1.0 CALL TO ORDER

(Recess & Convene MPC Meeting)

2.0 APPROVAL OF AGENDA

3.0 MINUTES

3.1 SPECIAL COUNCIL MEETING HELD AUGUST 25, 2026

Schedule A

3.2 SPECIAL COUNCIL MEETING HELD SEPTEMBER 26, 2026

Schedule B

3.3 SPECIAL COUNCIL MEETING HELD OCTOBER 17, 2026

Schedule C

3.4 COUNCIL ORGANIZATIONAL MEETING HELD OCTOBER 20, 2026

Schedule D

3.5 REGULAR COUNCIL MEETING HELD OCTOBER 20, 2026

Schedule E

4.0 ACTION ITEMS:

4.1 KIRCHNER LAKE DRAINAGE (FLOODING CONCERNS AT NE 13-57-2-W5)

Administration recommends that Council recommends that Council accept this report and presentation as information regarding flooding concerns at NE 13-57-2-W5 in 2026.

Schedule F

4.2 2026 AGRICULTURAL DISASTER

Administration recommends that Council approve the ASB recommendation to make an Agricultural Disaster Declaration in the County of Barrhead for 2026.

Schedule G

4.3 MTM AG SOCIETY - COMMUNITY GRANT REQUEST

Administration recommends that Council approve the application from MTM Ag Society for a donation of $2,500 under the Community Grants Policy to assist with the purchase & installation of new playground equipment.

Schedule H

4.4 BARRHEAD ROTARY MUSIC FESTIVAL - COMMUNITY GRANT REQUEST

Administration recommends that Council approve the application for a donation of $1,650 under the Community Grants Policy to assist with the Barrhead Rotary Music Festival.

Schedule I

4.5 PROPERTY TAXES – REQUEST TO CANCEL PENALTIES - ROLL # 100215009

Administration recommends that Council deny the request for cancellation of penalties in the amount of $272.55 in whole or in part on tax roll 100215009.

Schedule J

4.6 NEW POLICY - PS-018 CPO PRIVACY, INFORMATION AND DATABASE MANAGEMENT

Administration recommends that Council approve policy PS-018 CPO Privacy, Information and Database Management Policy for the CPO Program.

Schedule K

4.7 2026-2029 ECDC BUSINESS PLAN

Administration recommends that Council adopt the 2026–2029 Economic & Community Development Business Plan to provide strategic direction for the ECDC and economic development staff through the 2026–2029 term.

Schedule L

4.8 IDLE HOURS SUBDIVISION DRAINAGE SURVEY

Administration recommends that Council directs Administration to retain the services of a competent engineering firm to carry out a survey in the Idle Hours Subdivision drainage area, with funds to come from the special projects line item in the 2026 legislative budget, providing the cost is less than $25,000.

Schedule M

4.9 STIP APPLICATION FUNDING REQUEST WITH ALBERTA TRANSPORTATION FOR BRIDGE FILES 74249, 75922, 70583 and 78806

Administration recommends that Council authorizes the Reeve to sign the STIP grant application letters for the four structures: BF 74249, BF 75922, BF 70583 and BF78806.

Schedule N

4.10 IN-CAMERA

4.10.1 PERSONNEL DISCUSSION
– ATIA Sec. 29 Advice from Officials

4.10.2 CHANGES TO A ROAD CONSTRUCTION PARTNERSHIP DP 05-2026
– ATIA Sec. 29 Advice from Officials

Schedule provided to Council via email

4.10.3 OFFER TO PURCHASE LOTS AT KIEL INDUSTRIAL PARK
– ATIA Sec. 19 Disclosure Harmful to Business Interests of a Third Party & Sec. 29 Advice from Officials

REPORTS

5.1 COUNTY MANAGER REPORT

Administration recommends that Council accept the County Manager's report for information.

- Resolution Tracking List

  Schedule O
- 2026 Admin Bldg Renovation Project Dashboard

  Schedule P

5.2 DIRECTOR OF CORPORATE SERVICES REPORT

Administration recommends that Council accept the Director of Corporate Service's report for information.

- Cash, Investments, & Taxes Receivable as of October 31, 2026
  Schedule Q
- YTD Budget Report for the 10 months ending October 31, 2026
  Schedule R
- YTD Capital Recap for period ending October 31, 2026
  Schedule S
- Elected Official Remuneration Report as at October 31, 2026
  Schedule T

5.3 PUBLIC WORKS REPORT (TBD)

Administration recommends that Council accept the Director of Infrastructure's report for information.

Schedule U

5.4 COUNCILLOR REPORTS

Schedule V

7.0 DELEGATIONS

7.1 10:30 a.m. Library Budget – Executive Director Lindsey Turnbull

Schedule W

7.2 11:00 a.m. Neerlandia Sports Committee – Daniel van Heyst

Schedule X

7.3 11:15 a.m. NorthWest of 16 – Cindy Day

Schedule Y

7.4 11:30 a.m. Fire Chief Gary Hove – BRFS Quarterly Report

Schedule Z

8.0 ADJOURNMENT

A

SPECIAL MEETING OF COUNCIL HELD AUGUST 25, 2026

The Special Meeting of the Council of the County of Barrhead No. 11 held August 25, 2026 was called to order by Reeve Munck at 7:30 p.m.

PRESENT

Reeve Erik Munck
Councillor Ray Crisler
Councillor Bill Chapman
Councillor Lorrie Jespersen
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas
Councillor Tyson Bergsma

THESE MINUTES ARE UNOFFICIAL AS THEY HAVE NOT BEEN APPROVED BY THE COUNCIL.

ATTENDEES

Legal Council (remote)

OFFICIAL NOTICE FOR SPECIAL COUNCIL MEETING

Reeve Munck stated as per MGA s. 194(1)(a) the Reeve may call a special council meeting whenever he considers it appropriate to do so, and

MGA s. 194(4) sates A special council meeting may be held with less than 24 hours' notice to all councillors and without notice to the public if at least 2/3 of the whole council agrees to this in writing before the beginning of the meeting.

Waiver of notice is attached and forms part of these minutes.

APPROVAL OF AGENDA

2026-C01 Moved by Councillor Bergsma that the agenda for the Special Council Meeting be approved as presented.

Carried Unanimously.

IN-CAMERA

2026-C02 Moved by Councillor Crisler that the meeting move in-camera to receive privileged and confidential legal advice regarding a confidential matter within Council's jurisdiction pursuant to MGA s.197 and ATIA s.32.

Carried Unanimously.

Short recess.

2026-C03 Moved by Councillor Chapman that the meeting move out of in-camera.

Carried Unanimously.

ACTION ARISING FROM LEGAL ADVICE

2026-C04 Moved by Councillor Crisler that Council authorizes Reeve to retain legal counsel for further advice.

Carried Unanimously.

ADJOURNMENT

2026-C05 Moved by Councillor Ellwein that the meeting adjourn at this time being 9:45 p.m.

Carried Unanimously.

DRAFT

_____ _____

Reeve **Deputy Reeve**

B

SPECIAL MEETING OF COUNCIL HELD SEPTEMBER 26, 2026

The Special Meeting of the Council of the County of Barrhead No. 11 held September 26, 2026 was called to order by Reeve Munck at 7:10 p.m.

PRESENT

Reeve Erik Munck
Councillor Ray Crisler
Councillor Bill Chapman
Councillor Lorrie Jespersen
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas
Councillor Tyson Bergsma

THESE MINUTES ARE UNOFFICIAL AS THEY HAVE NOT BEEN APPROVED BY THE COUNCIL.

ATTENDEES

None

APPROVAL OF AGENDA

2026-C06 Moved by Councillor Crisler that the agenda for the Special Council Meeting be approved as presented.

Carried Unanimously.

WAIVER OF NOTICE

2026-C07 Moved by Reeve Munck that Council confirm receipt of written waivers of notice from not less than two-thirds (2/3) of the members of Council, pursuant to Section 194(4) of the Municipal Government Act, and that the Special Meeting proceed accordingly.

Carried Unanimously.

Waiver of notice is attached and forms part of these minutes.

IN-CAMERA SESSION

2026-C08 Moved by Councillor Crisler that the meeting move in-camera at this time being 7:20 p.m. to discuss privileged legal advice pursuant to MGA s.197 and ATIA s.32.

Carried Unanimously.

2026-C09 Moved by Reeve Munck that the meeting move out of in-camera session.

Carried Unanimously.

ACTION ARISING FROM IN-CAMERA

2026-C10 Moved by Councillor Crisler that Council authorizes Reeve Munck and Deputy Reeve Preugschas to undertake the course of action as discussed in-camera.

Carried Unanimously.

ADJOURNMENT

2026-C11 Moved by Councillor Jespersen that the meeting adjourn.

Carried Unanimously.

DRAFT

_____ _____

Reeve **Deputy Reeve**

C

SPECIAL MEETING OF COUNCIL HELD OCTOBER 17, 2026

The Special Meeting of the Council of the County of Barrhead No. 11 held October 17, 2026 was called to order by Reeve Munck at 6:43 p.m.

PRESENT

Reeve Erik Munck
Councillor Ray Crisler
Councillor Bill Chapman
Councillor Lorrie Jespersen
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas
Councillor Tyson Bergsma

THESE MINUTES ARE UNOFFICIAL AS THEY HAVE NOT BEEN APPROVED BY THE COUNCIL.

ATTENDEES

Rodney Boyko

APPROVAL OF AGENDA

2026-C12 Moved by Councillor Ellwein that the agenda for the Special Council Meeting be approved as presented.

Carried Unanimously.

WAIVER OF NOTICE

2026-C13 Moved by Reeve Munck that Council confirm receipt of written waivers of notice from not less than two-thirds (2/3) of the members of Council, pursuant to Section 194(4) of the Municipal Government Act, and that the Special Meeting proceed accordingly.

Carried Unanimously.

Waiver of notice is attached and forms part of these minutes.

IN-CAMERA SESSION

2026-C14 Moved by Councillor Bergsma that the meeting move in-camera to consider additional actions arising from the last special meeting regarding a confidential matter within Council's jurisdiction pursuant to MGA s.197 and ATIA s.32.

Carried Unanimously.

2026-C15 Moved by Councillor Bergsma that the meeting move out of in-camera session.

Carried Unanimously.

ADJOURNMENT

2026-C16 Moved by Councillor Crisler that the meeting adjourn.

Carried Unanimously.

DRAFT

_____ _____

Reeve **County Manager**

D

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

Organizational Meeting of the Council of the County of Barrhead No. 11 held October 20, 2026 was called to order by Rodney Boyko, Interim CAO at 10:03 a.m.

PRESENT

Reeve Erik Munck
Councillor Ray Crisler
Councillor Bill Chapman
Councillor Lorrie Jespersen
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas
Councillor Tyson Bergsma

THESE MINUTES ARE UNOFFICIAL AS THEY HAVE NOT BEEN APPROVED BY THE COUNCIL.

STAFF

Rodney Boyko, Interim CAO
Pam Dodds, Executive Assistant
Dawn Fedorvich, Dir. of Rural Development
Bryanna McKay, Dir. of Corporate Services

ATTENDEE

Daniel Janson, Barrhead Leader

APPROVAL OF AGENDA

2026-359 Moved by Councillor Munck that the agenda be approved as presented.

Carried Unanimously.

APPOINTMENT OF CHIEF ELECTED OFFICIAL - REEVE

CAO called for nominations for the Office of Reeve.

Councillor Ellwein nominated Councillor MUNCK and Councillor Bergsma nominated Councillor PREUGSCHAS for the Office of Reeve.

County Manager called for nominations for the Office of Reeve a further two times and hearing none, declared nominations closed.

A ballot vote was conducted.

2026-360 Moved by Councillor Jespersen that Councillor MUNCK be appointed to the Office of Reeve for the County of Barrhead No. 11 until the 2027 Organizational Meeting of Council.

Carried Unanimously.

REEVE – OATH OF OFFICE

Reeve Munck subscribed to the Official Oath for the Office of Reeve for the County of Barrhead No. 11.

Reeve Munck took over the Chair.

APPOINTMENT OF DEPUTY CHIEF ELECTED OFFICIAL – DEPUTY REEVE

Reeve Munck called for nominations for the position of Deputy Reeve.

Councillor Bergsma nominated Councillor PREUGSCHAS to the position of Deputy Reeve for the County of Barrhead.

Reeve Munck called for nominations for the position of Deputy Reeve a further two times and hearing none, declared nominations closed.

2026-361 Moved by Councillor Ellwein that Councillor PREUGSCHAS be appointed Deputy Reeve for the County of Barrhead No. 11 until the 2027 Organizational Meeting of Council.

Carried Unanimously.

DEPUTY REEVE – OATH OF OFFICE

Deputy Reeve Preugschas subscribed to the Official Oath for Deputy Reeve for the County of Barrhead No. 11.

_____ _____

Reeve **CAO**

DRAFT

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

AGRICULTURAL SERVICE BOARD

2026-362 Moved by Councillor Bergsma that Councillors JESPERSEN, CHAPMAN and Deputy Reeve PREUGSCHAS be re-appointed as Council's representatives on the ASB.

Carried Unanimously.

AGRICULTURAL SERVICE BOARD - CHAIRMAN

Reeve Munck called for nominations for Agricultural Service Board (ASB) Chairman

Deputy Reeve Preugschas nominated Councillor JESPERSEN to be appointed as the ASB Chairman.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-363 Moved by Councillor Bergsma that Councillor JESPERSEN be appointed Chairman of the ASB.

Carried Unanimously.

ATHABASCA WATERSHED COUNCIL

Reeve Munck called for nominations for the Athabasca Watershed Council.

Deputy Reeve Preugschas nominated Councillor CRISLER to be appointed as Council's representative to attend meetings of the Athabasca Watershed Council. Deputy Reeve Preugschas declined the nomination.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-364 Moved by Councillor Bergsma that Councillor CRISLER be appointed as Council's representative to attend meetings of the Athabasca Watershed Council.

Carried Unanimously.

ATHABASCA WATERSHED COUNCIL - ALTERNATE

Reeve Munck called for nominations for the Athabasca Watershed Council alternate.

Councillor Bergsma nominated Reeve MUNCK to be appointed as an alternate representative to attend meetings of the Athabasca Watershed Council.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-365 Moved by Councillor Ellwein that Reeve MUNCK be appointed as Council's alternate representative to attend meetings of the Athabasca Watershed Council.

Carried Unanimously.

BARRHEAD & AREA REGIONAL CRIME COALITION

Reeve Munck called for nominations for the Barrhead & Area Regional Crime Coalition (BARCC).

Councillor Ellwein nominated Councillor CRISLER to be appointed as Council's representative to attend meetings of BARCC and to fill the position of chair.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-366 Moved by Councillor Ellwein that Councillor CRISLER be appointed as Council's representative to attend meetings of BARCC and to fill the position of chairman.

Carried Unanimously.

DRAFT

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

BARRHEAD & AREA REGIONAL CRIME COALITION - ALTERNATE

Reeve Munck called for nominations for the Barrhead & Area Regional Crime Coalition (BARCC) alternate.

Deputy Reeve Preugschas nominated Councillor ELLWEIN to be appointed as Council's alternate representative to attend meetings of BARCC.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-367 Moved by Councillor Crisler that Councillor ELLWEIN be appointed as Council's alternate representative to attend meetings of BARCC.

Carried Unanimously.

BARRHEAD & DISTRICT AGRICULTURAL SOCIETY

Reeve Munck called for nominations for the Barrhead & District Agricultural Society.

Councillor Bergsma nominated Councillor ELLWEIN to be appointed as Council's representative on the Barrhead & District Agricultural Society Board.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-368 Moved by Councillor Bergsma that Councillor ELLWEIN be appointed as Council's representative on the Barrhead & District Agricultural Society Board.

Carried Unanimously.

BARRHEAD & DISTRICT AGRICULTURAL SOCIETY - ALTERNATE

Reeve Munck called for nominations for the Barrhead & District Agricultural Society alternate.

Deputy Reeve Preugschas nominated Councillor CRISLER to be appointed as Council's alternate representative on the Barrhead & District Agricultural Society Board.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-369 Moved by Councillor Ellwein that Councillor CRISLER be appointed as Council's alternate representative on the Barrhead & District Agricultural Society Board.

Carried Unanimously.

BARRHEAD & DISTRICT FAMILY AND COMMUNITY SUPPORT SERVICES (FCSS) SOCIETY BOARD OF DIRECTORS

2026-370 Moved by Councillor Chapman that Councillor JESPERSEN and Deputy Reeve PREUGSCHAS be re-appointed as Council's representatives on FCSS.

Carried Unanimously.

BARRHEAD & DISTRICT SOCIAL HOUSING ASSOCIATION

Reeve Munck called for nominations for the Barrhead & District Social Housing Association (BDSHA).

Councillor Ellwein nominated Councillor BERGSMA to be appointed as the Council representative on the Barrhead & District Social Housing Association Board.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-371 Moved by Councillor Chapman that Councillor BERGSMA be appointed as Council's representative on the Barrhead & District Social Housing Association Board.

Carried Unanimously.

DRAFT

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

BARRHEAD ATTRACTION & RETENTION COMMITTEE (RhPAP)

Reeve Munck called for nominations for the Barrhead Attraction & Retention Committee

Councillor Bergsma nominated Deputy Reeve PREUGSCHAS to be appointed as Council's representative on the Barrhead Attraction & Retention Committee.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-372 Moved by Councillor Crisler that Deputy Reeve PREUGSCHAS be appointed as Council's representative on the Barrhead Attraction & Retention Committee.

Carried Unanimously.

BARRHEAD & DISTRICT SEED CLEANING CO-OP LTD.

Reeve Munck called for nominations for Barrhead & District Seed Cleaning Co-op.

Councillor Ellwein nominated Councillor JESPERSEN and Councillor CRISLER to be appointed as Council's representatives on the Barrhead & District Seed Cleaning Co-op Ltd. Board.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-373 Moved by Councillor Ellwein that Councillor's JESPERSEN and CRISLER be appointed as Council's representatives on the Barrhead & District Seed Cleaning Co-op Ltd. Board.

Carried Unanimously.

BARRHEAD REGIONAL FIRE SERVICES COMMITTEE

Reeve Munck called for nominations for the Barrhead Regional Fire Services Committee.

Deputy Reeve Preugschas nominated Councillor CHAPMAN and Councillor ELLWEIN to be appointed as Council's representatives on the Barrhead Regional Fire Services Committee.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-374 Moved by Deputy Reeve Preugschas that Councillor's ELLWEIN and CHAPMAN be appointed as Council's representatives and Councillor BERGSMA be appointed as Alternate representative on Barrhead Regional Fire Services Committee.

Carried Unanimously.

BARRHEAD REGIONAL FIRE SERVICES COMMITTEE - ALTERNATE

Reeve Munck called for nominations for the Barrhead Regional Fire Services Committee alternate.

Councillor Chapman nominated Councillor BERGSMA to be appointed as Council's alternate representative on the Barrhead Regional Fire Services Committee.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-375 Moved by Councillor Chapman the Councillor BERGSMA be appointed as Council's Alternate representative on Barrhead Regional Fire Services Committee.

Carried Unanimously.

BARRHEAD REGIONAL AIRPORT COMMITTEE

Reeve Munck called for nominations for the Barrhead Regional Airport Committee.

Deputy Reeve Preugschas nominated Councillor BERGSMA, Councillor Chapman nominated Councillor CRISLER, and Councillor Ellwein nominated Reeve MUNCK to be appointed to the Barrhead Regional Airport Committee.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

A ballot vote was conducted.

2026-376 Moved by Councillor Jespersen that Reeve MUNCK and Councillor CRISLER be appointed as Council's representatives on the Barrhead Regional Airport Committee.

Carried Unanimously.

_____ _____

Reeve **CAO**

DRAFT

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

BARRHEAD REGIONAL LANDFILL COMMITTEE

2026-377 Moved by Deputy Reeve Preugschas that Councillors JESPERSEN and CHAPMAN be re-appointed as Council's representatives on the Barrhead Regional Landfill Committee.

Carried Unanimously.

BARRHEAD REGIONAL WATER COMMISSION – DIRECTORS

2026-378 Moved by Deputy Reeve Preugschas that Reeve MUNCK and Councillor CHAPMAN be re-appointed as the County of Barrhead representatives on BRWC.

