					390,995
2024 Plow Truck - Sander/Oil		274,178		274,178					525,363
2024 Gravel Truck - Box/Pup		366,456		366,456					366,456
		-							
<b>Buildings, Land, &amp; Land Improvements</b>									
		-							
DEF Bulk Storage Building		-							28,000
Shop Front Entrance		-							12,000
Asphalt pad for Salt/Sand Shed		-							70,000
Salt shed		94,274		94,274					400,000
County welcome sign (CF)		-							5,760
		-							
		-							
	8.31	1,834,423	83,606	1,732,922	-	17,895	-	-	4,090,277

Capital Report  
2024 Capital Expenditures

CF - denotes carry forward

	EXPENDITURE YTD May 2024	FUNDING SOURCE						2024 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
<b>AIRPORT</b>								
	-	-	-	-	-	-	-	-
<b>WASTE MANAGEMENT</b>								
Netting								12,500
Non-Compliance Rehab (Well Drilling, etc)								25,000
	-	-	-	-	-	-	-	37,500
<b>UTILITIES</b>								
Utility Officer Vehicle - 1/2 T truck	61,500		61,500					57,000
Neerlandia Water Dist. Pump Rebuild								25,000
	61,500	-	61,500	-	-	-	-	82,000
<b>AGRICULTURAL SERVICES</b>								
Retrofit of mower - Wet Blade Kit	-							-
Plastic mulch applicator								10,000
Sell 62-006; 2009 Dodge Dakota 4x4 Ex. Cab - Surplus								
Sell 62-008; 2012 Dodge 1500 - Surplus								
	-	-	-	-	-	-	-	10,000
<b>PLANNING &amp; DEVELOPMENT</b>								
	-	-	-	-	-	-	-	-
<b>RECREATION</b>								
Klondike Park Shelter Replacement (Deductible)								5,000
	-	-	-	-	-	-	-	5,000
<b>TOTAL</b>	<b>1,926,545</b>	<b>83,606</b>	<b>1,825,044</b>	<b>-</b>	<b>17,895</b>	<b>-</b>	<b>-</b>	<b>5,607,937</b>

Capital Report  
2024 Capital Reserve Transactions

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2024 May	2024 BUDGET	YTD 2024 May	2024 BUDGET	YTD 2024 May	2024 BUDGET
<b>ADMINISTRATION &amp; GENERAL</b>						
Computer & Equipment Reserve		20,000				(20,000)
Office		50,000				(1,303,000)
	-	70,000	-	-	-	(1,323,000)
<b>FIRE</b>						
ERC Equipment Reserve		-				
Fire Equipment Reserve		87,000				
Emergency Response Bldg.		10,000			-	(5,950)
	-	97,000	-	-	-	(5,950)
<b>ENFORCEMENT</b>						
CPO Equipment		17,000			(30,621)	(54,210)
	-	17,000	-	-	(30,621)	(54,210)
<b>TRANSPORTATION</b>						
P.W. Graders		517,420			(577,250)	(377,250)
P.W. Equipment		683,584			(1,036,923)	(1,312,314)
Aggregate Reserve	2,223	115,000				
P.W. - Local Roads & Bridge Construction		-			(24,475)	(418,870)
Public Works Shop		50,000			(94,274)	(510,000)
Land Right of Way Reserve						(5,760)
Gravel Pit Reserve		32,000				
	2,223	1,398,004	-	-	(1,732,922)	(2,624,194)

Capital Report  
2024 Capital Reserve Transactions

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2024 May	2024 BUDGET	YTD 2024 May	2024 BUDGET	YTD 2024 May	2024 BUDGET
<b>AIRPORT</b>						
Airport		18,000				
	-	18,000	-	-	-	-
<b>WASTE MANAGEMENT</b>						
Transfer Station Bins				-		-
Landfill Equipment Reserve		25,000				(12,500)
Landfill		53,000				(25,000)
	-	78,000	-	-	-	(37,500)
<b>UTILITIES</b>						
Utility Officer Truck		7,000			(61,500)	(53,000)
Offsite Levy Reserve - Neerlandia		-				
Offsite Levy Reserve - Manola	1,135	-				
Water & Sewer Capital Reserve		103,000				(25,000)
Regional Water & Sewer Lines / Future W&S Development		50,000				
Truck Fill		3,196				
Lagoons		34,203		-		-
Future Development - Fire Suppression		21,885				
	1,135	219,284	-	-	(61,500)	(78,000)
<b>PLANNING &amp; DEVELOPMENT</b>						
Money in Lieu (of Municipal Reserve)	18,835	45,000				
	18,835	45,000	-	-	-	-