Carried Unanimously.

BARRHEAD REGIONAL WATER COMMISSION – DIRECTORS (ALTERNATE)

2026-379 Moved by Councillor Chapman that Councillor BERGSMA be re-appointed as the alternate County of Barrhead representative on BRWC.

Carried Unanimously.

COMMUNITY FUTURES YELLOWHEAD EAST CORPORATION

Reeve Munck called for nominations for the Community Futures Yellowhead East Corporation (CFYE).

Councillor Bergsma nominated Councillor JESPERSEN to be appointed as Council's representative on CFYE.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-380 Moved by Councillor Chapman that Councillor JESPERSEN be appointed as Council's representative on CFYE.

Carried Unanimously.

COMMUNITY FUTURES YELLOWHEAD EAST CORPORATION - ALTERNATE

Reeve Munck called for nominations for the Community Futures Yellowhead East Corporation (CFYE) alternate.

Councillor Ellwein nominated Councillor BERGSMA to be appointed as Council's alternate representative on CFYE.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-381 Moved by Councillor Jespersen that Councillor BERGSMA be appointed as Council's alternate representative on CFYE.

Carried Unanimously.

ECONOMIC & COMMUNITY DEVELOPMENT COMMITTEE

Reeve Munck called for nominations for the Economic & Community Development Committee (ECDC).

Councillor Ellwein nominated Reeve MUNCK, Deputy Reeve PREUGSCHAS, and Councillor BERGSMA to be appointed as Council's representatives on ECDC.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-382 Moved by Councillor Ellwein that Councillor BERGSMA, Deputy Reeve PREUGSCHAS and Reeve MUNCK be appointed as Council's representatives on ECDC.

Carried Unanimously.

DRAFT

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

INTERMUNICIPAL COLLABORATION FRAMEWORK (ICF) COMMITTEES

2026-383 Moved by Councillor Ellwein that Reeve MUNCK, and Councillor CHAPMAN be appointed as Council's representatives on the **Town of Barrhead ICF Committee** and that Councillor CRISLER be appointed as the alternate representative.

2026-384 Moved by Councillor Jespersen that Councillor BERGSMA, Deputy Reeve PREUGSCHAS, and Councillor ELLWEIN be appointed as Council's representatives on the **Woodlands County ICF Committee**.

2026-385 Moved by Councillor Jespersen that Councillor ELLWEIN and Councillor BERGSMA be appointed as Council's representatives on the **Westlock County ICF Committee**.

Carried Unanimously.

BARRHEAD LIBRARY BOARD

Reeve Munck called for nominations for the Barrhead Library Board.

Councillor Ellwein nominated Councillor CHAPMAN to be appointed as Council's representative on the Barrhead Library Board.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-386 Moved by Councillor Bergsma that Councillor CHAPMAN be appointed as Council's representative on the Barrhead Library Board for a 1-year term expiring October 19, 2027.

Carried Unanimously.

YELLOWHEAD REGIONAL LIBRARY BOARD

2026-387 Moved by Deputy Reeve Preugschas that Councillor CHAPMAN be appointed as Council's representative on the Yellowhead Regional Library Board for a 1-year term expiring October 19, 2027.

Carried Unanimously.

YELLOWHEAD REGIONAL LIBRARY BOARD - ALTERNATE

Reeve Munck called for nominations for an alternate on the Yellowhead Regional Library Board.

Councillor Ellwein nominated Councillor BERGSMA to be appointed as Council's alternate representative on the Yellowhead Regional Library Board.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-388 Moved by Councillor Ellwein that Councillor BERGSMA be appointed as Council's alternate representative on the Yellowhead Regional Library Board for a 1-year term expiring October 19, 2027.

Carried Unanimously

MISTY RIDGE SKI CLUB

Reeve Munck called for nominations for the Misty Ridge Ski Club

Deputy Reeve Preugschas nominated Councillor BERGSMA to be appointed as Council's representative on the Misty Ridge Ski Club Board of Directors.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed. A ballot vote was conducted.

2026-389 Moved by Councillor Ellwein that Councillor BERGSMA be appointed as Council's representative on the Misty Ridge Ski Club Board of Directors.

Carried Unanimously.

MISTY RIDGE SKI CLUB - ALTERNATE

2026-390 Moved by Councillor Chapman that Reeve MUNCK be appointed as Council's representative on the Misty Ridge Ski Club Board of Directors.

Carried Unanimously.

_____ _____

Reeve **CAO**

DRAFT

ORGANIZATIONAL MEETING OF COUNCIL - HELD OCTOBER 20, 2026

POLICY REVIEW COMMITTEE

2026-391 Moved by Deputy Reeve Preugschas that Reeve MUNCK, Councillor ELLWEIN, and Councillor BERGSMA be appointed as Council's representatives on the Policy Review Committee.

Carried Unanimously.

POLICY REVIEW COMMITTEE - ALTERNATE

Reeve Munck called for nominations for the Policy Review Committee alternate.

Councillor Bergsma nominated Councillor JESPERSEN to be appointed as Council's alternate representative on the Policy Review Committee.

Reeve Munck called for nominations a further two times and hearing none, declared nominations closed.

2026-392 Moved by Councillor Bergsma that Councillor JESPERSEN be appointed as Council's alternate representative on the Policy Review Committee.

Carried Unanimously.

BARRHEAD & DISTRICT TWINNING COMMITTEE

2026-393 Moved by Councillor Bergsma that Deputy Reeve PREUGSCHAS be appointed as Council's representative on the Barrhead & District Twinning Committee.

Carried Unanimously.

BARRHEAD & DISTRICT TWINNING COMMITTEE - ALTERNATE

2026-394 Moved by Councillor Bergsma that Reeve MUNCK be appointed as Council's alternate representative on the Barrhead & District Twinning Committee.

Carried Unanimously.

BARRHEAD & DISTRICT HISTORICAL SOCIETY

2026-395 Moved by Councillor Ellwein that Deputy Reeve PREUGSCHAS be appointed as Council's representative on the Barrhead & District Historical Society.

Carried Unanimously.

Councillor Crisler left the meeting at 10:40 a.m.

RESPECTFUL WORKPLACE POLICY HR-003

2026-397 Moved by Councillor Chapman that Council receive the Respectful Workplace Policy HR-003 for information.

Carried 6-0.

Councillor Crisler rejoined the meeting at 10:43 a.m.

REAFFIRM HEALTH & SAFETY POLICY AD-001

2026-398 Moved by Councillor Bergsma that Council reaffirm the Health & Safety Policy AD-001.

Carried Unanimously.

ESTABLISH DATES OF 2027 REGULAR COUNCIL MEETINGS

2026-399 Moved by Councillor Chapman that Council cancel the Regular Scheduled Council meetings on January 19, March 16, August 3, and November 2, 2027 to accommodate scheduling conflicts, statutory holiday, and a summer break, leaving a total of 21 Regular Council meetings, and that Council accept the amended calendar for 2027.

Carried Unanimously.

DESTRUCTION OF BALLOTS

2026-400 Moved by Councillor Bergsma that paper ballots used during the Organizational Meeting be destroyed.

Carried Unanimously.

ADJOURNMENT

2026-401 Moved by Councillor Chapman that the meeting adjourns at this time being 11:39 a.m.

Carried Unanimously.

_____ _____

Reeve **CAO**

DRAFT

E

REGULAR MEETING OF COUNCIL – HELD OCTOBER 20, 2026

Regular Meeting of the Council of the County of Barrhead No. 11 held October 20, 2026, was called to order by Reeve Munck at 9:40 a.m.

PRESENT

Reeve Erik Munck (departed at 3:01 p.m.)
Councillor Ray Crisler
Councillor Bill Chapman
Councillor Lorrie Jespersen (departed at 2:59 p.m.)
Councillor Chais Ellwein
Deputy Reeve Walter Preugschas (joined at 10:00 a.m.)
Councillor Tyson Bergsma

THESE MINUTES ARE UNOFFICIAL AS THEY HAVE NOT BEEN APPROVED BY THE COUNCIL.

STAFF

Rodney Boyko, A/CAO
Pam Dodds, Executive Assistant
Dawn Fedorvich, Dir. Rural Development
Moira O'Neill, Municipal Tax Clerk
Bryanna McKay, Dir. Corporate Services
Ken Hove, Dir. Infrastructure
Barb Goettlicher, Sr. Accountant

ATTENDEES

Jon White – Improve Consulting
Town and Country Newspaper – Daniel Janson

APPROVAL OF AGENDA

2026-402 Moved by Councillor Bergsma that the agenda be approved with the addition of CAO updates.

Carried 6-0.

CAO UPDATES

2026-403 Moved by Councillor Chapman that Council accept the resignation of Debbie Oyarzun, CAO effective October 20, 2026.

Carried 6-0.

2026-404 Moved by Councillor Ellwein that Council appoint Rodney Boyko at Interim Chief Administrative Officer effective October 20, 2026, with all of the powers, duties and responsibilities of the Chief Administrative Officer.

Carried 6-0.

Deputy Reeve Preugschas joined the meeting at 10:00 a.m.

INTERIM CAO CONTRACT

2026-405 Moved by Councillor Bergsma that Council authorized the Reeve to enter into a contract with Rodney Boyko as Interim CAO.

Carried Unanimously.

RECESS

Reeve Munck recessed the meeting at 10:03 a.m.

Reeve Munck reconvened the meeting at 11:01 a.m.

Mora O'Neill joined the meeting at 11:01 a.m.

MINUTES OF REGULAR COUNCIL MEETING HELD OCTOBER 6, 2026

2026-406 Moved by Councillor Ellwein that the minutes of the Regular Meeting of Council held October 6, 2026, be approved as circulated.

Carried Unanimously.

DRAFT

AGRICULTURAL LEASE AGREEMENT – PT. OF S ½ 18-59-03-W5

2026-407 Moved by Councillor Bergsma that Council authorizes the Reeve and County Manager to renew the Agricultural Lease Agreement for 45 ac within Pt. of S ½ 18-59-03-W5 with the current tenant, Brian and Don Koberstein for the term January 1, 2027, until December 31, 2031, at an annual rate of $4,050 plus GST.

Carried Unanimously.

Ken Hove joined the meeting at 11:06 a.m.

2026 PUBLIC AUCTION (TAX RECOVERY SALE) – RESERVE BID AND TERMS & CONDITIONS OF SALE

2026-408 Moved by Deputy Reeve Preugschas that Council approve the Reserve Bids, as established by County Assessor and as presented, for the three (3) properties scheduled for Public Auction on November 18, 2026.

Carried Unanimously.

2026-409 Moved by Councillor Bergsma that Council approve the Terms & Conditions of Sale as presented for the 2026 Public Auction scheduled for November 18, 2026.

Carried Unanimously.

Moira O'Neill departed the meeting at 11:09 a.m.

Reeve Munck left the meeting at 11:13 a.m. and rejoined at 11:15 a.m.

PUBLIC WORKS REPORT

Ken Hove, Director of Infrastructure, reviewed the written report for Public Works & Utilities and answered questions from Council.

2026-410 Moved by Councillor Crisler that Council accepts the Public Works report for information.

Carried Unanimously.

Ken Hove departed the meeting at 11:20 a.m.

CATHOLIC ARCHDIOCESE OF EDMONTON - APPLICATION FOR PROPERTY TAX EXEMPTION

2026-411 Moved by Councillor Crisler that Council provide exemptions as follows:

- 1-year COPTER exemption – Camp Encounter (4 properties) Roll # 527183010, 527183001, 527184000, & 527183029
- Partial 1-year COPTER exemption to Roll # 527183038 (caretaker residence taxable) Camp Encounter (1 property). Portions of roll already exempt (church, cemetery).

Carried Unanimously.

DIRECTOR OF CORPORATE SERVICES REPORT

2026-412 Moved by Councillor Crisler to accept the following Director of Corporate Services written report for information:

- Cash, Investments, & Taxes Receivable as of September 30, 2026
- Payments Issued for the month of September 2026
- YTD Budget Report for the 8 months ending September 30, 2026
- YTD Capital Recap for period ending September 30, 2026
- Elected Official Remuneration Report as at September 30, 2026

Carried Unanimously.

Deputy Reeve Preugschas left the meeting at 11:48 a.m. and rejoined at 11:51 a.m.

DRAFT

COUNTY MANAGER REPORT

Staff reviewed the CAO tracking list and noted the additional following items:

- 2026 Admin Bldg Renovation Project Dashboard
- Upcoming Events Review
- County Christmas Party will be held at Festival of Trees event on November 28, 2026.

2026-413 Moved by Councillor Crisler to accept the County Manager's report for information.

Carried Unanimously.

LUNCH RECESS

Reeve Munck recessed the meeting at 12:12 p.m.

Reeve Munck reconvened the meeting at 1:01 p.m.

Barb Goettlicher joined the meeting at 1:01 p.m.

IN-CAMERA SESSION – COMPENSATION REVIEW & EXTERNAL COMMITTEES

Jon White, Improve Consulting, met with Council at 1:01 p.m. to present the Compensation Review Report for Elected Officials & Employees.

2026-414 Moved by Councillor Bergsma that Council move in-camera at 1:01 p.m. for discussion on:

- Compensation Review Report –*Sec. 29 Advice from Officials*

Carried Unanimously.

Dawn Fedorvich, Bryanna McKay, Barb Goettlicher, and Pam Dodds left the meeting at 1:30 p.m

Councillor Chapman left the meeting at 1:50 p.m. and rejoined at 1:55 p.m.

Dawn Fedorvich, Bryanna McKay, Barb Goettlicher, and Pam Dodds rejoined the meeting at 2:10 p.m.

Jon White & Barb Goettlicher left at 2:11 p.m.

Continued in-camera discussion at 2:20 p.m. on:

- External Committees – *ATIA Sec. 26 Intergovernmental Relations & Sec. 29 Advice from Officials*

2026-415 Moved by Councillor Ellwein that Council move out of in-camera at 2:35 p.m.

Carried Unanimously.

2026-416 Moved by Councillor Bergsma that Council receive the Compensation Review Report for information.

Carried Unanimously.

2026-417 Moved by Councillor Crisler that Council direct the CAO to procced as directed in-camera.

Carried Unanimously.

INFORMATION ITEMS

2026-418 Moved by Councillor Bergsma to accept the following item for information:

- Email from National Police Federation NPF Re: Call to Action – dated October 6, 2026

Carried 6-1.

DRAFT

COUNCILLOR REPORTS

Reeve Munck provided a written report and had nothing further to add.

Councillor Jespersen departed the meeting at 2:59 p.m.

Councillor Crisler provided a written report and had nothing further to add.

Councillor Chapman provided a written report and had nothing further to add.

Deputy Reeve Preugschas provided a written report and had nothing further to add.

Reeve Munck departed the meeting at 3:01 p.m. and Deputy Reeve Preugschas took over the chair.

Councillor Bergsma provided a written report and spoke further about the request from Misty Ridge Ski Club for funding from the County.

Councillor Ellwein provided a written report and spoke about resident concerns about development south of Twp Rd 580 off of RR 41.

2026-419 Moved by Councillor Bergsma to accept Councillor written/verbal reports for information.

Carried 5-0.

ADJOURN

2026-420 Moved by Councillor Crisler on that the meeting adjourns at 3:07 p.m.

Carried 5-0.

DRAFT

BRIEFING NOTE

NOVEMBER 17, 2026

F

TO: COUNCIL

RE: KIRCHNER LAKE DRAINAGE (FLOODING CONCERNS AT NE13-57-2-W5)

ISSUE:

Review of all work performed and documented along the Kirschner Lake watershed from inlet through outlet in response to flooding concerns at NE13-57-2-W5 (Hemmerling Property) as per Motion 2026-352.

BACKGROUND:

- June 23, 2026, County staff noticed that the water rose above RR 20 south of Hemmerling residence, resulting in a partial washout of the road requiring road top repair.
- Public Works scheduled and completed repairs to County infrastructure.
- Proactively, Agricultural Fieldman began monitoring the area daily through to the end of September, 2026
- Water levels along the outlet of lake remained high until mid-late September.
- Presentation will show 2026 photos along with historic water levels and elevation around Kirchner Lake.

ANALYSIS:

BEAVER PROGRAM POLICY

- The County has a Beaver Program Policy approved by Council in 2026.
- County policy AG-001: Beaver Program Policy Statement says "The County of Barrhead No. 11 recognizes that beaver activity can lead to flooding which may cause damage to County infrastructure and therefore the Council deems it beneficial to implement a Beaver Program for the municipality to assist landowners and road authorities in minimizing or eliminating beaver activity".
- Policy includes a section about owner assistance which states:

"**Owner Request for Assistance**

In the case where the municipality receives a request for assistance from an Owner in respect of beaver activity flooding active farmland, including crop, hay, or pasture, or if the flooding is threatening private buildings, the following procedures will apply:

a) Agricultural Services ASB Personnel will do an initial inspection of the site at no cost to the Owner. If the complaint is confirmed to be flooding farmland or threatening private

buildings, the municipality will remove the beaver by trapping or with the use of firearms, as per the rates set in the Listing of Fees, Charges, and Payment Rates.

b) In the case where a beaver dam is located on land other than the land of the person filing the registered beaver complaint, the person that filed the beaver complaint will be responsible for obtaining the Written Permission (Form AG-002) required by the municipality prior to the municipality conducting any work on the land; as well as be responsible for payment of any service fee levied by the municipality in accordance with this policy.

c) Work performed by Agricultural Services personnel at any one site is considered to be complete if there is no visible reconstruction of the beaver dam(s) within a two (2) week period after a beaver dam has been opened. If, after a two (2) week period, there is any sign of new beaver activity at the site, the Owner will be required to notify the municipality of the problem by means of filing a new registered beaver complaint and the Owner is again required to pay the service fee to the municipality.

d) The Agricultural Fieldman may approve or deny any request for assistance the municipality receives under this section.

- The Agricultural Fieldman did not receive any request or complaints from the area around the lake until the issue was brought to council on October 6, 2026.
- Due to high water levels and active flow during this time, no beaver issues were detectable.
- All monitoring and work prior to October 6 were done by the Agricultural Fieldman based on abnormal weather conditions and historical issues in this area of the county.

POTENTIAL DOWNSTREAM FLOODING RISK

- On November 4, 2026, Administration received correspondence from a family member of the Hemmerling's. This correspondence outlines that the writer "took out the dams".
- Drone footage taken by County staff on November 5, 2026, shows that the large Historic Dam has been lowered. This dam has been at this location for decades as shown in the topographic photos within the presentation. This work was not done or endorsed by staff or County contractors.
- Administration has noted that an increased risk of spring flooding for 2027 as there is concern that the integrity of the dam is compromised due to the work done by the family member. If the dam is compromised, four residences and farm sites are at risk of flooding. Administration will need to be monitor this site in the new year.

RESPONSE SUMMARY | JUNE 23 – OCTOBER 22, 2026

Issue Identified: June 23, 2026 – Water accumulation on RR 20 south of the Hemmerling driveway.

1. Monitoring & Investigation

- **June 23 – September 30:** Staff monitored the area 3–5 times per week for approximately 14 weeks (estimated 42–70 site checks).
- **June 23-24:** Public Works notified of the County-owned culvert concern on RR20 and repairs were scheduled; staff inspected the historic dam north of Highway 651.
- **June 27:** Landowner permission obtained to access and inspect the dam; drone used to locate the site. Water was flowing approximately 1 foot above the dam.
- Monitoring covered the area from the south inlet of Kirchner Lake to Newton Lake, northwest of Highway 651.
- Following reduced rainfall runoff, monitoring continued to investigate potential beaver activity.

2. Landowner Engagement & Beaver Control

- **October 7:** Staff met with Mrs. Hemmerling following her Council presentation, inspected the area, and identified a partial blockage at a private driveway culvert.
- **October 8:** Permission obtained from adjacent landowner to trap the private driveway culvert. Pest Control Officer engaged to trap County culverts along RR 20 and investigate dams north of Highway 651.
- **October 14–17:** Pest Control Officer trapped beavers, inspected dams, and investigated activity north of Highway 651.
- **October 16:** Historic dam and additional dam north of Highway 651 confirmed. Neither was affecting lake levels south of Highway 651.
- **October 17:** Large female beaver captured at private driveway culvert.
- **October 19:** Traps removed from RR 20 and private property. Five beavers had been removed from the area; no activity identified north of Highway 651.

3. Culvert Restoration (Private Driveway)

- **October 20:** Public Works notified that culvert could be opened.
- **October 22:** Culvert opened; staff confirmed completion and photographed the culvert and removal of accumulated debris.

4. Staff & Resource Investment

- Extensive staff monitoring, investigation, landowner engagement, coordination with Pest Control Officer, and site inspections.
- **Estimated staff labour alone exceeded $4,000**, excluding:
    - Contractor costs

- Public Works labour and equipment
- Additional staff time and administrative coordination

Addressing this property required significant investigation, landowner coordination, beaver control, and culvert restoration and work on private land. While policy dictates this work be charged to the landowner, this work was completed without charge in 2026.

RECOMMENDATION

Administration recommends that Council accept this report and presentation as information regarding flooding concerns at NE13-57-2-W5 in 2026.

REQUEST FOR DECISION

NOVEMBER 17, 2026

G

TO: COUNCIL

RE: 2026 AGRICULTURAL DISASTER

ISSUE:

ASB is recommending to Council that the County of Barrhead declare an Agricultural Disaster for 2026.

BACKGROUND:

- Municipalities can declare an Agricultural Disaster for the purpose of bringing awareness to the agricultural industry.
- Declaring an agricultural disaster does **not** mean that producers will automatically receive funding provincially or federally.
- After the drought of 2015, the County of Barrhead has seen higher than average rainfalls ever since, leading to declarations of agricultural disasters in 2016, 2017, 2019, and 2020 for flooding, and again in 2021 for drought.
- 2026 has seen rainfall from June 1 through September between 15 and 24 inches in some areas of the County.
- Rural Municipalities of Alberta (RMA) has developed a guide to be used as a tool for municipalities to make an informed decision. https://rmalberta.com/reports-toolkits/rma-guide-for-declaring-municipal-agriculture-states-of-emergency/

ANALYSIS:

- RMA guide gives direction on declaring an agricultural disaster using data to support this decision.
- In recognition of the excessive moisture conditions affecting many producers, Alberta has opened late participation for the 2026 AgriStability program year. Alberta producers can now sign up for the program until October 1, 2026. Producers seeking additional information are encouraged to contact their local AFSC office.
- Early June rainfall amounts were closer to normal amounts and by the end of June they were approximately 15-50 mm above normal.
- July continued with 15-50 mm above normal until mid-month when accumulations dropped to 5-20 mm, but showers were frequent and County of Barrhead is included in the highest growing season precipitation levels recorded (~130-175% normal). This resulted in some ponding and localized flooding in the area.
- August early data showed moisture levels near, or moderately above normal. Mid-August scattered showers brought 5-20mm to the region, but Barrhead recorded less than 5mm. Late August data recorded less than 5 mm again with soil moisture levels being moderately below normal (15-75mm below normal).

- September continued this trend early on with less than 5mm precipitation and soil moisture reserves less than 40mm (25-75mm below normal).
- Data from AGI moisture reports suggest that for the most part, the County of Barrhead received less precipitation than some of our neighbors who did declare an Ag Disaster this year.
- Harvest reports were not yet available for the ASB to use in their decision making. The board based their decision on the moisture level data and anecdotal, regional experiences they were seeing and hearing.

STRATEGIC ALIGNMENT:

- Link to 2022 – 2026 Strategic Plan:

PILLAR	**4 Governance & Leadership**
Outcome	*2 County has the necessary tools & information to deliver programs and services efficiently.*
Goal	4.2 County demonstrates open & accountable government.
Strategy	4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council approve the ASB recommendation to make an Agricultural Disaster Declaration in the County of Barrhead for 2026.

REQUEST FOR DECISION

NOVEMBER 17, 2026

H

TO: COUNCIL

RE: MTM AG SOCIETY - COMMUNITY GRANT REQUEST

ISSUE:

MTM Ag Society is applying for a Community Grant to assist with the Growing Play in Tiger Lily: A Gathering Place For Every Generation project (application attached).

BACKGROUND:

- February 2, 2021 – Council approved the Community Grants Policy setting a maximum of $2,500 per applicant pending availability of funds.
- MTM Ag Society will start their project in May 2027.
- MTM Ag Society is requesting a $2,500 donation to assist with a total project cost of $199,310 with $13,810 of their own funds and volunteer hours to use towards the project
- October 5, 2022 – MTM Ag Society representatives participated in the County Public Engagement session for developing a Community Halls Strategy.

ANALYSIS:

- Application was considered under Policy AD-002 Community Grants (attached).
- Applicant is eligible as they meet the criteria under section 4.1 as follows:
  - ✓ A volunteer group, service club or community group that provides services within the County or provides services readily available to the general public of the County
  - ✓ Demonstrates value or benefit to the community
  - ✓ Needs financial support to complete the project
- Application was considered under section 5.1 as a project (vs event or sponsorship).
- Application was assessed based on the criteria outlined in section 5.2 as follows:
  - ✓ Benefit to community – provides general access and rentals to a local facility
    - Used for community events, as well as local celebrations
    - Grounds are used for ball diamonds, picnics, children's play
  - ✓ Other sources of funding, financial viability and community involvement – applicant is applying for government grants and providing own funds to help cover project cost.
- Project is eligible under section 5.3 and 5.4 as follows:
  - Matching requirement has been met
  - Project is tentatively scheduled to take place May-August 2027

- The renewed playground will serve children, youth and families from Tiger Lily and surrounding County of Barrhead communities. Caregivers, seniors, hall users and visitors will also benefit.

- This is the 3rd community grant application for the 2026 budget year
- Financial implications on the budget with the approval of this application are as follows:

2026 Community Grant Budget (non-perpetual)	**$15,000**
Dispersed in 2026 to date	($4,100)
Current Balance	$10,900
Application (MTM Ag Society)	$2,500
Balance Remaining for 2026 if approved	$8,400

STRATEGIC ALIGNMENT:

Processing of Community Grant requests in accordance wit the Community Grants Policy AD-002 aligns with the 2022-2026 Strategic Plan in the following areas:

PILLAR 3: RURAL LIFESTYLE

GOAL 2 County promotes & celebrates success/achievements

PILLAR 4: GOVERNANCE & LEADERSHIP

GOAL 2 County demonstrates open & accountable government

ADMINISTRATION RECOMMENDS THAT:

Council approve the application from MTM Ag Society for a donation of $2,500 under the Community Grants Policy to assist with the purchase & installation of new playground equipment.

Community Grant Application Form

Application Information

Please submit completed applications to:

County of Barrhead No. 11
5306-49 Street
Barrhead, AB T7N 1N5
or
email: info@countybarrhead.ab.ca

For assistance completing your application, contact 780-674-3331 or info@countybarrhead.ab.ca

Incomplete applications will not be accepted.

Applicant Information

Name of Organization: M.T.M. Agricultural Society

Mailing Address: Box 3
Street Address

Tiger Lily | Alberta | T0G 2G0
City | Province | Postal Code

Phone Number: [redacted]

Contact Name: Mitch Erickson

Position or Title: Director/volunteer

Phone Number: [redacted]

Is your organization a registered charity or non-profit' ☐ Yes ☒ No

If yes: Alberta Registry Number: 5914285480

Date of Incorporation: June 18, 1979

Project Information

Name of Project or Event: Growing Play in Tiger Lily: A Gathering Place For Every Generation

Start Date: May 2027 Completion Date: August 2027

Location of Project or Event: 5;6;60;11;NE Tiger Lily, Alberta T0G 2G0

COUNTY OF Barrhead

Community Grant Application Form

Describe Your Project or Event:

Goals:

The M.T.M. Agricultural Society aims to replace Tiger Lily's aging playground with a safe, modern and more accessible outdoor space. Updated equipment and accessible surfacing will promote active play, serve children and families, and strengthen the Tiger Lily Community Hall grounds as a welcoming gathering place for County residents of all ages.

Anticipated number of County participants, or number directly affected by event, program, or services offered:

500- The renewed playground will serve children, youth and families from Tiger Lily and surrounding County of Barrhead communities. Caregivers, seniors, hall users and visitors will also benefit.

Target population (Children, youth, adults, seniors, families): See above

Describe how this project will benefit the community:

Replacing the aging equipment will provide a free place for children to be active, build confidence and connect close to home. It will strengthen the Tiger Lily Community Hall grounds and improve quality of life for County residents.

Financial Information

Project Funding:

Funds Requested from the County of Barrhead:

Cash:	$ 2,500
In-Kind:	$
Total Requested: (Maximum $2,500)	$ 2,500

Funds from Other Sources:

(List other funds including any of the organizations own funds to be used in the project)

Own Funds:	$ 13,810
Fundraising:	$ 8,000
Volunteer Hours $ 20/ Hr x ____ Hours =	$
Other: Grants (Please Specify)	$ 177,500
Other: (Please Specify)	$
Total From Other Sources:	$ 196,810

Note: Funding from other sources must be at least equal to funding requested from the County of Barrhead

Total Project Funding: (Total Requested Funding + Total from Other Sources)	$ 199,310

Community Grant Application Form

Project Costs:

List a summary of the project costs here. If available, attach price quotes or other supporting documents.

Supply of Burke playground equipment	$ 143,395
Installation of playground equipment	$ 16,019
Site excavation: remove top soil and stockpile	$ 1,950
Supply and install of engineered wood fiber	$ 9,600
Supply of timber borders	$ 8,610
Travel and accommodations	$ 6,395
Shipping	$ 3,850
GST	$ 9,491
	$
	$
	$
	$
	$
	$

Refer to Policy for full listing of ineligible costs (e.g. day-to-day operating costs, staff wages or honorariums, flow through funding to re-distribute to others, or donations to charitable causes).

Total Project Costs: $ 199,310

Personal information collected is authorized under Section 4(c) of the Protection of Privacy Act and is managed in accordance with the Act. It will be used to process your application and for administrative purposes directly related to the program or service for which you are applying. If you have questions about the collection or use of your personal information, please contact the Privacy Officer at 780-674-3331or by email at info@countybarrhead.ab.ca

Signature of Applicant or Authorized Representative

I (We) the undersigned, certify that this application is complete and accurate and that I (we) have the authority to sign on behalf of the organization.

Mitch Erickson — Digitally signed by Mitch Erickson Date: 2026.10.07 20:21:46 -06'00' — Oct 7, 2026

Signature — Date

Mitch Erickson, volunteer/director

Print Name and Title

Nathan Spitzer — Digitally signed by Nathan Spitzer Date: 2026.10.07 20:23:55 -06'00' — Oct 7, 2026

Signature — Date

Nathan Spitzer, President

Print Name and Title

Community Grant Application Form

For Office Use Only

☐ Application Reviewed and Approved Grant Number: _____

☐ Application Reviewed and Denied Council Resolution No. : _____

Funding Requested: $ _____

Funding Approved: $ _____ ☐ Letter Sent: _____

Criteria and Evaluation (Comments must be completed if application is denied or modified):

_____

_____

_____

_____

_____

_____ _____

Signature of Authorized County Representative Date

_____

Print Name and Title of Authorized County Representative

Grant Application #:_____

Resolution #:_____

Community Grant Declaration

Name of Organization: M.T.M. Agricultural Society ("the Organization)

The Organization declares that:

The information contained in its application is complete and accurate.

The Organization understands and agrees that any funding awarded is subject to the Organization complying with the terms and conditions of this agreement and as outlined in the Community Grant Policy ("the Policy").

The Organization agrees to the following terms and conditions:

1. The Organization agrees to be bound by the requirements set out in the Policy and Application form.

2. The Organization will use all grant funding awarded for the purposes stated within its Application. If the Organization wished to vary the purpose, it agrees to be bound by the requirements set out in the Policy.

3. Following receipt of the Grant, the Organization agrees to be bound by the reporting requirements set out in the Policy.

4. Any part of the Grant not spent as set out in the Policy or upon termination of this Agreement must be repaid to the County of Barrhead as stipulated in the Policy. The Grant may be terminated upon:

   a. mutual consent;

   b. 90 days written notice by either party;

   c. demand by the County for immediate repayment in the event of a breach of any term or condition; or

   d. if the Organization becomes insolvent

5. The Organization acknowledges that it will be liable for the full amount of the Grant and will be bound to the terms of this Agreement, even if the Organization has paid all or part of the Grant to a third party who has spent the money.

6. If requested, the Organization agrees to give the County of Barrhead access to examine the Organization's operation and/or premises to verify the Grant has been used for the purpose laid out in the Application. The Organization will provide access to all financial statements and records having any connection with the Grant or its purpose during the term of this Agreement or until all requirements have been met.

7. The Organization acknowledges that the *Protection of Privacy Act (POPA)* applies to records submitted by the Organization to the County in relation to the grant application, including the Application and this Agreement. These records may be disclosed in response to an access to information request under the *Access to Information Act,* subject to any applicable exceptions to disclosure under the Act.

8. The Organization agrees to indemnify and hold harmless the County of Barrhead, including all councillors, employees, and agents from any and all claims demands, actions and costs (including legal costs) for which the Organization is legally responsible, including those arising out of negligence or willful acts by the Organization or its employees or agents. Such indemnification shall survive the termination of this agreement.

The Organization represents and warrants that the person signing is duly authorized to make the Application and is legally sufficient to bind the Organization to the Agreement.

Mitch Erickson Digitally signed by Mitch Erickson Date: 2026.10.07 20:26:28 -06'00'	Mitch Erickson	Oct 7, 2026
Signature	Print Name	Date
Nathan Spitzer Digitally signed by Nathan Spitzer Date: 2026.10.07 20:27:09 -06'00'	Nathan Spitzer	Oct 7, 2026
Signature	Print Name	Date

Growing Play in Tiger Lily:
A Gathering Place for Every Generation



A Place to Move, Play and Belong

The M.T.M. Agricultural Society is raising funds to replace the aging playground at the Tiger Lily Community Hall with a safe, welcoming and more accessible outdoor play space for rural families, visitors and grandparents spending time with their grandchildren.

Tiger Lily is a place where people gather across generations. Grandparents and elders regularly bring children to the community hall grounds, and the playground is an important part of those visits. The current equipment has reached the end of its useful life. It offers few play features, sits on grass and no longer provides the level of accessibility, safety or variety needed by today's families.

A renewed playground will give children a place to climb, imagine, move and connect while creating a comfortable setting for parents, grandparents, caregivers and neighbours to spend time together. Support from the County of Barrhead would help strengthen a local community asset that promotes connection, recreation, and quality of life for County residents.

The People Behind the Playground



The M.T.M. Agricultural Society is dedicated to celebrating and preserving the agricultural heritage of Tiger Lily and the surrounding rural area. The Society brings people together through local events, community programs and shared facilities that serve residents, agricultural families and visitors.

The Tiger Lily Community Hall is at the centre of that work. Located at 6103 Township Road 602, the site includes a 9,000-square-foot community hall, an outdoor skating rink and the existing playground. With seating for up to 299 people, the hall hosts gatherings that strengthen local relationships and reinforce the sense of connection that is so important in rural Alberta.

As a volunteer-led community organization, M.T.M. Agricultural Society maintains facilities that are available to the general public and contribute to the social well-being and growth of the Tiger Lily area.

Our work reflects the important role agricultural societies play across the province:

- **Community leadership:** The Society provides a welcoming place where neighbours can meet, volunteer, celebrate and support one another.
- **Agricultural connection:** Local events and traditions connect residents and visitors with the rural lifestyle and agricultural industry that shape this area.
- **Rural infrastructure:** Maintaining useful, safe and appropriate facilities helps small communities remain vibrant places to live, work, visit and raise families.

Small Community with a Big Sense of Belonging

Tiger Lily is an unincorporated rural community in the County of Barrhead No. 11, approximately 25 kilometres northwest of Barrhead and 95 kilometres northwest of Edmonton. Surrounded by farms, mixed woodland, wetlands, lakes and recreational areas, the community is part of central Alberta's boreal transition landscape.



Agriculture continues to shape the local economy and identity. Beef cattle, hay, grain, forage production and related rural businesses support many families in the area. Tourism and recreation also play an important role, with Clear Lake Park drawing campers, anglers, boaters and families during the warmer months.

Tiger Lily is home to seniors, retirees, seasonal visitors, agricultural families and young children. The broader area also shares a connection to Campsie, one of Alberta's early Black settlements. Black pioneer families established farms and built community there in the early 1900s, contributing to the agricultural and cultural history of the Barrhead area. Their resilience, hard work and commitment to community remain an important part of the region's story.

Limited local services mean that community gathering places matter deeply. Families often travel to larger centres for programs and recreation. A renewed playground at the hall will provide a free, close-to-home place where children can be active and families can connect. It will also improve the public recreation options available within this rural part of the County of Barrhead.

Community Support Will Carry the Work Forward

The playground renewal is being led by the M.T.M. Agricultural Society as part of its ongoing responsibility for the Tiger Lily Community Hall and grounds. The Society understands how the site is used during community events, skating activities, private rentals and everyday visits, allowing the playground plans to respond to the needs of the people who regularly gather there.



Support will be built through residents, agricultural families, local businesses and community-minded organizations that recognize the importance of maintaining recreation opportunities in rural areas. Each contribution, volunteer effort and shared connection will help move the work from planning to installation while strengthening local ownership of the finished space.

The renewed playground will remain a community asset rather than a stand-alone facility. Its location beside the hall and skating rink will allow it to support existing activities and become part of future celebrations and gatherings. The M.T.M. Agricultural Society will continue overseeing the work through completion and will keep residents and supporters informed as the playground moves toward its August 2027 opening.

Renewing a Well-Loved Place to Play

Plans call for the removal of the outdated wooden playground equipment and the installation of modern equipment designed to offer more play value for a wider range of ages and abilities. The new layout will include engaging features that encourage active play, imagination, balance, climbing and social interaction.

Engineered wood fibre will replace the current grass surface. When properly installed and maintained, this accessible surfacing will provide a firmer and more stable route through the play area for children, caregivers, grandparents and visitors using mobility aids or strollers. It will also support drainage and make the site easier to maintain.



The playground will remain at the Tiger Lily Community Hall, allowing families to use it during hall events, skating activities, community celebrations, private rentals and everyday visits. Its location gives the community a central, familiar and visible place for outdoor recreation. The completed space will be open and readily available for public use.

Key features of the renewed space will include:

- **Updated play equipment:** Modern structures and features will provide more ways for children to play, explore and build confidence.
- **Improved accessibility:** Engineered wood fibre will provide a firmer and more usable surface than grass for a wider range of visitors.
- **All-age appeal:** Play opportunities will serve young and older children, helping families with children of different ages enjoy the space together.
- **A safer setting:** Replacing worn-out equipment will address concerns related to aging materials and limited play options.
- **A community gathering point:** The playground will complement the hall and skating rink, making the grounds more useful throughout the year.

Why Tiger Lily Needs This Investment



The existing playground is well beyond its expected lifespan. Its wooden structures are deteriorating, the grass surface creates barriers for some users and the limited equipment no longer meets the needs of the children and families who use the hall grounds.

Rural communities need recreation spaces that are practical, durable and welcoming. Children in Tiger Lily and the surrounding area deserve opportunities to be active without requiring families to drive long distances. Grandparents and seniors also need a place where they can comfortably enjoy meaningful time with the children in their lives.

Research supports the importance of creating these opportunities. The Canadian Paediatric Society states that free play is essential to children's physical, mental and social health and helps build social and executive functioning skills. Its review of the evidence also found positive relationships between outdoor play, physical activity and well-being, including lower perceived stress. A modern playground will give local children a dedicated place to experience those benefits close to home.

A playground also provides an informal setting where families meet, children make friends and visitors feel welcome. Those everyday connections contribute to community health and help reduce the isolation that rural families and seniors can experience when recreation opportunities are limited.

Improved surfacing is especially important. Grass can become uneven, muddy and difficult to navigate. When properly installed and maintained, engineered wood fibre will provide a firmer and more stable surface than grass, making the play area more practical for children, caregivers, grandparents and visitors using mobility aids or strollers.