Capital Report  
2024 Capital Reserve Transactions

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2024 May	2024 BUDGET	YTD 2024 May	2024 BUDGET	YTD 2024 May	2024 BUDGET
<b>SUBDIVISION &amp; LAND DEVELOPMENT</b>						
Future Development		-				
	-	-	-	-	-	-
<b>AGRICULTURAL SERVICES</b>						
Ag Vehicle & Equipment		40,000				(10,000)
Ag Building		10,000				-
Sale of Surplus Ag Vehicles						10,000
	-	50,000	-	-	-	-
<b>RECREATION</b>						
		-	-	-	-	-
<b>TOTAL</b>	<b>22,192</b>	<b>1,992,288</b>	<b>-</b>	<b>-</b>	<b>(1,825,044)</b>	<b>(4,122,854)</b>



COUNTY OF BARRHEAD NO.11  
Elected Official Remuneration Report  
For the Five Months Ending Friday, May 31, 2024

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	May 2024 YTD	2024 Budget	Budget Variance	% Variance
<b>Division 1 - Doug Drozd (Reeve)</b>				
Base salary	12,546.40	30,111.36	17,564.96	58.33%
Per diems	4,207.03	13,897.62	9,690.59	69.73%
Mileage	677.27	2,380.00	1,702.73	71.54%
Benefits	3,673.06	8,888.01	5,214.95	58.67%
Salary and benefits	21,103.76	55,276.99	34,173.23	61.82%
Training and conventions	1,131.32	4,000.00	2,868.68	71.72%
	<u>22,235.08</u>	<u>59,276.99</u>	<u>37,041.91</u>	<u>62.49%</u>
<b>Division 2 - Marvin Schatz (Deputy Reeve)</b>				
Base salary	9,645.05	23,148.12	13,503.07	58.33%
Per diems	5,367.59	18,670.54	13,302.95	71.25%
Mileage	768.00	2,800.00	2,032.00	72.57%
Benefits	3,819.22	8,678.75	4,859.53	55.99%
Salary and benefits	19,599.86	53,297.41	33,697.55	63.23%
Training and conventions	1,356.65	4,000.00	2,643.35	66.08%
	<u>20,956.51</u>	<u>57,297.41</u>	<u>36,340.90</u>	<u>63.43%</u>
<b>Division 3 - Ron Kleinfeldt</b>				
Base salary	6,743.70	16,184.88	9,441.18	58.33%
Per diems	5,657.73	16,845.60	11,187.87	66.41%
Mileage	914.67	2,300.00	1,385.33	60.23%
Benefits	2,979.58	8,005.55	5,025.97	62.78%
Salary and benefits	16,295.68	43,336.03	27,040.35	62.40%
Training and conventions	1,347.32	4,000.00	2,652.68	66.32%
	<u>17,643.00</u>	<u>47,336.03</u>	<u>29,693.03</u>	<u>62.73%</u>
<b>Division 4 - Bill Lane</b>				
Base salary	6,743.70	16,184.88	9,441.18	58.33%
Per diems	8,704.20	17,547.50	8,843.30	50.40%
Mileage	1,262.66	3,750.00	2,487.34	66.33%
Benefits	2,257.80	6,005.61	3,747.81	62.41%
Salary and benefits	18,968.36	43,487.99	24,519.63	56.38%
Training and conventions	790.00	4,000.00	3,210.00	80.25%
	<u>19,758.36</u>	<u>47,487.99</u>	<u>27,729.63</u>	<u>58.39%</u>
<b>Division 5 - Paul Properzi</b>				
Base salary	6,743.70	16,184.88	9,441.18	58.33%
Per diems	4,932.38	12,774.58	7,842.20	61.39%
Mileage	769.40	2,000.00	1,230.60	61.53%
Benefits	2,884.73	7,783.94	4,899.21	62.94%
Salary and benefits	15,330.21	38,743.40	23,413.19	60.43%
Training and conventions	1,169.32	4,000.00	2,830.68	70.77%
	<u>16,499.53</u>	<u>42,743.40</u>	<u>26,243.87</u>	<u>61.40%</u>
<b>Division 6 - Walter Preugschas</b>				
Base salary	6,743.70	16,184.88	9,441.18	58.33%
Per diems	8,994.34	19,138.88	10,144.54	53.00%
Mileage	1,167.00	2,350.00	1,183.00	50.34%
Benefits	2,663.73	6,014.53	3,350.80	55.71%
Salary and benefits	19,568.77	43,688.29	24,119.52	55.21%
Training and conventions	1,851.44	7,022.00	5,170.56	73.63%
	<u>21,420.21</u>	<u>50,710.29</u>	<u>29,290.08</u>	<u>57.76%</u>
<b>Division 7 - Jared Stoik</b>				
Base salary	6,743.70	16,184.88	9,441.18	58.33%
Per diems	2,176.05	15,020.66	12,844.61	85.51%
Mileage	662.20	2,540.00	1,877.80	73.93%
Benefits	2,688.43	7,997.24	5,308.81	66.38%
Salary and benefits	12,270.38	41,742.78	29,472.40	70.60%
Training and conventions	4,000.00	4,000.00	4,000.00	100.00%
	<u>12,270.38</u>	<u>45,742.78</u>	<u>33,472.40</u>	<u>73.18%</u>