A Strong Fit with County of Barrhead Community Priorities

The playground replacement aligns with the County of Barrhead's commitment to supporting local organizations that strengthen culture, diversity, social well-being, community growth, and quality of life. It is a new community infrastructure project that will improve public access to recreation in a rural area of the County.

The build will enhance an existing community hub that includes the Tiger Lily Community Hall and outdoor skating rink. Children will have a safe place for active outdoor place, while families, caregivers, seniors, and visitors will benefit from a more welcoming place to gather. The renewed playground will also add value during community events, hall rentals, and informal family visits.

The County of Barrhead will be acknowledged through signage at the playground site and in promotional materials, subject to the County's corporate identity requirements. A final report will be submitted following completion, outlining project costs, revenues, use of County funds, and observed outcomes.

The Difference Families Will See and Feel

The renewed playground will create meaningful benefits that can be seen in daily use and measured over time:



- **More opportunities for active play:** Children will have access to a wider variety of modern play features that encourage movement, coordination, confidence and imagination.
- **Better access for families:** Engineered wood fibre surfacing will provide a firmer and more usable surface than grass for strollers and visitors with varying mobility needs.
- **A stronger community hub:** The playground will add value to the community hall and skating rink, encouraging families to spend more time at the site.
- **Intergenerational connection:** Grandparents and other older adults will have a more comfortable place to spend time with children and participate in community life.
- **Greater community pride:** Replacing aging equipment with a well-designed space will show that Tiger Lily is investing in its children and its future.

The M.T.M. Agricultural Society will assess whether these benefits are being achieved through:

- **Completion of the build:** Installation of the new equipment and engineered wood fibre surfacing by August 2027.
- **Community use:** Observations of playground use during everyday visits, hall events, skating activities and seasonal gatherings.
- **Public feedback:** Comments from parents, caregivers, seniors, hall users and visitors following the opening.
- **Community participation:** Attendance at the grand opening and engagement with project updates shared through social media.
- **Partner recognition:** Installation of the donor board and public acknowledgement of the supporters who helped make the playground possible.

From Fundraising to First Play

The M.T.M. Agricultural Society has established a clear path from planning to opening day.

Fall 2026 to Spring 2027	•Continue fundraising, confirm community support, finalize equipment selections and complete site planning.
Spring 2027	•Reach the fundraising goal, place equipment orders, coordinate installation requirements and prepare the playground area.
Early Summer 2027	•Remove the outdated equipment and complete site preparation.
Summer 2027	•Install the new playground equipment and engineered wood fibre surfacing.
August 2027	•Open the playground to the public and host a community grand opening celebration, with Bunge representatives invited to join us.

The M.T.M. Agricultural Society is committed to leading the fundraising effort and seeing every stage of the work through. Replacing a playground of this scale will require support beyond what a small rural community can raise on its own. With help from community-minded organizations such as Bunge, Tiger Lily can transform an aging and limited play area into a lasting recreation space for children, families, seniors and visitors.

Finances

Revenue

Source	Amount
M.T.M. Agricultural Society (available)	$13,810
M.T.M. Agricultural Society (ongoing fundraising)	$8,000
Community Facility Enhancement Program (pending)	$125,000
Canterra Seeds (pending)	$10,000
Parrish & Heimbecker (pending)	$20,000
Bunge Community Investment (pending)	$20,000
County of Barrhead (current application)	***$2,500***
Total	**$199,310**

Expenses

Source	Amount
Supply of Burke playground equipment	$143,395
Installation of playground equipment	$16,019
Site excavation: remove top soil and stockpile	$1,950
Supply and install of engineered wood fiber	$9,600
Supply of timber borders	$8,610
Travel and accommodations	$6,395
Shipping	$3,850
GST	$9,491
Total	**$199,310**

Contact Information

Organization: MTM Agricultural Society

Mailing Address: Box 3, Tiger Lily, AB T0G 2G0

Incorporation Number: 5914285480

Primary contact: Mitch Erickson

Phone number: 780-305-6151

Email: Erickson01@live.ca

Additional Information

The following appendices have been included:

- **Appendix A** – Organization Information
- **Appendix B** – Letter of Authorization
- **Appendix C** – Letters of Support
- **Appendix D** – Project Details
- **Appendix E** – Site Details

Appendix A – Organization Information

Certificate of Good Standing For 2026-27

This is to Certify That, Under Section 26 of the
Agricultural Societies Act
(Chapter A-11 Revised Statues of Alberta 2000), The

M.T.M. Agricultural Society

5914285480

Is In Good Standing, Having Complied With the Requirements Of The
Agricultural Societies Act.

Signature: *Carmen A Andrew*

Carmen Andrew, Director
Agricultural Societies

Valid: April 1, 2026 - March 31, 2027

Please note: the above is your *legal registered name*. Please ensure to use your legal entity on all correspondence and financial information.

Alberta Government

Classification: Protected A

Alberta

The Province of Alberta issued the original Certificate of Organization to the

"M.T.M. Agricultural Society"

on June 18, 1979 A.D.

Agricultural Societies Program
Alberta Agriculture, Food and Rural Development

This is your legal registered name.
Use your legal entity on all correspondence and financial information.

Appendix B – Letter of Authorization

MTM Agricultural Society
Box 3
Tiger Lily,
AB
T0G 2G0

mtmagsociety@yhoo.com

July 26, 2026

Re: Playground Project Authorization

To whom it may concern,

This letter confirms that MTM Agicultural Society is the land owner of 2 small parcels of land totalling 9.34 acres on the NE quarter of Sec 11 Township 60 Range 6 W5 M.

A copy of of land title certificate is attached.

We are the land owners & the playground renovation will be done by our volunteer organization. We understand the work is subject to review & approval. MTM Agricultural Society will ensure that compliance is met in design, safety codes & regulations.

Sincerely,

M Gentry - Burton

M Gentry-Burton
Treasurer

Nathan Spitzer
President

Mitch Erickson
Project Co-ordinator

Copy

LAND TITLE CERTIFICATE

S

LINC	SHORT LEGAL	TITLE NUMBER
0022 500 715	5;6;60;11;NE	852 016 733

LEGAL DESCRIPTION

MERIDIAN 5 RANGE 6 TOWNSHIP 60
SECTION 11
ALL THAT PORTION OF THE NORTH EAST QUARTER
AS SHOWN ON A PLAN OF SURVEY OF THE SAID TOWNSHIP DATED 16 MARCH A.D. 1908
DESCRIBED AS FOLLOWS:
COMMENCING AT THE NORTH EAST CORNER OF THE SAID QUARTER SECTION; THENCE WESTERLY AND ALONG THE NORTH BOUNDARY THEREOF A DISTANCE OF 450 FEET; THENCE SOUTHERLY AND ALONG THE EAST BOUNDARY OF SAID LAND GRANTED TO THE SAID PEMBINA SCHOOL DIVISION NO. 37 A DISTANCE OF 420 FEET TO THE SOUTH EAST CORNER THEREOF; THENCE EASTERLY AND PARALLEL TO THE SAID NORTH BOUNDARY A DISTANCE OF 450 FEET MORE OR LESS, TO A POINT ON THE EAST BOUNDARY OF SAID QUARTER SECTION; THENCE NORTHERLY AND ALONG THE SAID EAST BOUNDARY A DISTANCE OF 420 FEET TO THE POINT OF COMMENCEMENT
CONTAINING 1.76 HECTARES (4.34 ACRES) MORE OR LESS
EXCEPTING THEREOUT ALL MINES AND MINERALS
SECONDLY:
MERIDIAN 5 RANGE 6 TOWNSHIP 60
SECTION 11
ALL THAT PORTION OF THE NORTH EAST QUARTER
DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE NORTH BOUNDARY OF SAID QUARTER SECTION 450 FEET WESTERLY FROM THE NORTH EAST CORNER THEREOF; THENCE SOUTHERLY AND AT RIGHT ANGLES TO THE SAID NORTH BOUNDARY OF SAID QUARTER SECTION 420 FEET; THENCE WESTERLY AND AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE 525 FEET; THENCE NORTHERLY AND AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE 420 FEET MORE OR LESS TO A POINT ON THE SAID NORTH BOUNDARY OF SAID QUARTER SECTION; THENCE EASTERLY ALONG THE SAID NORTH BOUNDARY 525 FEET MORE OR LESS TO THE POINT OF COMMENCEMENT,
CONTAINING 2.02 HECTARES (5 ACRES) MORE OR LESS
EXCEPTING THEREOUT ALL MINES AND MINERALS
AND THE RIGHT TO WORK THE SAME

ESTATE: FEE SIMPLE

MUNICIPALITY: COUNTY OF BARRHEAD NO. 11

(CONTINUED)

REGISTERED OWNER(S)

REGISTRATION	DATE(DMY)	DOCUMENT TYPE	VALUE	CONSIDERATION
852 016 733	28/01/1985			NIL

OWNERS

M T M AGRICULTURAL SOCIETY.
OF BARRHEAD
ALBERTA T0G 0E0

ENCUMBRANCES, LIENS & INTERESTS

REGISTRATION NUMBER	DATE (D/M/Y)	PARTICULARS
852 016 734	28/01/1985	CAVEAT CAVEATOR - THE COUNTY OF BARRHEAD NO. 11. C/O RITTER & PERRY BOX 69 BARRHEAD ALBERTA AGENT - MARVIN L PERRY

TOTAL INSTRUMENTS: 001

THE REGISTRAR OF TITLES CERTIFIES THIS TO BE AN ACCURATE REPRODUCTION OF THE CERTIFICATE OF TITLE REPRESENTED HEREIN THIS 8 DAY OF AUGUST, 2024 AT 11:55 A.M.

ORDER NUMBER: 51286189

CUSTOMER FILE NUMBER:

END OF CERTIFICATE

THIS ELECTRONICALLY TRANSMITTED LAND TITLES PRODUCT IS INTENDED FOR THE SOLE USE OF THE ORIGINAL PURCHASER, AND NONE OTHER, SUBJECT TO WHAT IS SET OUT IN THE PARAGRAPH BELOW.

THE ABOVE PROVISIONS DO NOT PROHIBIT THE ORIGINAL PURCHASER FROM INCLUDING THIS UNMODIFIED PRODUCT IN ANY REPORT, OPINION, APPRAISAL OR OTHER ADVICE PREPARED BY THE ORIGINAL PURCHASER AS PART OF THE ORIGINAL PURCHASER APPLYING PROFESSIONAL, CONSULTING OR TECHNICAL EXPERTISE FOR THE BENEFIT OF CLIENT(S).

Appendix C – Letters of Support

5306 – 49 Street, BARRHEAD, ALBERTA T7N 1N5
Phone: 780-674-3331; Fax: 780-674-2777
Email: info@countybarrhead.ab.ca
www.countybarrhead.ab.ca

July 30, 2026

To whom it may concern:

RE: MTM AGRICULTURAL SOCIETY – LETTER OF SUPPORT – PLAYGROUND RENOVATION PROJECT

County of Barrhead is proud to offer our support for the MTM Agricultural Society's application for playground revitalization project funding. This project will benefit our local community and serve to enhance a popular, well-used facility.

MTM Agricultural Society benefits from a dedicated network of community members who actively promote healthy, active lifestyles throughout the County of Barrhead. The MTM Agricultural Society, established in 1979, has a solid history of enhancing the rural quality of life in the community and relies heavily on volunteer contributions and fundraising efforts to achieve its goals. In addition, the committee demonstrates an ongoing commitment to community improvement through various service projects conducted year-round.

This project, and the community behind it, exemplify the qualities of an ideal recipient for your support.

Thank you for considering this request from the MTM Agricultural Society.

Sincerely,

Debbie Oyarzun, M.Sc.
County Manager (CAO)

DO/pd

Appendix D – Project Details

SEP 14 2026

playquest

DESIGN | SUPPLY | CONSTRUCT



MTM Ag Society Grant Proposal

Toll free 1.855.980.8118 **E** info@playquest.ca **W** playquest.ca



COMPANY PROFILE

DESIGN | SUPPLY | CONSTRUCT

We are focused on providing the best in playground equipment, spray parks, pool structures, outdoor fitness equipment, shelters, site furnishings, sports equipment, pour in place rubber surfacing and all the construction services to put them in place. Our staff specializes in park development and have the training and certification required to do this work.

Core Services:

Grant Writing

Concerned about money? No problem! Our clients get access to professionals who can effectively help in raising funds for your dream playground! We are constantly updating our database of available grants and sponsorships so you don't miss out on any available funding opportunities.

Design Consulting

Good playground and spray park design includes considering the specific details of your project along with our past experience and any current trends. Our design team knows how to bring fun, learning and safety together, using the best park equipment available. When your project requires regulatory approvals, our in-house engineering services allow seamless transition from the design to construction phases.

Professional Installation

Our staff is certified in playground and spray park installation, with the most current training available, and will install any related park equipment like shelters, benches, tables and outdoor fitness equipment. We are also available to provide assistance and advice on self-installation projects.

Surfacing Services

The types and kinds of surfaces is an evolving area of park design and constructions. We work with traditional surfaces like pea gravel and sand, as well as surfaces that address the growing need for accessibility and lower maintenance like poured in place rubber and engineered wood fiber.

playquest

Toll free 1.855.980.8118 **E** info@playquest.ca **W** playquest.ca



PRICING

playquest

Toll free 1.855.980.8118 **E** info@playquest.ca **W** playquest.ca

Quotation

8440 45 Street NW
Edmonton, Alberta T6B 2N6
Toll Free: 1-855-980-8118
info@playquest.ca

Date	Quotation No.
2026-03-23	

Name/Address	Ship To
MTM Ag Society Attn : Mitch Erikson	

Sales Contact	Terms	Project

Qty	Unit	Description	Rate	Total
		Playground Quote		
1	Each	Burke Custom Design 148-213536-1- to include 4 swing seats	143,395.20	143,395.20
1	LS	Installation - To include bobcat, auger, concrete, full turn key	16,018.56	16,018.56
30	Yd3	Site Excavation - Remove top soil and stockpile	65.00	1,950.00
80	Yd3	Engineered wood Fiber - Protective surfacing -supply & install	120.00	9,600.00
246	Ln. Ft.	Timber Borders- 6' double stackd preesure treated timbers	35.00	8,610.00
1	LS	Travel & Accomodation - crew of 4, 5 days	6,395.00	6,395.00
1	LS	Shipping	3,850.00	3,850.00

Considerations

Please note: Items/service not mentioned in this scope of work may be subject to additional cost. This quote is based on known conditions from information provided. * Quote is valid for 30 days

Subtotal	$	189,818.76
GST	$	9,490.94
Total	$	199,309.70

ACCEPTANCE OF PROPOSAL

I hereby acknowledge and agree that I have reviewed the above proposal and have reviewed the proposed equipment and that the design and colours satisfy ALL the buyers' requirements for pricing, equipment, colour, and surfacing. I hereby approve the proposal, pricing, design, site plan, colours and scope of work. Additionally, I hereby acknowledge and agree to the terms and conditions contained in this Proposal / Purchase Agreement.

Legal Name of Company or Organization:_____

Print name of authorized officer _____Signature of authorized officer_____

Ph:_____Email:_____Date:_____

Ship to Address:_____

Site Contact Name:_____Ph:_____Email:_____

TERMS AND CONDITIONS: 50% due upon acceptance of proposal. 30% payable prior to shipping. 20% due upon substantial completion. (unless otherwise specified)
This quote is based on known conditions from information provided. Items/service not mentioned in this scope of work may be subject to additional costs. Any alteration or deviation in scope of work, quantities, or depths quoted will become an extra charge over and above the estimate/quote and invoiced back to the buyer on a force account. Further, in the event the site is not ready as agreed to or delays are experienced that are out of the control of PlayQuest the seller will not be liable for any penalties or costs due to the extended time for the completion of the installation. All equipment remains the property of PlayQuest until payment is received in full.

GST/HST No. 806381877 PlayQuest Recreation is a registered trade name of Questic Contracting Ltd.



DESIGN A

playquest

Toll free 1.855.980.8118 **E** info@playquest.ca **W** playquest.ca









ADDITIONAL



WARRANTY

The original manufacturer's warranty shall be given priority over any expressed or written warranty by PlayQuest Recreation. This shall apply to playground equipment, spray park equipment, park furniture, outdoor fitness equipment, and playground surfacing. Please refer to the warranty information provided for each specific manufacturer

PlayQuest Recreation warrants against defects in installation workmanship for a period of One-Year. The warranty period begins upon construction completion.

All warranties commence on the date of installation completion. The One-Year Warranty applies only to the original owner.

The Warranties are valid only if the structures have been subjected to normal use for the purpose for which the structure was designed and have not been subject to misuse, negligence, vandalism or accident; have not been subjected to the addition or alteration or substitution of unauthorized components; and have not been altered, modified or repaired by persons other that of PlayQuest Recreation in any respect which, in the judgment of PlayQuest Recreation, affects the condition of the structure or component. PlayQuest Recreation reserves the right to inspect any component claimed to be faulty to ensure defects are due to workmanship and/or materials, and not due to other factors. Defects due to accident, negligence, alteration, abuse, misuse and/or incorrect installation are not covered under the above warranties.

This warranty does not cover damage due to environmental and site conditions including, but not limited to, settling concrete, liquefaction, subsidence, and soil erosion. This warranty does not cover damage due to acts of god including, but not limited to, hurricane, tornado, flood, riot, and fire.

BURKE GENERATIONS WARRANTY®

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products.

In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Nucleus®, Nucleus Evolution®, Nucleus Aspire®, Intensity®, Level X®, Synergy®, Synergy Imagination® & 4ME®) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoreKonnect® Clamp Castings against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers).
- One Hundred (100) Year Limited Warranty on bolt-through and direct-bolt fastening and clamp systems (Synergy®, Intensity®, Nucleus®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast animals.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay® Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GFRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty.
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Nucleus®, Intensity®, and RopeVenture® cables against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on rubber belt material against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts; have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather; immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 800-356-2070. **01/2025**

BURKE BUILT QUALITY

Discover the value of investing in a Burke Playground:



KoreKonnect® Direct-Bolt Clamp System: Nucleus and Voltage feature our Industry-leading KoreKonnect direct-bolt clamp system resulting in the strongest and most accurate connection system ever. Factory located connection points make for easy, precise installation and an error-free fit. Best of all, KoreKonnect is covered for 100 years under our non-prorated Generations Warranty.



Direct-Bolt Connection System: Intensity and Little Buddies feature Burke's trusted direct-bolt connection that uses a durable, straightforward direct-bolt system to ensure a trouble-free installation and provide the necessary strength to accommodate the demands of playing children. Like our KoreKonnect system, Direct-Bolt connections are covered for 100 years under our Generations Warranty.



EZKonnect® Deck Mounting System: Our exclusive self-leveling deck attachment and factory CNC construction allows for faster and more precise location of decks during installation. The 2-bolt per corner deck attachment increases overall structure strength and stability.



Platforms: Burke's oversized non-slip platforms are constructed of heavy-duty punched steel that can support more than two tons. Our vinyl coating is California compliant, free of lead and other hazardous heavy metals.

Tamper-Resistant Stainless Steel Hardware: All hardware is covered for 100 years under our Generations Warranty.



Premium Powder Coatings: Our industry-leading powder coatings and finishes prevent fading, last longer and deter rust. We also offer a "coastal package" powder coat system. This special powder coat system for metal components and upright posts will provide additional corrosion and chemical protection along with added longevity to the color and gloss retention of the powder coated parts. Contact your Burke Representative for more information on colors, price and warranty.



Compound Plastics with UV-15: You'll get long wear and bright, vibrant colors that hold up for years thanks to our thick, durable rotomolded plastics with UV-15 protection. This is why we can cover them for 15 years under our non-prorated Generations Warranty.

Climbing Cables: Our climbing cables are flexible enough to provide movement, yet strong enough to last. Our ropes are made from six polyester cords with steel reinforcement wrapped around a synthetic fiber core. Each cord contains eight galvanized steel strands tightly covered with polyester multi-fibers. Our RopeVenture cables consist of six strands, each containing 24 stainless steel reinforcing strands within a nylon sleeve, wrapped around a solid nylon core.



Aluminum Connectors: Swivel connectors at the end of our ropes allow assembly at any angle with no unwanted twists in the net. The aluminum fittings used to secure the joints are swaged in place to prevent any movement between the rope and fittings that could cause wear.

January 02, 2025

To Whom It May Concern:

Safety is very important to us at BCI Burke Company, LLC and we have always been actively involved in the development of safety standards for public playground equipment. We are one of the founding members of the International Play Equipment Manufacturers Association (IPEMA) and our goal is to have our products meet or exceed the requirements of the safety standards and guidelines.

All products in our 2025 catalog have been tested and certified to be in compliance with the requirements of the ASTM F1487 Safety Specification according to the requirements of IPEMA. In addition, a large majority of our products are also tested and certified to be in compliance with the requirements of CAN/CSA Z614-20 Children's Playspaces and Equipment published by the Canadian Standards Association (CSA). A listing of all certified products can be seen at www.ipema.org. Only those products IPEMA certified to CAN/CSA Z614 will be proposed for Canadian customers.

In addition, our products also conform to the U.S. Consumer Products Safety Commission's (CPSC) Handbook for Public Playground Safety published in 2010.

If you have any questions, please contact me.

Sincerely,

Scott Liebelt
BCI Burke Company, LLC

COLORS THAT MOVE YOU

POWDER COAT PAINT



PLATFORMS



Blue Brown Gray

SOLIS HUE TOPPERS



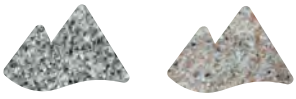
Green Purple Orange

TRADITIONAL SERIES SITE AMENITIES



Green Blue Red Tan Brown Black Gray

ROCKIT CLIMBERS



Granite Sandstone

HDPE PLASTIC PANELS



Green/Tan
Green Single-Color

Olive/Black
Olive Single-Color

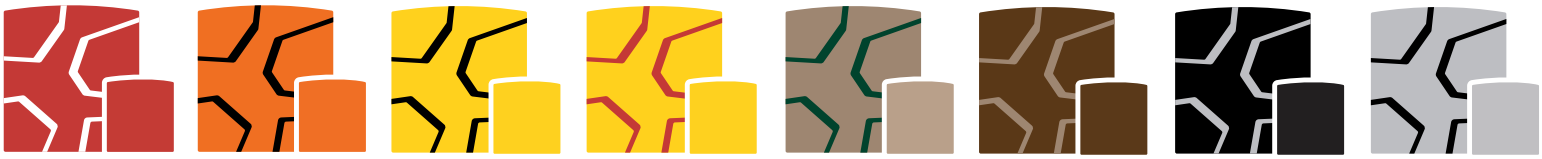
Lime/Black
Lime Single-Color

NEW Ocean/Black
Ocean Single-Color

Blue/White
Blue Single-Color

Blue/Yellow
Blue Single-Color

Purple/Gray
Purple Single-Color



Red/White
Red Single-Color

Orange/Black
Orange Single-Color

Yellow/Black
Yellow Single-Color

Yellow/Red
Yellow Single-Color

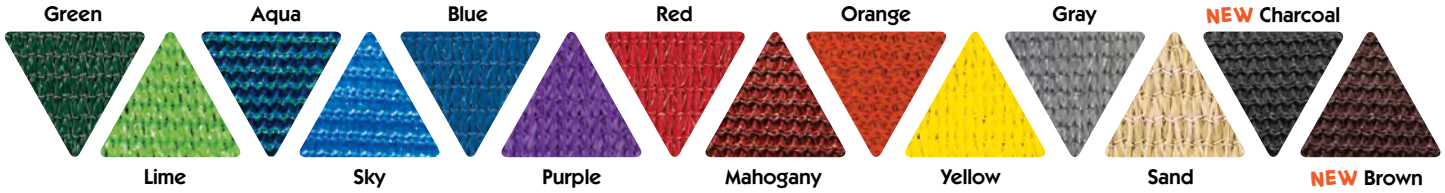
Tan/Green
Tan Single-Color

Brown/Tan
Brown Single-Color

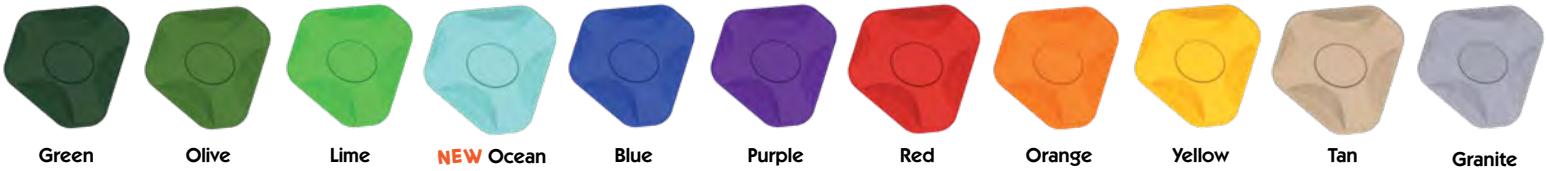
Black/Gray
Black Single-Color

Gray/Black
Gray Single-Color

SHADE CANOPIES



ROTOMOLD PLASTIC



Green Olive Lime NEW Ocean Blue Purple Red Orange Yellow Tan Granite

VISIT BCIBURKE.COM/COLOR TO CUSTOMIZE YOUR PLAYGROUND COLORS!

BCIBURKE.COM Burke 800.266.1250

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COLORS THAT MOVE YOU



BRIGHT COLORS

A brightly colored playspace will stimulate senses, create a sense of happiness, and keep children engaged. When a space looks fun and inviting, kids will stay and play longer. In a community, bright colors can invigorate and attract people to the space and keep them coming back.


Aster


Parrot


Daisy


Macaw



CALM COLORS

Calm colors create a sense of serenity. This can be beneficial in a playspace for children with special needs or sensitivities that need a place to escape to. Combined with the right play components, a calming color theme with subdued and neutral colors gives the user an environment in which they can explore and feel relaxed in to play at their own pace.


Seabreeze


Moonlight


Aire 22


NEW Tranquility



MODERN COMBINATIONS

Modern color schemes convey freshness and can be calm, bright, or natural. These color schemes tend to feel comfortable and can keep up with recent trends or can be timely combinations. Coordinating colors with surroundings or architectural pieces nearby can really bring an entire space together.


Chameleon


Psychedelic


Electric


Viola



NATURAL COLORS

Natural colors are used primarily to blend into their natural surroundings, like wooded or grassy areas. These color schemes stereotypically include more 'earthtone' colors, but can also embrace unexpected, brighter colors that coordinate well with them. Consider using blues, greens and variations of those colors for a more modern, calm feeling in your playspace that will incorporate into the environment well, but not be camouflaged by its surroundings.


Southwest


Retro


Spruce 22


Canyon

VISIT BCIBURKE.COM/COLOR TO CUSTOMIZE YOUR PLAYGROUND COLORS!

BCIBURKE.COM Burke 800.266.1250

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The Customer Product Safety Commission (CPSC) created playground safety guidelines to help local communities, schools, day care centers and other groups build safe playgrounds. **The American Society for Testing and Materials (ASTM)** is an independent world renowned developer of technical standards utilized in testing products. ASTM and CPSC guidelines are built into our proprietary EZ Design program ensuring every Burke playground is designed to meet or exceed all their standards. To highlight our commitment to safety, BCI Burke is the only playground manufacturer to partner with the National Program for Playground Safety (NPPS) and provide a **FREE** Safe Playground Supervision Kit with each play system purchased.

BCI Burke Company, LLC, is a member in good standing of IPEMA, the International Play Equipment Manufacturers Association. IPEMA is a member-driven international trade organization which represents and promotes an open market for manufacturers of play equipment and surfacing.

In the interest of playground safety, the International Play Equipment Manufacturers Association (IPEMA) provides a Third Party Certification Service whereby a designated independent laboratory, with TÜV America (TÜV), validates an equipment manufacturer's certification of conformance to ASTM F1487, Standard Consumer Safety Performance Specification for Playground Equipment for Public Use, except sections 7.1.1, 10 & 12.6.1; to CAN/CSA Z614, Children's Playspaces and Equipment, except clauses 9.8, 10 & 11; or both. The use of the corresponding logo in Burke's Catalog signifies that Burke has received written validation from the independent laboratory that the product(s) associated with the use of the logo conforms to the requirements of the indicated standard.

Check IPEMA website www.ipema.org to confirm product validation.

In the interest of playground safety, the International Play Equipment Manufacturers Association (IPEMA) provides a Third Party Certification Service whereby a designated independent laboratory, with TÜV America (TÜV), validates a surfacing manufacturer's certification of conformance to ASTM F1292, Standard Specification for Impact Attenuation Under and Around Playground Equipment, and for an engineered wood fiber manufacturer its certification of conformance, also to ASTM F2075, Standard Specification for Engineered Wood Fiber for use as a Playground Safety Surface Under and Around Playground Equipment, Section 4.4, for testing Sieve Analysis and Section 4.6, for testing the presence of Tramp Metal. The use corresponding logo in Burke's Catalog signifies that Burke has received written validation from the independent laboratory that the product(s) associated with the use of the logo conforms to the requirements of the indicated standard.

Check IPEMA website www.ipema.org to confirm product validation, its thickness and critical height.

The space requirements shown in this publication are shown to ASTM Standards. Requirements for other standards may be different.

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Burke SUSTAINABILITY

ESTIMATED AVERAGE RECYCLED CONTENT USED

Type of Material	Found in These Products	Pre-Consumer	Post-Consumer
Aluminum Posts & Extrusions	Structure Posts, Koaster Rails	75%	30%
Aluminum Castings	Post Caps, Clamps, Brackets	50%	30%
Cardboard	Shipping Containers	25%	35%
Packaging & Wrapping Scrim	Shipping Materials	30%	20%
Recycled Plastic Boards	Recycled Roofs, Benches	90%	95%
Recycled Plastic Boards	ClubHouse™ Panels, Roofs	75%	100%
Rotomold StoneBorder Plastics	StoneBorders	75%	100%
Stainless Steel	Brackets, Slides	40%	40%
Steel Sheet	Platforms, Steps, Brackets	30%	30%
Steel Tube	Posts, Climbers, Supports	50%	0%

BCI Burke actively maintains an environmental management system in compliance with the requirements of ISO 14001:2015 and adheres to the federal requirements of the EPA. All of the materials listed above constitute recyclable product, in areas where such recycling facilities exist. BCI Burke is committed to providing innovative and superior quality park, playground and recreation equipment to our customers by using materials and processes that minimize the creation of wastes and pollution. We will consistently examine our process and products to ensure the continual improvement of our Quality and Environmental Management Programs.

NSF Registered to ISO 14001



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Appendix E – Site Details







REQUEST FOR DECISION

NOVEMBER 17, 2026

I

TO: COUNCIL

RE: BARRHEAD ROTARY MUSIC FESTIVAL - COMMUNITY GRANT REQUEST

ISSUE:

Barrhead Rotary Music Festival is applying for a Community Grant to assist with their music festival to be held March 10-18, 2027. (application attached).

BACKGROUND:

- February 2, 2021 – Council approved the Community Grants Policy setting a maximum of $2,500 per applicant pending availability of funds.
- The Rotary Club in Barrhead had sponsored this event for the past 46 years. The club has now dissolved so the music festival lost their source of funding.
- Barrhead Rotary Music Festival was requesting a $2,500 donation to assist with a total event cost however numerous project costs are not eligible under the community grant policy.
- Administration worked on the application with the applicant and have determined that $3,300 is eligible.

ANALYSIS:

- Application was considered under Policy AD-002 Community Grants (attached).
- Applicant is eligible as they meet the criteria under section 4.1 as follows:
  - ✓ Readily available to the general public of the County (event is free to attend)
  - ✓ Demonstrates value or benefit to the community - allows residents to experience arts and culture without having to travel away from the community
  - ✓ Needs financial support to complete the project
- Application was considered under section 5.1 as an event (vs project).
- Application was assessed based on the criteria outlined in section 5.2 as follows:
  - ✓ Benefit to community – provides students with opportunities to develop their musical and speaking skills, build confidence and showcase their talents.
  - ✓ It promotes music education, celebrates local achievement, and brings families and community members together through a shared appreciation of the arts
  - ✓ Other sources of funding, financial viability and community involvement – applicant is applying for grants and providing own funds to help cover project cost.
- Event is eligible under section 5.3 and 5.4 as follows:
  - Matching requirement has been met (grant may be provided on a matching basis to 50% of the eligible project costs of $3,300)

- Project is scheduled to take place March 10-18, 2027

- This is the 4th community grant application for the 2026 budget year
- Financial implications on the budget with the approval of this application are as follows:

2026 Community Grant Budget (non-perpetual)	**$15,000**
Dispersed in 2026 to date (If MTM application approved)	($6,600)
Current Balance	$8,400
Application (Rotary Music Festival)	$1,650
Balance Remaining for 2026 if approved	$6,750

STRATEGIC ALIGNMENT:

Processing of Community Grant requests in accordance wit the Community Grants Policy AD-002 aligns with the 2022-2026 Strategic Plan in the following areas:

PILLAR 3: RURAL LIFESTYLE

GOAL 2 County promotes & celebrates success/achievements

PILLAR 4: GOVERNANCE & LEADERSHIP

GOAL 2 County demonstrates open & accountable government

ADMINISTRATION RECOMMENDS THAT:

Council approve the application for a donation of $1,650 under the Community Grants Policy to assist with the Barrhead Rotary Music Festival.

Community Grant Application Form

Application Information

Please submit completed applications to:

County of Barrhead No. 11
5306-49 Street
Barrhead, AB T7N 1N5
or
email: info@countybarrhead.ab.ca

For assistance completing your application, contact 780-674-3331 or info@countybarrhead.ab.ca
Incomplete applications will not be accepted.

Applicant Information

Name of Organization: Barrhead Rotary Music Festival

Mailing Address: Box 4153
Street Address

Barrhead | Alberta | T7N 1A2
City | Province | Postal Code

Phone Number: - Email: barrheadrotarymusicfestival@gmail.com

Contact Name: Jamie Breitkreitz

Position or Title: Vice President

Phone Number: Redacted ATIA Sec. 20 Personal Information

Is your organization a registered charity or non-profit' ☒ Yes ☐ No

If yes: Alberta Registry Number: 889135398 RR0001

Date of Incorporation: year: 1980

Project Information

Name of Project or Event: 47th Annual Barrhead Rotary Music Festival

Start Date: March 10, 2027 Completion Date: March 18, 2027

Location of Project or Event: Venues include BES, BCHS, Bethel Pentecostal Church

Community Grant Application Form

Describe Your Project or Event:

Goals: The Barrhead Rotary Music Festival has been a cherished annual event in our community for the past 46 years, providing valuable opportunities for local musicians to showcase their talents. Historically supported by the RotaryClub of Barrhead, the festival now faces a funding gap following the clubs closure. We are seeking financial assitance to ensure this longstanding community. . .

Anticipated number of County participants, or number directly affected by event, program, or services offered:
. . . tradition continues to thrive for future generations.We estimate the festival to impact approx. 1000 people (this would involve the perfomers, teachers, volunteers, adjudicators, audience) from Barrhead and surrounding communities (Westlock, Dunstable, Neerlandia, Swan Hills, Ft. Assiniboine, Slave Lake..)

Target population (Children, youth, adults, seniors, families): Children/Youth

Describe how this project will benefit the community:
This festival benefits the community by providing musicians with opportunities to develop their musical skills, build confidence and showcase their talents. It promotes music education, celebrates local achievement, and brings families and community members together through a shared appreciation of the arts

Financial Information

Project Funding:

Funds Requested from the County of Barrhead:

Cash:	$2,500.00	**$1,650**
In-Kind:	$	
Total Requested: (Maximum $2,500)	$2,500.00	**$1,650**

Funds from Other Sources:
(List other funds including any of the organizations own funds to be used in the project)

Own Funds:		$3,000.00 (entry fees)
Fundraising:		$
Volunteer Hours $ 20/ Hr x ____ Hours =		$
Other: Grants (Please Specify)		$3,000.00
Other: Donations (Please Specify)		$2,000.00
Total From Other Sources:		$8,000.00

Note: Funding from other sources must be at least equal to funding requested from the County of Barrhead

Total Project Funding: $10,500.00
(Total Requested Funding + Total from Other Sources)

Community Grant Application Form

Project Costs:

List a summary of the project costs here. If available, attach price quotes or other supporting documents.

Alberta Music Festival Association - affiliation fees	$550.00
Adjudicators	$3,150.00
Accomodations	$1,000.00
Mileage	$800.00
Meals	$650.00
Promotion (flyers, newspaper, magnetic sign)	$650.00
Stationary (programs, certificates, marking sheets)	$500.00
Professional Support Fees	$1,400.00
Awards (medallions, participation gifts)	$700.00
Postage & Mailbox	$800.00
Venues	$1,500.00
Miscellaneous	$100.00
	$
	$

Refer to Policy for full listing of ineligible costs (e.g. day-to-day operating costs, staff wages or honorariums, flow through funding to re-distribute to others, or donations to charitable causes).

		Eligible
Total Project Costs:	$11,800.00	**$3,300**

Personal information collected is authorized under Section 4(c) of the Protection of Privacy Act and is managed in accordance with the Act. It will be used to process your application and for administrative purposes directly related to the program or service for which you are applying. If you have questions about the collection or use of your personal information, please contact the Privacy Officer at 780-674-3331or by email at info@countybarrhead.ab.ca

Signature of Applicant or Authorized Representative

I (We) the undersigned, certify that this application is complete and accurate and that I (we) have the authority to sign on behalf of the organization.

Redacted ATIA Sec. 20 Personal Information

Signature

October 28,2026

Date

Jamie Breitkreitz - Vice President - Barrhead Rotary Music Festival Commitee

Print Name and Title

Signature

Date

Print Name and Title

Community Grant Application Form

For Office Use Only

☐ Application Reviewed and Approved Grant Number: **2026-09**

☐ Application Reviewed and Denied Council Resolution No. : _____

Funding Requested: $ _____

Funding Approved: $ _____ ☐ Letter Sent: _____

Criteria and Evaluation (Comments must be completed if application is denied or modified):

_____

_____

_____

_____

_____

_____ _____

Signature of Authorized County Representative Date

_____

Print Name and Title of Authorized County Representative

Grant Application #: 2026-09_
Resolution #:_____

Community Grant Declaration

Name of Organization: Barrhead Rotary Music Festival ("the Organization)

The Organization declares that:

The information contained in its application is complete and accurate.

The Organization understands and agrees that any funding awarded is subject to the Organization complying with the terms and conditions of this agreement and as outlined in the Community Grant Policy ("the Policy").

The Organization agrees to the following terms and conditions:

1. The Organization agrees to be bound by the requirements set out in the Policy and Application form.

2. The Organization will use all grant funding awarded for the purposes stated within its Application. If the Organization wished to vary the purpose, it agrees to be bound by the requirements set out in the Policy.

3. Following receipt of the Grant, the Organization agrees to be bound by the reporting requirements set out in the Policy.

4. Any part of the Grant not spent as set out in the Policy or upon termination of this Agreement must be repaid to the County of Barrhead as stipulated in the Policy. The Grant may be terminated upon:

   a. mutual consent;

   b. 90 days written notice by either party;

   c. demand by the County for immediate repayment in the event of a breach of any term or condition; or

   d. if the Organization becomes insolvent

5. The Organization acknowledges that it will be liable for the full amount of the Grant and will be bound to the terms of this Agreement, even if the Organization has paid all or part of the Grant to a third party who has spent the money.

6. If requested, the Organization agrees to give the County of Barrhead access to examine the Organization's operation and/or premises to verify the Grant has been used for the purpose laid out in the Application. The Organization will provide access to all financial statements and records having any connection with the Grant or its purpose during the term of this Agreement or until all requirements have been met.

7. The Organization acknowledges that the *Protection of Privacy Act (POPA)* applies to records submitted by the Organization to the County in relation to the grant application, including the Application and this Agreement. These records may be disclosed in response to an access to information request under the *Access to Information Act,* subject to any applicable exceptions to disclosure under the Act.