ALBERTA

TRANSPORTATION AND ECONOMIC CORRIDORS

*Office of the Minister  
MLA, Innisfail-Sylvan Lake*

Q

May 28, 2024

AR 97482

Douglas Drozd  
Reeve  
County of Barrhead No. 11  
5306 – 49 Street  
Barrhead, AB T7N 1N5  
[ddrozd@countybarrhead.ab.ca](mailto:ddrozd@countybarrhead.ab.ca)

Dear Reeve Drozd:

I am pleased to advise you and your council that the following projects will be funded under Transportation and Economic Corridors' Strategic Transportation Infrastructure Program (STIP).

**STIP - Local Road Bridges:**

- BF 74538 Culvert Replacement, maximum grant: \$300,000
- BF 74974 Culvert Replacement, maximum grant: \$255,000
- BF 77360 Culvert Replacement, maximum grant: \$348,750

The final grant amount will be based on the actual eligible costs at the time of project completion, up to the approved maximum grant. Please note that no cost increases will be considered as a condition of this approval.

While I know you are looking forward to sharing this important announcement, I request your confidentiality at this time and ask that you please do not publicly communicate these project approvals until provincial announcements are made.

Our government continues to make investments in developing and maintaining transportation, water, and wastewater infrastructure to support municipalities in improving critical local transportation infrastructure, creating jobs, and stimulating the economy.

Transportation and Economic Corridors staff will be in contact with your administration to formalize the funding agreements to undertake this work.

Sincerely,

Honourable Devin Dreeshen, ECA  
Minister of Transportation and Economic Corridors

cc: Glenn van Dijken, MLA for Athabasca-Barrhead-Westlock  
Michael Botros, Regional Director, Transportation and Economic Corridors

R

Barrhead Public Library

5103 – 53 Avenue

Barrhead AB T7N 1N9

May 24, 2024



Mr. Doug Drozd, Reeve

County of Barrhead

5306 49 St.

Barrhead, AB

T7N 1N5

Dear Mr. Drozd:

On behalf of members of the Barrhead Public Library Board, I would like to thank you, and our County Councillors, for the annual grant you give our library. This grant is essential in providing library service for The Town of Barrhead, County of Barrhead, and the surrounding areas.

It is an added bonus to have a County representative participate in our various fund raisers, as well as attend our monthly Board meetings. We appreciate Ron Kleinfeldt's pancake making skills, and this past October he was one of the announcers for our Wine Survivor evening. We have, however, decided to bar him from future draws, as he is just too darn lucky!

This past year has again been a challenge for public libraries. Inflation continues to affect many of the areas of library service, such as purchasing materials, the number of programs offered, the amount of technical time and support available, and community outreach. Funding, staffing, and budgeting are always foremost in our minds. Your support makes this aspect of what we do, as a Board, much easier.

Delivering service to our patrons has meant every dollar has been critical for reaching our goals. Without your grant, we would not be able to deliver materials and books patrons request, present online programming, supervise educational testing, offer audio and visual assistance to the physically challenged, provide technical centres and printing services for the public, or answer the many questions received during daily operation.

It has been rewarding to hear from the community how much they appreciate our efforts. Whether it is activity kits for children, the latest best seller, technical support for phones, computers, tablets etc., a good magazine, or just a friendly face and a safe space to relax, learn, and share common experiences, the role of the public library has never been more important. A library membership is one item that has remained a wise and inexpensive investment over the years!

We are still participating in activities such as Barrhead's Street Festival, Storytelling for Pre-schoolers, the Pancake Breakfast, Children's LEGO CLUB, Summer Reading Club, Summer Arts Camps, Scholastic Book Sales, Used Book Sales, and developing specialized collections, such as Talking Books, Large Print editions, and areas of special interest, such as mysteries and westerns.