8. The Organization agrees to indemnify and hold harmless the County of Barrhead, including all councillors, employees, and agents from any and all claims demands, actions and costs (including legal costs) for which the Organization is legally responsible, including those arising out of negligence or willful acts by the Organization or its employees or agents. Such indemnification shall survive the termination of this agreement.

The Organization represents and warrants that the person signing is duly authorized to make the Application and is legally sufficient to bind the Organization to the Agreement.

Redacted ATIA Sec. 20 Personal Information

	Jamie Breitkreitz	Oct. 28, 2026
	Print Name	Date
Signature	Print Name	Date

REQUEST FOR DECISION

NOVEMBER 17, 2026

J

TO: COUNCIL

RE: PROPERTY TAXES – REQUEST TO CANCEL PENALTIES - ROLL # 100215009

ISSUE:

Administration has received a request from a landowner to cancel the penalties on 2026 property taxes and requires Council to make a decision.

BACKGROUND:

- October 14, 2026 – landowner sent email to Council requesting penalties be forgiven.
- Administration has placed a hold on penalties and none were applied November 1, 2026

ANALYSIS:

- County of Barrhead follows the taxation process set by the *Municipal Government Act (MGA).*
- Combined Assessment and Property Tax Notices for 2026 were dated and mailed on May 29, 2026.
    - MGA assumes taxpayers receive the Combined Assessment and Property Notices by June 8, 2026.
- Notice of mailing of 2026 Combined Assessment and Property Tax Notices was advertised in the June 2, 2026 issue of the Barrhead Leader.
- Notice of mailing of Combined Assessment and Property Tax Notices was posted on the County of Barrhead website June 4, 2026 and remains as an important date notice
    - BARRC & Facebook notices posted June 4, 2026
- 2026 Property Tax Due Date reminders advertised in the August 25, 2026 issue of the Barrhead Leader.
    - BAARC notice and website reminder done August 27, 2026.
- To avoid penalties for 2026 property taxes, payment must have been received by August 31, 2026.
- Information and reason for request to cancel penalty is summarized below, with the original request attached:

Roll #	Penalty Amount	Reason for Request (Letter Attached)	County's Observations
100215009	$272.55	• Owner states that he never received any tax notices until the most recent one mailed October 5	• Landowner has not made payment of taxes or penalties for 2025 & 2026 • Purchased property July 4, 2024. He paid taxes for 2024 • Mailing address is correct in County records and matches land titles

- Administration reviewed the relevant legislation and bylaws and is unable to grant this request to cancel penalties as the County of Barrhead Tax Penalty Bylaw 3-2024 Section 5 states:
    - Any Taxes remaining unpaid after the due date shown on the tax notice are subject to penalties at the rates set out as follows:
        (a) a penalty of eight percent (8%) be applied to all unpaid current and arrears of taxes on the 1st day of September; If August 31 falls on a weekend, the penalty shall be levied on the 2nd business day of September.
- As the penalties are applied by Bylaw, a decision of Council is required to make a change.
- Council may consider the request based on the circumstances and in accordance with *MGA s. 347*, Council may cancel, reduce, refund or defer taxes if it considers it equitable to do so.

STRATEGIC ALIGNMENT:

Considering requests from landowners supports the County 2022 – 2026 Strategic Plan as follows:

PILLAR	**4 Governance & Leadership**
Outcome	*4 Council is transparent & accountable.*
Goal	4.2 County demonstrates open & accountable government.
Strategy	4.2.1 Council has the tools and information necessary to make informed decisions which are shared publicly.

ADMINISTRATION RECOMMENDS THAT:

Council deny the request for cancellation of penalties in the amount of $272.55 in whole or in part on tax roll 100215009.

From: Cody and Arianne mast
To: Pam Dodds
Subject: RE: [EXTERNAL] - Re: Property Tax Notice – Roll #100215009
Date: October 14, 2026 2:12:37 PM

You don't often get email from c.a_trendsetting@hotmail.com. Learn why this is important

Good morning Pam,

Thank you for explaining the process and for giving me the opportunity to submit a request for review.

I am writing to respectfully ask the County Manager and Council to reconsider the $272.55 in penalties on my property tax account.

I genuinely never received the 2025 or 2026 property tax notices or any of the penalty letters. I regularly receive and open my County of Barrhead mail, which is why I was very surprised to discover these outstanding amounts only when I received the recent tax reminder.

I understand that property owners are responsible for ensuring their taxes are paid on time, and I am not disputing my responsibility to pay the property taxes. However, I was unaware that these amounts were outstanding because I never received the notices. Had I received them, I would have paid the taxes before the penalties accumulated.

I understand that the notices were mailed by the County, but unfortunately, they never reached me. I respectfully ask that my circumstances be considered and that the penalties be forgiven.

Thank you for your time and consideration. I would appreciate confirmation that my request has been received and that a hold will be placed on my account while it is under review.

Kind regards,
Cody Mast
Property Roll Number: 100215009

On Oct. 13, 2026 11:47 a.m., Pam Dodds <PDodds@countybarrhead.ab.ca> wrote:

> Good Morning Cody,
>
> Could you please address a request to the County Manager/Council. Council will consider your request but I just want to let you know that they have denied similar requests in the past as tax due dates are advertised through several different means as well as the letters going out.
>
> I would be unable to take this to the October 20th meeting as we have a full agenda already and the next meeting isn't until November 17th as Council will be away at the RMA conference on November 3rd.

However, once you submit a written request for consideration to review your penalties, the County Manager will place a hold on your account so no penalty will be applied on November 1st.

If you wish to request the review please forward your request to me no later than October 30, 2026.

Regards,

Pam Dodds

Executive Assistant to the CAO

County of Barrhead

5306 – 49 Street, Barrhead, AB T7N 1N5

Phone: 780-674-3331



Please Note:

This message is only intended for the use of the individual or entity to which it is addressed and may contain information that is privileged, and exempt from disclosure. If the reader of this message is not the intended recipient, or an employee or agent responsible for delivering the message to the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us by telephone (780) 674-3331 or electronically by return message, and delete or destroy all copies of this communication. Thank you.

REQUEST FOR DECISION

NOVEMBER 17, 2026

K

TO: COUNCIL

RE: NEW POLICY - PS-018 CPO PRIVACY, INFORMATION AND DATABASE MANAGEMENT

ISSUE:

As an authorized employer under the Peace Officer Program, the County is required to ensure their policies meet the new requirements reflected in the revised Alberta Peace Officer Program Policy & Procedures Manual.

BACKGROUND:

- The Alberta Public Safety and Emergency Services (PSES) – Public Security Peace Officer Program Policy & Procedures Manual was updated and came into effect January 30, 2026.
- The requirement for a Privacy policy is a new requirement.

ANALYSIS:

- PS-018 CPO Privacy, Information and Database Management Policy is a required policy to provide clarity.
- Attached policy has been drafted in accordance with the following as appropriate:
    1. Alberta Public Safety and Emergency Services - Public Security Peace Officer Program Policy & Procedures Manual, January 2026.
    2. *Peace Officer Act, 2006.*
    3. *Peace Officer (Ministerial) Regulation, 263/2021.*
    4. *Peace Officer Regulation, 291/2006.*
    5. *Access to Information Act, SA 2024, c A-1.4 [1, 2]*
    6. *Protection of Privacy Act, SA 2024, c P-28.5*
    7. Police Review Commission. https://www.albertaprc.ca/
    8. Criminal Code of Canada.
    9. County of Barrhead No. 11 authorized Human Resources Policies.
    10. County of Barrhead No. 11 authorized Protective Services Policies.

STRATEGIC ALIGNMENT:

Council approval of the attached CPO policy aligns with the County 2022-2026 Strategic Plan in the following areas:

PILLAR 3: RURAL LIFESTYLE

Outcome *- County maintains its rural character and is recognized as a desirable location to invest, work, live and play*

GOAL 3 - Rural character and community safety is preserved by providing protective & enforcement services

PILLAR 4: GOVERNANCE & LEADERSHIP

Outcome *– Council is transparent & accountable*

GOAL 1 – Create, review & update County policies

ADMINISTRATION RECOMMENDS THAT:

Council approve policy PS-018 CPO Privacy, Information and Database Management Policy for the CPO Program.

POLICY

Policy Title: CPO – Privacy, Information and Database Management

Policy Number: PS-018 **Functional Area:** Protective Services

PURPOSE

To establish requirements for the protection, authorized access, use, disclosure, retention, and handling of personal, confidential, investigative, law-enforcement, and database information by County of Barrhead No. 11 Enforcement Services.

POLICY STATEMENTS

Enforcement Services will protect personal, confidential, investigative, law-enforcement, and database information ad will collect, access, use, or disclose information only for a lawful and authorized purpose related to enforcement duties.

Access to information through employment, appointment, or a Municipal Enforcement information system does not authorize access, use, disclosure, reproduction, or retention of that information for a personal or otherwise unauthorized purpose.

Enforcement Services will maintain reasonable administrative, physical, and technical safeguards to protect information from unauthorized access, observation, collection, use, disclosure, alteration, destruction, or loss.

Access to external law-enforcement databases, including the Canadian Police Information Centre (CPIC), JOIN, and ROADS, is subject to the authorization, policy, agreement, security, audit, and user requirements established by the applicable database owner and the Public Security Peace Officer Program.

CPIC will be used for official law-enforcement purposes only. CPIC information is confidential and must be handled in accordance with applicable CPIC and Public Security Peace Officer Program requirements.

SCOPE

This policy applies to the following County of Barrhead No. 11 employees who access, use, disclose, or handle Enforcement Services information or authorized law-enforcement databases in the course of their duties and who carry-out the specific function:

- CPO
- Bylaw Officer
- Human Resources
- Records & Information Management Administration
- ATIA Coordinator
- CAO

DEFINITIONS

a) *"CAO"* means Chief Administrative Officer or CAO as appointed by the Council of the County of Barrhead, or their designate; authorized employer representative.

b) CPIC" means the Canadian Police Information Centre.

c) *"CPO"* or *"Community Peace Officer"* means a Peace Officer employed by the Count of Barrhead as defined by the Peace Officer Act, s. 7(1).

d) *"County"* means the County of Barrhead No. 11.

e) *"JOIN"* means the Justice Online Information Network.

f) *"ROADS"* means the Registries Online Access Delivery System.

g) *"RMS"* means the authorized County's Enforcement Services reporting management system.

GENERAL

1. PROTECTION OF INFORMATION

Enforcement Services personnel must protect information obtained or created through Enforcement duties from unauthorized access, observation, use, or disclosure.

1.1 Reasonable precautions must be taken to ensure:

- Computer screens, Mobile Data Terminals, documents, Officer notes, reports, and other records are not visible to unauthorized persons;
- Confidential conversations and radio communications are not unnecessarily overheard by members of the public or unauthorized persons;
    - Radio communications must be in accordance with PS-015 CPO RCMP Encrypted Radio Use policy.
- Paper records containing personal, confidential, investigative, or law-enforcement information are secured when not in use;
- Electronic information is accessed and maintained through County-approved systems and devices;
- Passwords, usernames, access credentials, authentication information, and security tokens are not shared; and
- Personal, confidential, investigative, law-enforcement, or database information is not stored, transmitted, photographed, copied, or forwarded through a personal device, personal account, unauthorized application, or other unauthorized system.

2. DATABASE ACCESS AND USE

Access to RMS, CPIC, JOIN, ROADS, and other Federal, Provincial, police, or municipal information systems is restricted to persons who have been authorized to use the applicable system.

2.1 Database access must:

- Be for an authorized duty-related purpose;
- Be within the user's permitted level of access;

- Comply with the requirements of the applicable database owner, agreement, policy, directive, or user acknowledgement; and
- Be capable of being associated with the authorized user and a legitimate operational purpose.

2.2 Personnel must not:

- Conduct database queries for curiosity, personal reasons, or another unauthorized purpose;
- Query persons, vehicles, addresses, or other information unrelated to an authorized duty;
- Permit another person to access a database using their credentials;
- Access a database using another person's credentials;
- Disclose database information to an unauthorized person; or
- Retain, reproduce, or distribute database information contrary to the requirements of the applicable system.

3. CPIC

3.1 Access

CPIC access is restricted to authorized peace officers and must be exercised in accordance with the requirements established by the Public Security Peace Officer Program and CPIC.

CPIC access may only occur where the applicable authorization and Memorandum of Understanding requirements are in place.

Before being granted access to CPIC, an authorized peace officer must read and sign the required acknowledgement respecting the restrictions governing the handling of CPIC material, records, and information.

The original acknowledgement must be maintained in the peace officer's personnel file for audit purposes, and a certified true copy must be forwarded to the Public Security Division for the applicable administrative file.

3.2 Authorized Use

CPIC must be used for official law-enforcement purposes only and only for activities authorized through applicable Provincial legislation.

CPIC must not be accessed:

- For curiosity or personal purposes;
- For a purpose unrelated to an authorized duty;
- To conduct security or reliability checks for employment purposes; or
- For civil matters.

A CPO requesting a CPIC query must be able to demonstrate the legitimate operational purpose for the query.

Misuse of CPIC may result in suspension or cancellation of CPIC privileges and may affect the Officer's Peace Officer Appointment in accordance with applicable Public Security Peace Officer Program requirements.

3.3 Confidentiality and Dissemination of CPIC Information

Information contributed to, stored in, and retrieved from CPIC is confidential law-enforcement information.

Enforcement Services is responsible for protecting the confidentiality of CPIC information obtained through authorized access.

3.4 CPIC Query Process

Authorized peace officers requiring a CPIC query must use the CPIC access process approved by the Public Security Peace Officer Program and established through the applicable CPIC agreement.

The Officer must provide the information required by the CPIC Operator to establish and record the purpose of the query.

For each CPIC query, the requesting Officer must record:

- Date and time of the request;
- Name of the subject;
- Reason for the query;
- Database searched;
- Whether or not a hit was received; and

Where a hit was received, the originating agency. Where available and applicable, the related Enforcement Services file number or court docket number should also be recorded to assist in establishing the operational purpose for the query.

3.5 CPIC Hits and Confirmation

Where a CPIC query produces a hit, the CPIC Operator will not confirm the hit with the originating agency unless confirmation is requested by the peace officer making the query.

Where confirmation is required, the requesting Officer must request confirmation through the CPIC Operator.

The CPIC Operator will contact the originating agency through the applicable CPIC process to confirm the information.

Officers must not independently treat unconfirmed CPIC information as confirmed information where confirmation is required.

3.6 CPIC Records

Hard copies of CPIC information must not be attached to an occurrence report, investigative file, or other Municipal Enforcement record.

Where operationally necessary, an Officer may document a synopsis of relevant information obtained through CPIC.

CPIC records obtained because of a query must not be retained.

Any documents printed from CPIC must be securely destroyed.

The destruction of CPIC material must not result in the destruction of an Officer's required notebook entry, occurrence report, or other documentation used to establish and authenticate the lawful purpose of the query.

3.7 Law-Enforcement Eyes Only Information

CPIC information may only be used or disclosed for an authorized law-enforcement purpose.

CPIC information must not be disclosed to an unauthorized person.

Where access or disclosure is requested for CPIC information originating from an agency other than the Public Security Division, permission from the originating agency must be obtained before the information is released where required by the applicable CPIC policy or agreement.

3.8 CPIC Breaches and Violations

All actual or suspected CPIC breaches or violations must be reported immediately to the Supervisor.

Where a Community Peace Officer is suspected of breaching or violating CPIC policy, the incident must be reported through the process and prescribed incident-reporting mechanism established by the Public Security Peace Officer Program.

The Supervisor must ensure the required external reporting process is initiated.

A CPIC breach or violation may result in an investigation by the Public Security Division and may result in remedial or administrative action, including:

- Additional CPIC training;
- Written warning;
- A period of supervision respecting CPIC queries;
- Suspension of CPIC privileges;
- Cancellation of CPIC privileges; or
- Review of the Officer's suitability to retain a Peace Officer Appointment.

Enforcement Services personnel must cooperate with any authorized investigation or audit arising from an actual or suspected CPIC breach or violation.

4. AUDITS

Use of RMS, CPIC, JOIN, ROADS, and other information systems may be subject to audit by the County, the database owner, the Public Security Peace Officer Program, CPIC Auditors, or another authorized body.

Enforcement Services personnel must cooperate with an authorized audit and provide information reasonably required to establish the lawful operational purpose for database access or a database query.

CPIC Auditors must be provided access to applicable documentation required to confirm the validity of CPIC queries.

Each CPIC query must be capable of being authenticated through applicable supporting documentation, which may include:

- Officer notebook entries;
- Enforcement Services occurrence reports or files;
- Court docket information; or
- Other documentation establishing the authorized operational purpose for the query.

5. DISCLOSURE OF INFORMATION

Personal, confidential, investigative, law-enforcement, or database information may only be disclosed where the disclosure is authorized by law, County of Barrhead policy, an applicable information-sharing agreement, or a legitimate operational or legal requirement.

Authorized disclosure may include disclosure to:

- A police or enforcement agency;
- A prosecutor;
- A court;
- The Public Security Peace Officer Program;
- The Police Review Commission; or
- Another person or body lawfully entitled to receive the information.

Disclosure must be limited to information that may lawfully be provided for the applicable purpose.

Where Enforcement Services personnel are uncertain whether information may be disclosed, the information must not be released until appropriate direction is obtained.

Nothing in this section authorizes the disclosure of CPIC information contrary to applicable CPIC confidentiality, dissemination, or originating-agency requirements.

6. ACCESS TO INFORMATION REQUESTS

Enforcement Services records may be subject to the Access to Information Act.

Requests for access to Enforcement Services records under the Access to Information Act must be referred to the County of Barrhead designated official of the Access to Information function.

Community Peace Officers and Bylaw Officers must not independently determine whether a record is required to be disclosed or whether an exception to disclosure applies.

When Enforcement Services records are required for an access request, Peace Officers must:

- Conduct reasonable searches of applicable systems when directed;
- Provide responsive records to the County of Barrhead designated official responsible for the request;
- Preserve potentially responsive records; and
- Not alter, delete, conceal, or destroy records relevant to the request.

Routine operational disclosure, otherwise authorized by law or a county's procedure does not require an Access to Information request.

CPIC information remains subject to applicable CPIC restrictions and must not be released through an access request by Municipal Enforcement personnel unless disclosure has been authorized through the appropriate process.

7. PRIVACY INCIDENTS AND DATABASE BREACHES

Any actual or suspected:

- Unauthorized access to information;
- Unauthorized database query;
- Unauthorized collection, use, or disclosure of personal information;
- Unauthorized disclosure of confidential, investigative, law-enforcement, or database information;
- Loss of records or devices containing protected information;
- Improper transmission of protected information;
- Destruction or unauthorized alteration of protected information;
- Sharing or misuse of database credentials; or
- Other suspected privacy or database breach

must be reported immediately to the Supervisor.

The Peace Officer must take reasonable steps, where practicable, to prevent further unauthorized access, use or disclosure without deleting, altering, or destroying records, logs, or audit information relevant to the incident.

The Supervisor must ensure the incident is promptly referred to the County's official designated Privacy Officer or privacy function.

The County's designated Privacy Officer or privacy function is responsible for determining and coordinating any notification required under the Protection of Privacy Act, including notification to affected individuals, the Office of the Information and Privacy Commissioner, or the Minister responsible where applicable.

Where an incident involves JOIN, ROADS, or another externally controlled database, the Supervisor must ensure the incident is also reported through any breach-reporting process required by the applicable database owner, agreement, policy, or Public Security Peace Officer Program requirement.

8. RECORDS AND RETENTION

Enforcement Services records must be retained and disposed of in accordance with Records Management and Retention System and the County's approved records-management requirements, except where an applicable external database policy, agreement, or directive establishes specific retention or destruction requirements.

Peace Officers or Bylaw Officers must not independently delete or destroy Enforcement Services record because the Officer believes the record is no longer required.

CPIC information is subject to specific non-retention requirements. CPIC records obtained through a query must not be retained and printed CPIC material must be destroyed as required by applicable CPIC policy.