This year we added two afternoons a month to serving the needs of residents at Hillcrest. They can order titles which we will deliver, return books with us, get assistance with on-line searches for authors, titles or specific area of interest, receive technical support for their various devices, discuss anything library related, and often just have

someone willing to visit and listen. As one of the participants in these visits, I can tell you how much these contacts with seniors have meant to the residents and our staff!

None of this would be possible without the monetary assistance provided to libraries through grants. We have faced serious budget adjustments, but, thanks to the assistance of you and the Council, we have been able to meet our patrons' needs.

So, on behalf of the Barrhead Public Library Board, and all the people we serve, thank you. We look forward to continuing our relationship with you in the years ahead.

Sincerely,



Susan McLaren, Board Member

Barrhead Public Library





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## Elevating emergency medical service response

June 04, 2024 [Media inquiries](#)

Alberta's government has finalized a new, Alberta-based air rescue contract that will ensure emergency air rescue services continue.

Air ambulances play a critical role in Alberta's health care system. They serve as vital lifelines, bridging geographical barriers and providing quick access to specialized care during medical emergencies. Their rapid response capabilities and ability to swiftly transport patients to medical facilities can often mean the difference between life and death.

The government is committed to delivering exceptional emergency air rescue services to Albertans and has entered a 10-year contract with Shock Trauma Air Rescue Services (STARS). The new contract will ensure emergency medical services (EMS) remain available across the province. STARS has been instrumental in delivering fast and effective emergency medical response services to Albertans, especially those who live in rural and remote communities, and this agreement ensures this will continue.

"Every Albertan deserves access to the best-quality health care, no matter where they are in our province, and STARS helps us provide that. Through STARS, we are better able to connect Albertans in rural and remote communities to critical health care services, improving patient outcomes and providing assurance to families. This new agreement means Albertans can rely on another 10 years of the iconic, red helicopters with their highly skilled medical professionals responding to crises wherever they happen."

*Danielle Smith, Premier*

This performance-based agreement marks a significant milestone in the province's commitment to ensuring timely access to life-saving care for Albertans. Equipped with a fleet of air ambulances and highly skilled medical personnel, STARS holds a unique position, able to tackle the challenges of delivering emergency medical services across the province. The partnership will leverage the expertise and operational excellence of STARS to optimize response times and improve patient outcomes in communities where access to health care services is limited.

“We are proud to announce this partnership with STARS, which represents a significant step forward in our ongoing efforts to strengthen emergency medical services in remote and rural areas. This 10-year contract underscores our commitment to ensuring that all Albertans have access to timely and high-quality health care, when and where they need it.”

*Adriana LaGrange, Minister of Health*

This long-term collaboration with STARS is a commitment by Alberta's government to ensure Albertans, particularly those in rural and remote communities, have an EMS system that responds effectively to medical emergencies.

STARS has a proven track record of delivering exceptional care under challenging circumstances, and this partnership will reinforce its position as a cornerstone of Alberta's EMS network. The new contract aims to set new standards for emergency medical response and improve outcomes for patients across the province by stabilizing air ambulance services and strengthening health care delivery across Alberta.

“Albertans across the province face challenges accessing health care. In locations with limited road infrastructure, air ambulance operations are critical to support urgent and emergent health care needs. This 10-year contract will provide a new era of resilience and preparedness in communities.”

*Martin Long, parliamentary secretary for rural health*

“We are deeply grateful for the continued support from the Government of Alberta, enabling us to provide life-saving care wherever it's needed across the province, for many years to come. Our roots run deep in Alberta, and for nearly 40 years, we've relied on the unwavering support from our government partners and the communities we serve to grow, evolve and deliver on our mission, every day.”

*Katherine Emberly, president and CEO, STARS*

## Quick facts

- STARS is a helicopter air ambulance organization that provides rapid and specialized emergency medical care and transportation for critically ill and injured patients.
- STARS operates its own dispatch centre, the Emergency Link Centre, at the Calgary International Airport, which dispatches all helicopter ambulance flights in Alberta. STARS dispatch works closely with provincial air and ground ambulance dispatch and the rest of the provincial emergency medical services system.
- STARS attends emergencies and interfacility patient transfers frequently, upon request by EMS crews and other first responders.
- STARS provides air ambulance services from bases in Calgary, Edmonton and Grande Prairie. It functions as its own rotary-wing aircraft provider and supplies its own air medical crews made up of specially trained flight paramedics, flight nurses and transport physicians.