Required Officer notebook entries, occurrence documentation, acknowledgement forms, audit documentation, and breach-reporting records are separate administrative or operational records and must be maintained in accordance with the requirements applicable to those records.

Where there is uncertainty regarding the retention, disclosure, access, protection, or destruction of information, direction must be obtained from the Supervisor or the appropriate County's privacy, access-to-information, records-management, or Public Security Peace Officer Program function.

9. RESPONSIBILITIES - PROTECTION OF INFORMATION AND DATABASE MANAGEMENT

9.1 Community Peace Officers and Bylaw Officers

Community Peace Officers and Bylaw Officers are responsible for:

- Protecting personal, confidential, investigative, and law-enforcement information;
- Accessing databases and information only for authorized duty-related purposes and only where authorized to use the applicable system;
- Protecting passwords, usernames, and system credentials;
- Preventing unauthorized observation, access, use, or disclosure of information;
- Complying with applicable database policies, agreements, directives, and user requirements;
- Referring formal access-to-information requests through the Town's designated process; and
- Immediately reporting actual or suspected privacy incidents, database misuse, or unauthorized disclosure.

9.2 Community Peace Officers Authorized to Access CPIC

Community Peace Officers authorized to access CPIC are responsible for:

- Using CPIC for official law-enforcement purposes only;
- Complying with applicable CPIC policies, agreements, acknowledgements, and Public Security Peace Officer Program requirements;
- Maintaining the required CPIC Log and notebook entries for each query;
- Ensuring each query has a legitimate and authorized operational purpose;
- Maintaining sufficient documentation to authenticate CPIC queries when required;
- Protecting the confidentiality of CPIC information;
- Not retaining or attaching CPIC records to investigative or occurrence files;
- Ensuring printed CPIC material is destroyed as required; and
- Immediately reporting actual or suspected CPIC breaches or violations.

9.3 Supervisor of Enforcement Services

The Supervisor is responsible for:

- Monitoring compliance with privacy and information-management requirements;
- Ensuring access to enforcement databases is limited to authorized personnel;
- Addressing suspected database misuse or unauthorized access;
- Ensuring privacy incidents and database breaches are promptly referred through the appropriate channels;

- Ensuring actual or suspected CPIC breaches or violations are reported through the required Public Security Peace Officer Program process;
- Cooperating with authorized audits and investigations; and
- Coordinating with the County's privacy, information technology, access-to-information, and records-management functions where required.

REVIEW CYCLE

This policy shall be reviewed every 4 years or when Administration becomes aware of legislation changes that would affect this policy.

CROSS-REFERENCE

1) Alberta Solicitor General – Public Security Peace Officer Program Policy & Procedures Manual, 2026
2) *Peace Officer Act, 2006*
3) *Peace Officer (Ministerial) Regulation, 263/2021*
4) *Access to Information Act, SA 2024, c A-1.4 [1, 2]*
5) *Protection of Privacy Act, SA 2024, c P-28.5*
6) County of Barrhead No. 11 authorized Protective Services – Enforcement Services policies
7) County of Barrhead No. 11 authorized Human Resources Policies.

Effective: ***Policy effective upon approval by Council.***

Approved by: Council **Resolution No:** 2026-

Replaces: N/A

Last Review: N/A

Next Review: 2030

REQUEST FOR DECISION

NOVEMBER 17, 2026

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TO: COUNCIL

RE: 2026-2029 ECDC BUSINESS PLAN

ISSUE:

Council approval is required for a new Economic & Community Development Business Plan to guide the work of the ECDC and the economic development staff through 2026-2029.

BACKGROUND:

- The existing Economic Development Plan was created in 2022 and guided work until 2025.
- The current ECDC includes 3 Councillors and 4 members at large
- Starting in March of 2026, the committee began the work to create a new business plan
- Over a period of 3 meetings (6 months) the committee completed the following:
    - SWOT
    - Discussions on Desire Future Outcomes, workforce realities and the general business environment in the County
    - A plan was drafted for review then some amendments were made
- On August 26, 2026 the committee recommended that the plan be presented to Council for approval.

ANALYSIS:

- The Plan outlines 3 goals:

    1: Business Attraction & Investment Readiness - Position the County as a competitive, investment-ready rural community that supports sustainable growth aligned with local values and character.

    2. Business Retention & Expansion – Support and grow existing businesses while fostering entrepreneurship and workforce development.

    3. Tourism Development – Develop the region as a destination for agritourism, outdoor recreation, and authentic rural experiences.

- It also includes descriptions of what success will look like, performance metrics, and key activities to be done to achieve the goals.
- The activities have been scheduled and sequenced over the 4 year term keeping in mind capacity and task dependencies.
- Activities and goals align with high level council strategic planning discussions.

STRATEGIC ALIGNMENT:

Link to 2022 – 2026 Strategic Plan:

PILLAR **1 Economic Growth & Diversity**

ADMINISTRATION RECOMMENDS THAT:

Council adopt the 2026–2029 Economic & Community Development Business Plan to provide strategic direction for the ECDC and economic development staff through the 2026–2029 term.

County of Barrhead Economic & Community Development Plan

2026-2029

County of Barrhead
Economic & Community Development Plan
2026-2029

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County of Barrhead
Economic & Community Development Plan
2026-2029

DRAFT

Committee Vision:

To create a connected, business-friendly rural community where local businesses are supported, new investment is welcomed, tourism thrives and growth strengthens our rural identity.

Goals:

1: Business Attraction & Investment Readiness - *Position the County as a competitive, investment-ready rural community that supports sustainable growth aligned with local values and character.*

2. Business Retention & Expansion – *Support and grow existing businesses while fostering entrepreneurship and workforce development.*

3. Tourism Development – *Develop the region as a destination for agritourism, outdoor recreation, and authentic rural experiences.*

1. Business Attraction & Investment Readiness

Position the County as a competitive, investment-ready rural community that supports sustainable growth aligned with local values and character.

What success looks like in four years:

- The County has attracted new complementary industries that align with and strengthen the local economy.
- The County is recognized as investment-ready, with clear, accessible, and up-to-date information available for businesses, developers, and site selectors.
- Industrial lands are being actively marketed and developed.
- Businesses and investors better understand the advantages of locating in the County.
- Growth has occurred in a way that preserves the County's rural character.

Performance Metrics

- # of Potential Leads Followed Up On
- # of participants in the Non-residential Tax Incentive Program
- $ amount of investment supported through Non-residential Tax Incentive Program
- # of commercial, industrial and tourism related permits issued and their value
- Overall growth in non-residential assessment

Strategies

***Improve Investment Readiness**: Enhance the County's competitiveness for attracting new investment*

- Complete an Investment Readiness Assessment and develop action plans to address identified gaps.
- Determine priority target industries based on regional strengths, infrastructure, workforce, and market opportunities.
- Develop and promote a clear value proposition for the County
- Complete a Business Incentives Programs review to ensure the County has the appropriate tools to encourage investment and attraction.

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Strengthen Business Attraction Marketing*: Improve the County's visibility and investor engagement*.

- Update website for site selectors
- Participate in the Regional Investment Attraction Marketing Strategy.
- Market and promote opportunities to target industries through digital marketing, trade shows, and regional partnerships
- Work with local realtors to market and sell Kiel Industrial Park lots.
- Leverage partnerships with federal and provincial agencies to access funding opportunities and support business attraction initiatives

Airport Development: Explore opportunities related to airport development and aviation-related business attraction.

- Engage aviation industry stakeholders to explore opportunities for aviation services, industrial development, logistics, and aerospace-related business attraction.
- Conduct an airport development and feasibility assessment to identify infrastructure needs, market opportunities, potential aviation-related uses, and priority investment opportunities.
- Work with Barrhead Regional Airport Committee to help organize and promote events at the airport.

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2. Business Retention & Expansion

Support and grow existing businesses while fostering entrepreneurship and workforce development.

What success looks like in four years:

- Local businesses feel supported by the County and recognize the municipality as a trusted partner in their success.
- Strong and ongoing relationships have been established between the County and the business community.
- Businesses feel heard through regular outreach, engagement, and responsiveness from the municipality.
- A clear and current business directory and/or licensing system is in place to improve communication and business engagement.
- Businesses are more aware of available programs, resources, and opportunities to support growth and expansion.

Performance Metrics

- # of business in directory
- Business satisfaction with the County
- # of participants in programs and events

Strategies

Strengthen Relationships with Local Businesses: *Improve the County's understanding of local business needs through stronger collaboration with the local business community.*

- Create and maintain a comprehensive business directory.
- Conduct regular business visits and outreach.
- Conduct a County specific BRE survey to business needs and gauge progress on goals

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Enhance Business Support Services: *Improve access to responsive programs, resources, and services that support local business needs and growth*.

- Collect and incorporate regional BRE Survey data into planning and programming.
- Update the municipal website to highlight:
    - Business support programs
    - Funding opportunities
    - Training and mentorship resources
    - Entrepreneurship and startup information

Build Business Capacity and Networking Opportunities: *Strengthen business skills, collaboration, and community connections within the local business community.*

- Provide education and networking opportunities for local businesses, partnering with Town of Barrhead where possible.
- Host events including:
    - LIFT Conference
    - Rural Living Expo

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3. Tourism Development

Develop the region as a destination for agritourism, outdoor recreation, and authentic rural experiences.

What success looks like in four years:

- The County is actively collaborating with regional partners and businesses to promote and strengthen tourism opportunities.
- Awareness of the Barrhead area as a tourism destination has increased both regionally and provincially.
- Local businesses and producers are participating in and benefiting from agritourism experiences.
- More visitor accommodations, including hotels and other lodging options, are available to support tourism growth.
- Visitors are staying longer and exploring more local attractions, experiences, and businesses throughout the region.

Performance Metrics

- # of tourism business
- # of participants in events

Strategies

Inventory and Promote Tourism Assets: *Increase awareness and visibility of the County's tourism experiences, attractions, and destination opportunities.*

- Complete an inventory and mapping of local attractions and tourism assets.
- Create local tourism itineraries and storytelling campaigns focused on priority tourism sectors, Agritourism experiences, Adventure and Outdoor Recreation tourism, Events and Festivals.
- Promote attractions collaboratively with the Town of Barrhead and regional partners.

Support Tourism Operators: *Strengthen the capacity and success of local tourism businesses through collaboration, resources, and support services.*

- Host workshops and networking opportunities for tourism operators.
- Provide education related to:
    - Experience development

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    - Marketing
    - Packaging and partnerships
    - Visitor readiness

Enhance Recreational Infrastructure: *Improve recreational amenities and visitor experiences that support tourism growth and community quality of life.*

- Complete a Parks and Open Spaces Plan.
- Begin implementation of identified priorities.
- Complete a municipal campground review, including evaluation of potential takeover of Thunder Lake Campground.

Strengthen Tourism Partnerships: *Foster collaboration among tourism stakeholders to support coordinated promotion, development, and visitor experiences.*

- Continue participation with the NW16 Tourism Association.
- Join and collaborate with Agritourism Alberta.
- Partner with Travel Alberta and Agritourism Alberta to:
    - Build tourism operator capacity
    - Develop experiences and packages

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Key Economic Development Activities – 2026-2029

Business Attraction & Investment Readiness - *Position the County as a competitive, investment-ready rural community that supports sustainable growth aligned with local values and character.*				
Activity	**Year**			
	2026	**2027**	**2028**	**2029**
Complete an Investment Readiness Assessment and develop action plans to address identified gaps				
Develop and promote a clear value proposition for the County				
Determine priority target industries based on regional strengths, infrastructure, workforce, and market opportunities.				
Complete a Business Incentives Programs review to ensure the County has the appropriate tools to encourage investment and attraction				
Update website for site selectors				
Participate in the Regional Investment Attraction Marketing Strategy.				
Market and promote opportunities to target industries through digital marketing, trade shows, and regional partnerships				
Work with local realtors to market and sell Kiel Industrial Park lots.				
Leverage partnerships with federal and provincial agencies to access funding opportunities and support business attraction initiatives				
Engage aviation industry stakeholders to explore opportunities for aviation services, industrial development, logistics, and aerospace-related business attraction.				

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Conduct an airport development and feasibility assessment to identify infrastructure needs, market opportunities, potential aviation-related uses, and priority investment opportunities.				
Work with Barrhead Regional Airport Committee to help organize and promote events at the airport.				

Business Retention & Expansion – *Support and grow existing businesses while fostering entrepreneurship and workforce development*

Activity	Year			
	2026	2027	2028	2029
Create and maintain a comprehensive business directory.				
Conduct regular business visits and outreach.				
Conduct a County specific BRE survey to business needs and gauge progress on goals				
Collect and incorporate regional BRE Survey data into planning and programming.				
Update the municipal website with business support information.				
Provide education and networking opportunities for local businesses.				
Host events including LIFT Conference, Rural Living Expo				

Tourism Development – *Develop the region as a destination for ag tourism, outdoor recreation, and authentic rural experiences.*

Activity	Year			
	2026	2027	2028	2029
Complete an inventory and mapping of local attractions and tourism assets.				
Create local tourism itineraries and storytelling campaigns focused on priority tourism sectors.				
Promote attractions collaboratively with the Town and regional partners.				
Host workshops and networking opportunities for tourism operators.				

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Provide education related to: • Experience development • Marketing • Packaging and partnerships • Visitor readiness				
Complete a Parks and Open Spaces Plan.				
Begin implementation of identified Parks & Open Spaces priorities.				
Complete a municipal campground review, including evaluation of potential takeover of Thunder Lake Campground.				
Continue participation with the NW16 Tourism Association.				
Join and collaborate with Agritourism Alberta.				
Partner with Travel Alberta and Agritourism Alberta to: • Build tourism operator capacity • Develop experiences and packages				

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REQUEST FOR DECISION

NOVEMBER 17, 2026

TO: COUNCIL

RE: IDLE HOURS SUBDIVISION DRAINAGE SURVEY

ISSUE:

- Approximately 8-10 residents on Idle Hours Drive experience regular lot flooding during spring freshet and during high rainfall events. Current drainage infrastructure appears to not be able to keep up with the water flows backing water up into private lots.

BACKGROUND:

- During the October 27, 2026, Committee of the Whole meeting, the flooding issues in Idle Hours were discussed by Council.
- Administration has proposed that an operation project be carried out at Idle Hours in 2027 to improve the drainage.
- Council has indicated that they would like Public Works to retain an engineering company to carry out a survey of the affected lands in 2026 to be able to carry out design work this winter, so the project is shovel ready for the summer of 2027.

ANALYSIS:

- Several engineering firms have been contacted for survey pricing, however a firm cost estimate is not available at the time of this report. The survey will likely involve a combination of drone and on-the-ground survey to ensure the ditch and culvert elevations are accurate.
- Funds to cover the costs could be taken from the following 2026 budget line items:
    - $5,000 remaining in the engineering line item from the Public Works budget
    - $25,000 remaining in the special projects line item from the Legislative budget
- This work should be carried out as soon as possible to avoid snow cover.

STRATEGIC ALIGNMENT:

Link to 2022 – 2026 Strategic Plan:

PILLAR 2: MUNICIPAL INFRASTRUCTURE & SERVICES

OUTCOME – County has necessary tools and information to deliver programs & services efficiently.

GOAL 1 – Infrastructure & services balance County capacity with ratepayer needs.

PILLAR 4: GOVERNANCE & LEADERSHIP

OUTCOME – Council is transparent & accountable.

GOAL 2 – County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council directs Administration to retain the services of a competent engineering firm to carry out a survey in the Idle Hours Subdivision drainage area, with funds to come from the special projects line item in the 2026 legislative budget, providing the cost is less than $25,000.

REQUEST FOR DECISION

NOVEMBER 17, 2026

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TO: COUNCIL

RE: STIP APPLICATION FUNDING REQUEST WITH ALBERTA TRANSPORTATION FOR BRIDGE FILES 74249, 75922, 70583 and 78806

ISSUE:

Council authorization is required for Reeve to sign STIP funding grant application letters for four structures.

BACKGROUND:

- Local Road Bridge Program is one of 4 provincial funding streams of the Strategic Transportation Infrastructure Program (STIP). It provides funding to municipalities for local bridge projects, including engineering, maintenance, rehabilitation and replacement.
- STIP Program for Local Road Bridge Program contributes a maximum of 75% of submitted costs or actual costs, whichever is less.
- County performs annual inspections on bridge structures with cycles of 57 months or less per structure
    - Through the annual inspections, County has identified four structures that have low rating advisories and require repairs or replacement.
- **BF 74249 – NW 34-59-06-W5** is a bridge constructed in 1958
    - Condition is very poor and poses a risk due to the substructure condition, rot in the piles, backwalls and caps.
    - Bridge currently has a 10-tonne load restriction in place until structure is replaced.
    - Bridge replacement in 2028 with engineering to take place in 2027.
- **BF 75922 – NW-27-56-1-W5** is a culvert constructed in 1964.
    - Condition is very poor and poses a risk due to heavy corrosion and pitting in the side walls and floor and separation of seams
    - Identified in the 10-year Capital Plan as a culvert replacement in 2028 with engineering to take place in 2027.
- **BF 70583 – SW 20-58-4-W5** is 2 1200mm culverts constructed in 1953.
    - Condition is very poor and is a risk due to extensive corrosion in the floor and side walls.
    - Identified in the 10-year Capital Plan as a bridge replacement in 2028 with engineering to take place in 2027.
- **BF – 78806 – SW 23-58 02-W5** is a bridge constructed in 1953 on a field access only road.
    - Condition is very poor and poses a risk due to substructure condition, rot in piles and caps. The inward movement of backwall and wing wall.

- Bridge currently has a 5-tonne load restriction that will remain in place until structure is replaced.
- Identified in the 10-year capital plan for repairs in 2027. Recommended bridge replacement in 2028 with engineering to take place in 2027.

ANALYSIS:

- Bridge funding applications are required before funding can be made available through the STIP program
- Estimates were provided by MPA Engineering including engineering and construction costs.

Bridge File	Estimated Cost	Possible GOA funding at 75%	County pays 25%
BF 74249 Replace Bridge	$925,000	$693,750	$231,000
BF 75922 Replace Culvert	$480,000	$360,000	$120,000
BF 70583 Replace Culvert	$480,000	$360,000	$120,000
BF 78806 Replace Bridge	$700,000	$525,000	$175,000
TOTAL	**$ 2,585,000**	**$ 1,938,750**	**$ 646,000**

- Council's authorization is required for the Reeve to sign application letters for bridge funding through the STIP program.
- Administration will obtain Council approval to proceed with a project once the County has been notified regarding the status of the STIP grant application.

STRATIGIC ALIGNMENT:

Approving STIP Funding application aligns with the 2021 – 2026 Strategic Plan in the following ways:

PILLAR 2: MUNICIPAL INFRASTRUCTURE & SERVICES

OUTCOME – County has necessary tools and information to deliver programs & services efficiently.

GOAL 1 – Infrastructure & services balance County capacity with ratepayer needs.