## Related news

- [Timely care when and where it's needed](#) (April 11, 2024)
- [Investing in Alberta's emergency services](#) (Feb. 21, 2024)
- [Strengthening emergency medical services](#) (Nov. 28, 2023)
- [Refocusing on patient-centred care](#) (Nov. 8, 2023)
- [Adding new EMS supports to improve response times](#) (April 3, 2023)

## Multimedia

- [Watch the news conference](#)

## Media inquiries

### [Sam Blackett](#)

587-589-6048  
Press Secretary, Office of the Premier

### [Andrea Smith](#)

780-405-0775  
Press Secretary, Health

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[View this announcement online](#)  
[Government of Alberta newsroom](#)  
[Contact government](#)



## MEMO

To: Members of the Rural Municipalities of Alberta (RMA) and Elected Officials  
From: Joe Blakeman, Reeve Lac Ste. Anne County  
Date: June 6, 2024  
Subject: Insurance Claim Denial and Public Communication

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Dear Members of the RMA and Fellow Elected Officials,

I am writing to inform you of an unfortunate development concerning Lac Ste. Anne County's insurance claim related to damage sustained by our Administration Building. As many of you are aware, this building has experienced significant structural issues, leading to extensive investigations and legal actions.

### **Background**

In 2019, RMA Insurance acknowledged their responsibility for resulting damages and made an interim payment. They assured us that further payments would be made once the full extent of the damage was determined. In conjunction with this, they supported our lawsuit against the parties who designed and built the building to the extent they had an interest in recovering funds paid.

### **Recent Developments**

In a surprising and disappointing turn of events, RMA Insurance have recently changed their position. Despite our attempts to resolve the matter amicably, they now refuse to honor our claim. This reversal has forced us to initiate a new lawsuit against them, which is currently in the early stages of litigation.

Lac Ste. Anne County is committed to transparency and accountability to our residents. As such, we will be communicating the details of this situation to the public. We believe it is important for our community to understand the challenges we are facing and our efforts to protect their interests.

I feel it is my duty to caution you that the circumstances surrounding our claim may not be unique. Given the stance RMA Insurance has taken, it is possible that other municipalities within the RMA may face similar challenges with their own insurance claims. I urge you to review your insurance policies and prepare for the possibility of encountering similar obstacles.

This situation underscores the need for solidarity and coordinated action among RMA members. I propose that we collectively engage with our insurance providers to ensure they fulfill their commitments and responsibilities to all member municipalities. It may be prudent for us to discuss this matter further and explore potential joint actions.

Lac Ste. Anne County remains dedicated to protecting our financial interests and ensuring the well-being of our community. We welcome any support or advice you may offer.

Thank you for your attention to this important matter. Please feel free to contact me directly if you have any questions or require further information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Blakeman". The signature is stylized with a large loop at the beginning and a long horizontal stroke.

Reeve Joe Blakeman, Lac Ste. Anne County

CC: Mr. Shane Getson, MLA for Lac Ste. Anne Parkland  
Lac Ste. Anne County Council  
Mike Primeau, County Manager for Lac Ste. Anne County





## **Carol's Country Cottage & Gift Shop**

**61405 Range Road 51**

**Box 19 Camp Creek AB T0G 0L0**

**Email: [clee@carolscountrycottage.ca](mailto:clee@carolscountrycottage.ca)**

**Phone: 780-674-7975**

**Reeve Drozd, Council, CEO, and County Employees: Please share.**

**Please accept this as your exclusive invitation to join us at the Grand Opening of Carol's Country Cottage on Sunday, July 28th, from 11:00 am to 4:00 pm.**

**Food prepared by Chef Tyner Lee - Woodward, Ice Cream, and refreshments.**

**We took Lloyd and Ethel Lee's 1928 homestead house renovated and relocated it to our yard.**

**It is a small house, but mighty in inventory! We proudly sell beautiful handmade crafts from twenty-two local vendors.**

**The regular store hours are Saturdays, 10:00 am to 4:00 pm, and Sundays, 1:00 – 4:00 pm. However, for the Grand Opening, we are opening early, at 11:00 am on Sunday.**

**Your presence at the Grand Opening on July 28th would be greatly appreciated. I look forward to seeing you there!**

**Cheers!**

**Carol Lee**



May 2024

Reeve Barrhead County

Dear Doug Drozed,

I hope this finds you well.

It is with great pleasure that I announce my assumption of the office of Deputy Mayor of Kitami City.

In recognition of the significant responsibilities my office carries, I am committed to dedicating myself wholeheartedly to the development of the city.

I sincerely appreciate your continued guidance and encouragement, and I wish you continued health and prosperity.

Sincerely yours,

武田 雅弘

Masahiro Takeda

Deputy Mayor

Kitami City