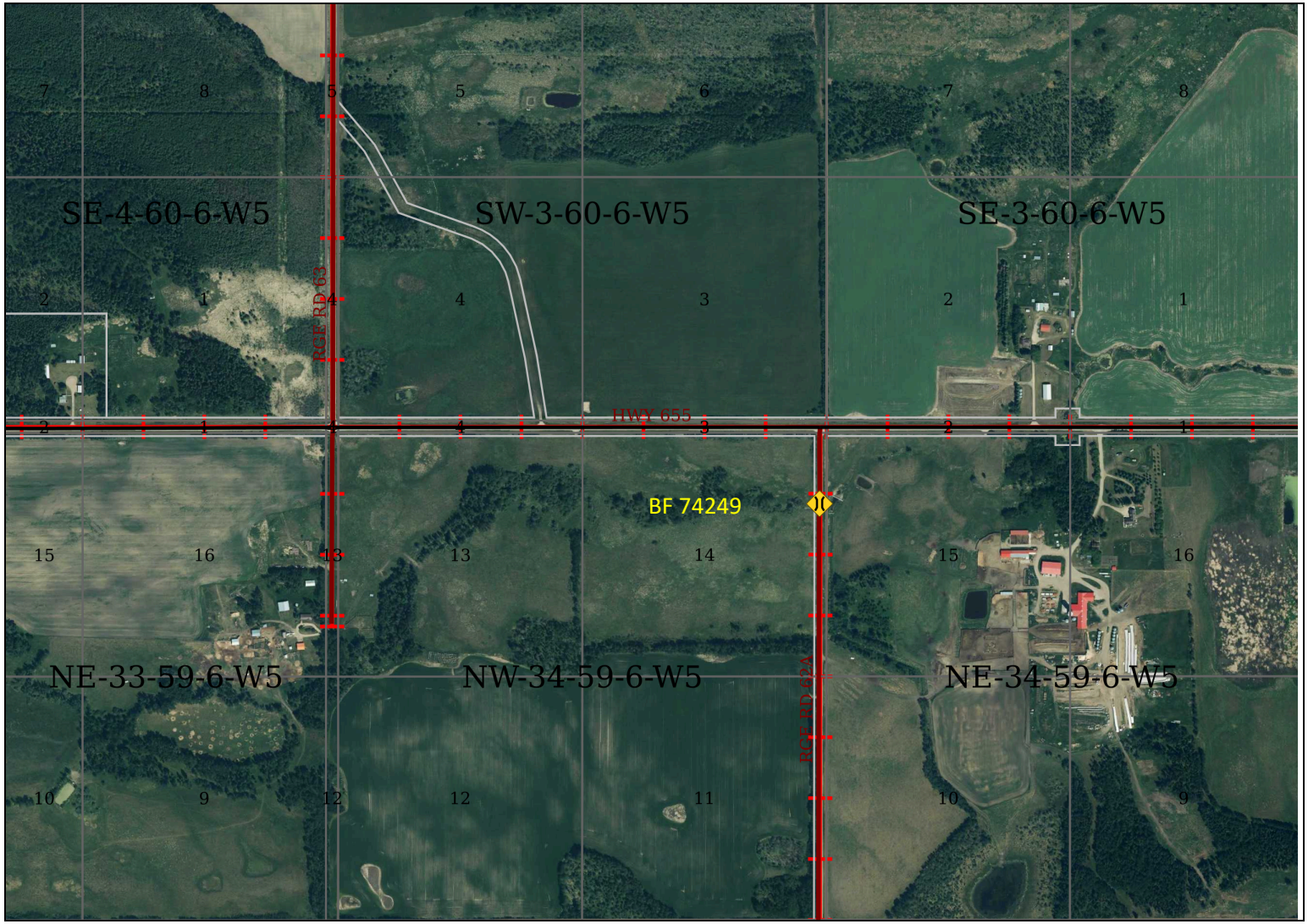
PILLAR 4: GOVERNANCE & LEADERSHIP

OUTCOME – Council is transparent & accountable.

GOAL 2 – County demonstrates open & accountable government.

ADMINISTRATION RECOMMENDS THAT:

Council authorizes the Reeve to sign the STIP grant application letters for the four structures: BF 74249, BF 75922, BF 70583 and BF78806.



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- Curb/Gutters
- Sidewalks
- Bridges
- Road Construction
- Railway
- Roads Names
- Indian Reserves
- Roads
- Crown/Leased Land
- Section Label
- LSD Grid
- Points of Interest
- Industrial Accounts

County of Barrhead

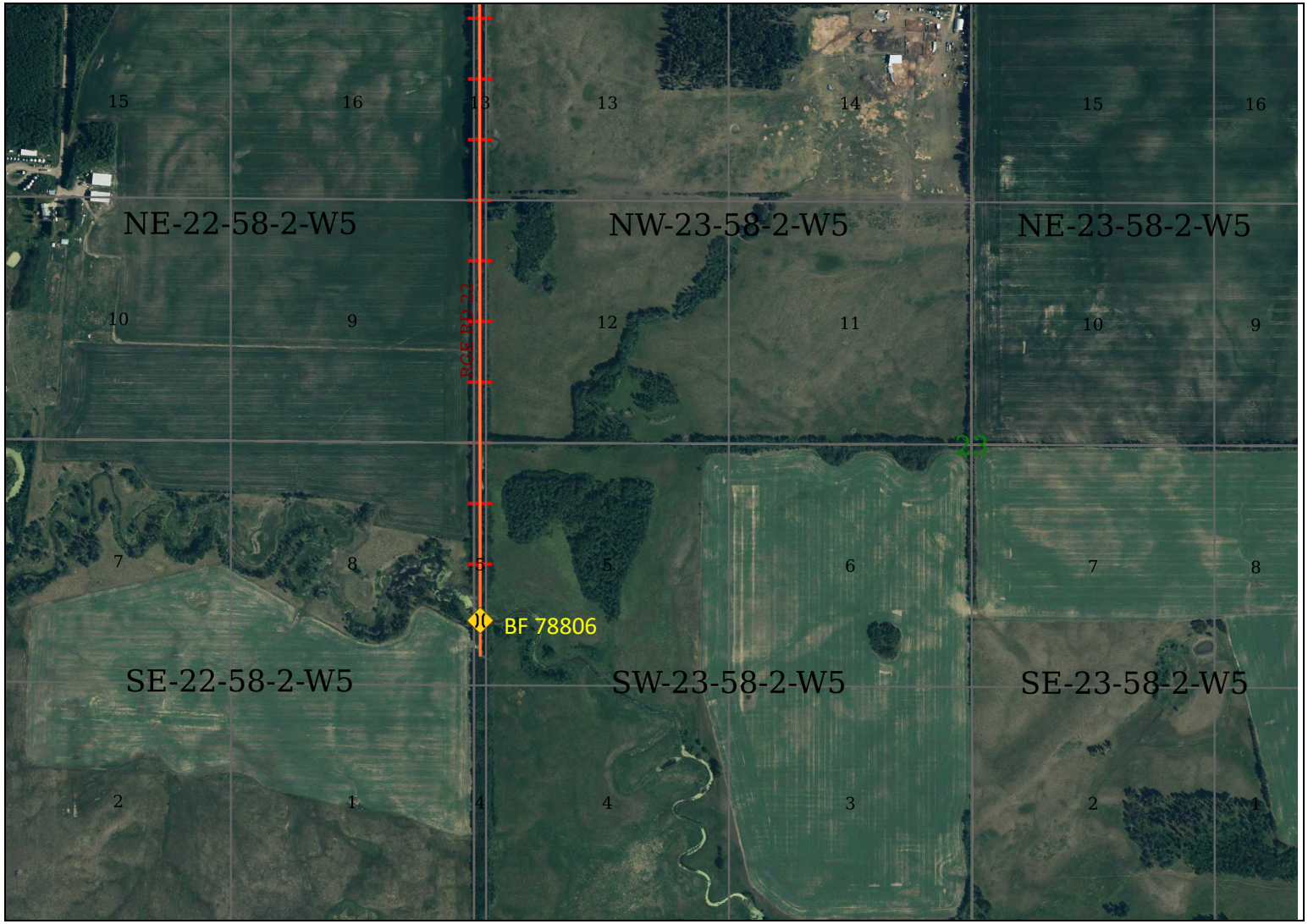
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County of Barrhead

Date Created: 11/13/2026



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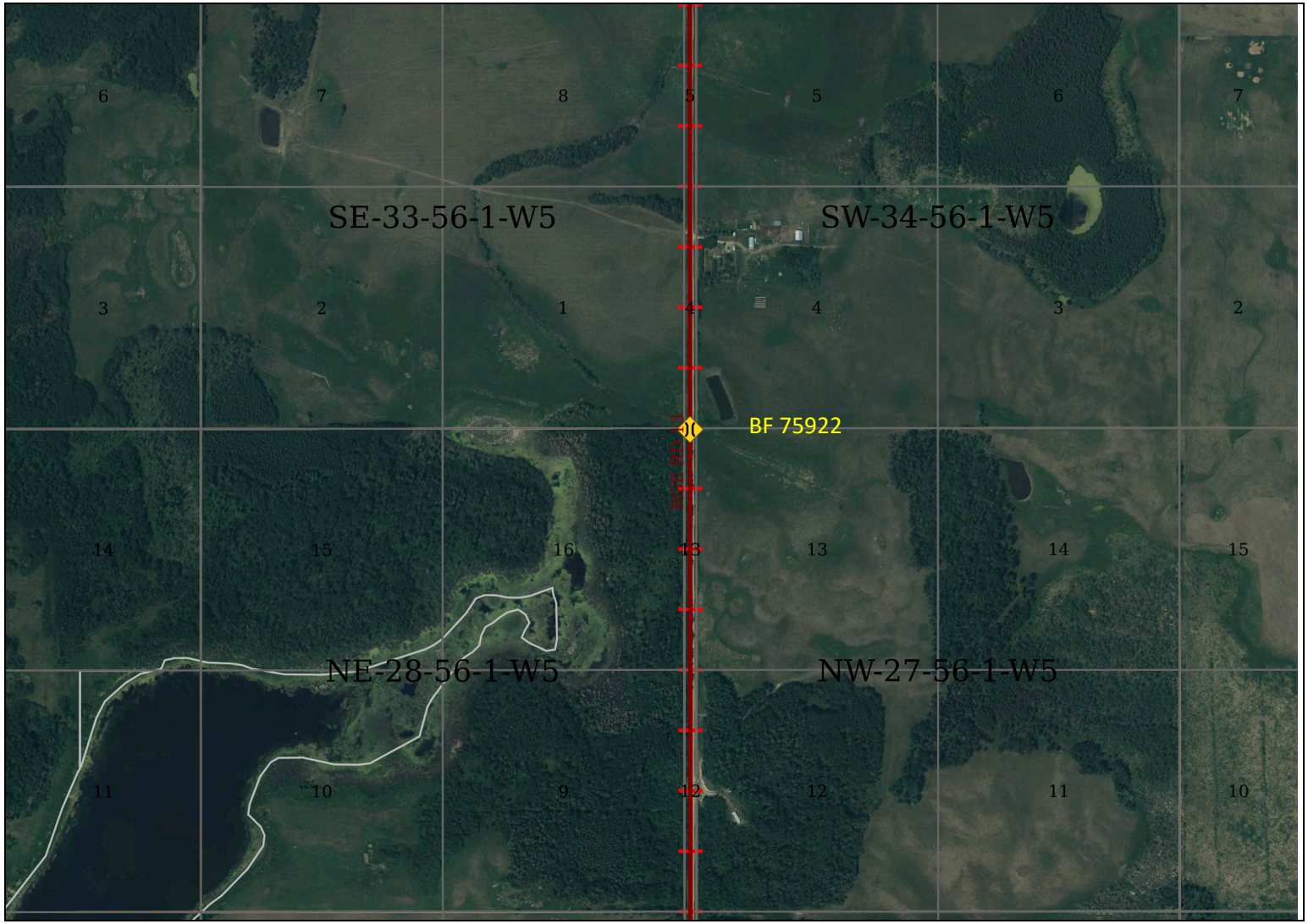
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County of Barrhead

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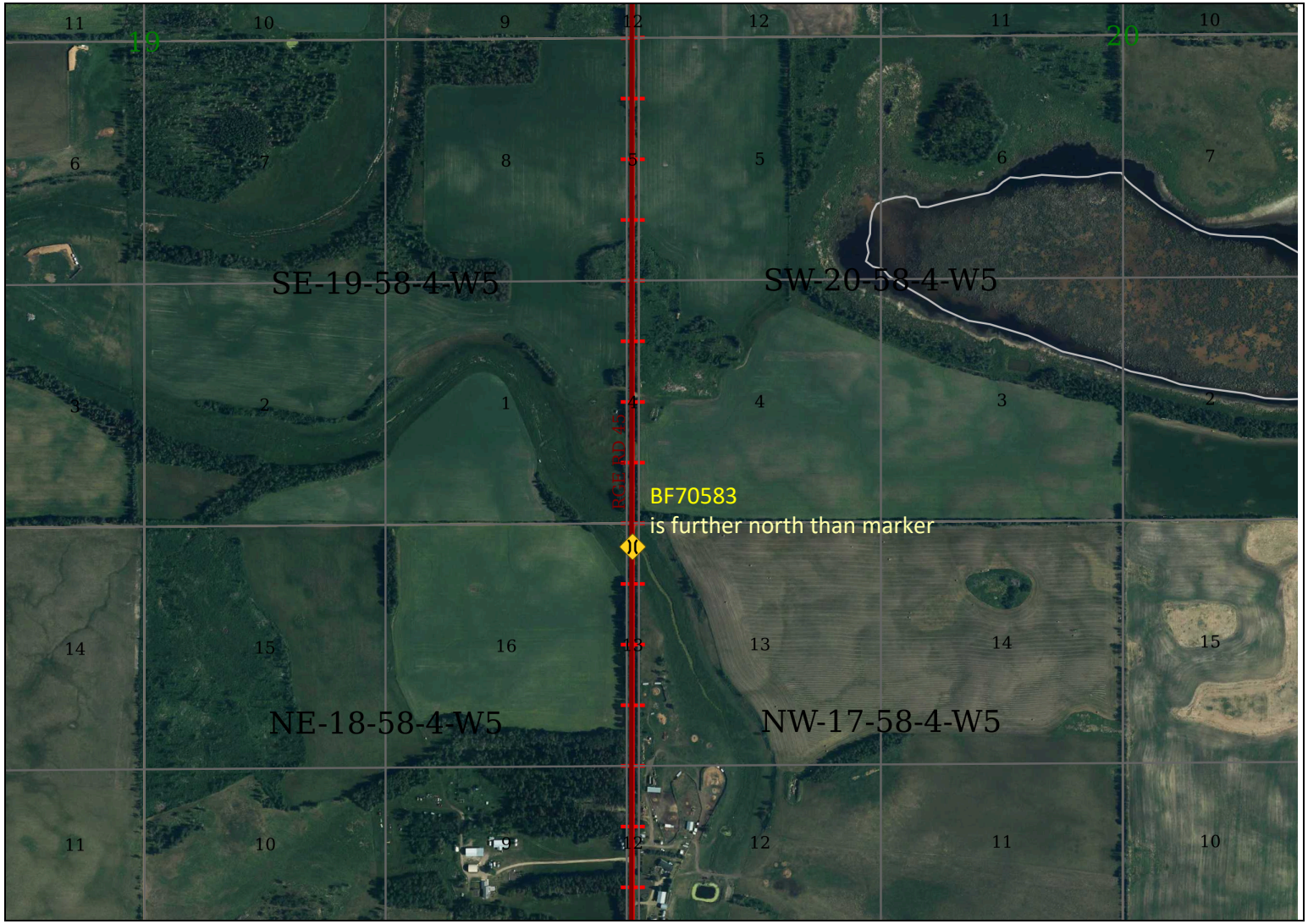
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County of Barrhead

Date Created: 11/13/2026

presented to Council on November 17, 2026
(items shaded have changed since last meeting)

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2026 COUNCIL RESOLUTION TRACKING LIST

(Items beyond the normal course of business)

Resol. #	Resolution Topic	Responsible	Comments	Status
2026-417	Directed CAO to proceed at directed in-camera	CAO	Meetings held with affected CAO's	Complete Nov 6/26
2026-411	Approved 1-year COPTER exemption for Camp Encounter (Catholic Archdiocese of Edmonton)	CS	Notification placed in Finance system to exempt 2027 taxes	Complete Oct 28/26
2026-408-409	Approved reserve bids and Terms & Conditions for public auction	COMM	Advertised & put on website	Complete Oct 26/26
2026-407	Renewed Ag Lease within Pt. of S ½ 18-59-03-W5 for term Jan 1/27 to Dec 31/31	EA/CAO	Tenants contacted to sign	Underway
2026-405	Authorized the Reeve to enter into a contract with Rodney Boyko as Interim CAO.	HR/CAO		
2025-399	Cancelled Regular Scheduled Council meetings on Jan 19, Mar 16, Aug 3, Nov 2, 2027, leaving a total of 20 Regular Council meetings	EA	Calendar updated	Complete Oct 23/26
2026-397,398	Reaffirm/Receive Health & Safety Policies	EA	Update policies	Complete Oct 20/26
2026-360-395	Appointment to Committees; Appt Reeve & DR	EA	Notifications made	Complete Oct 23/26
2026-354	Approved roof repair project at a cost of $27,173.75 plus gst (50% of total cost) as part of County Admin Bldg Renovations.	CS/CAO	PHSD notified Oct 6, roof repairs underway	Underway
2026-352	Investigate flooding concerns at NE 13-57-2-W5; share findings at a future Council meeting.	RD/CAO	Full report will be brought to Council; Outlet droned (Oct 7), additional site inspections with landowner (Oct 8); original emails to Council on Jun 24 & 26/2026	Underway
2026-350	Approved agreement with Mourits Trucking Ltd to carry out desludging at TL Lagoon in 2026, removing max amount of sludge for land application with costs not to exceed $90,000 total.	PW/CAO	Contractor Notified	Underway

2026-348	Directed Admin to notify MA Minister of decision to cancel ICF and to publish on COB website rationale for not having an ICF w/LSAC	Comm/CAO	Informed LSAC, waiting for correspondence to align messaging.	Underway
2026-330	Approved purchasing 6 hockey jerseys with County logos for use by staff and Council during public events.	COMM	Jerserys ordered; Exploring options, colors, etc.	Underway
2026-329	Approved cost of embroidery of the County logo for up to 2 items purchased at the expense of Councillors w/cost of branding from PR budget	EA/COMM	Embroidery arranged at Back Forty	Complete Oct 28/26
2026-326	Supported installing additional signage at Bloomsbury Subdivision and assessing other similar areas identified by Enforcement Svcs.	PW/ENF/CAO	Visting location during Council tour; Exploring type, cost of sign	Underway
2026-324	Accepted report on Boat Launch Repair options at Lac La Nonne for info until more work is completed on new Strategic Plan.	PW/CAO	Prepare priority project sheet to be included in Strategic Plan/Budget discussions	Underway
2026-314	Directed Admin to coordinate a meeting with TOB IRC in Fall 2026 to discuss rec & ec dev opportunities.	CAO	Meeting set for Nov 23/26; Majority County Council confirmed, waiting to confirm Town availability; Met with Town CAO Oct 7/26 w tentative date of Nov 23/26 estab.; Initial contact with CAO has been made	Complete Oct 26/26
2026-309	Directed Admin to draft a policy stating that COB is not responsible for feral cats within the County.	ENF/CAO	Preliminary direction provided to Enforcement Services	Underway
2026-308	Directed Admin to notify the MA Minister of decision to cancel ICF and to publish on COB website the rationale for not having an ICF with Sturgeon County.	Comm/CAO	Informed Sturgeon County, waiting for correspondence to align messaging.	Underway
2026-295	Directed Administration to bring back a workplan to study drainage issues in Idle Hours subdivision.	PW/CAO	Preliminary direction provided to PW.	Underway
2026-294	Delegated to ASB, task of exploring opportunity to offer a “Food for Thought” Event to share innovative ideas in agriculture.	DR/CAO	Preliminary discussion at ASB on Sept 8/26; Direction provided to Director Rural Dev/Ag Fieldman to schedule for a future ASB mtg.	Underway
2026-251	Bring back information on increasing hours of service to the Dunstable Transfer Station.	PW/CAO	Checking with contractor on costs, scheduling, etc.	Underway

2026-181	Directed Administration to invite the Lac Ste. Anne Métis District representatives to a future Council meeting.	EA/CAO	Email sent Jul 17 & Oct 18 requesting delegation to Council; Elected official requested not August	Underway
2026-144	Approved purchasing 1 Caterpillar motor grader from Finning ($568K) & trade-in unit #207 2021 JD grader ($221K); purchasing 2 John Deere motor graders from Brandt ($571K each) & trading in unit #206 2022 JD grader ($215K), unit #212 2021 JD grader ($225K)	PW/CAO	Received Cat grader and 1 JD grader, 2nd JD coming in January; Distributor's notified	Underway
2026-080	Include in Dev Agreement for DP 05-2026 that County would build road and make intersection improvements as discussed, and developer would be charged 90% of road builders rates as per County Rates & Fees Bylaw.	DEV/PW	Negotiation of DA underway as authorized by Council	Underway
2026-072	Tabled discussion on Communities in Bloom Participation until a future meeting and to bring forward budget request.	RD/CAO	Obtained 2026 Tour schedule Jul 17/26	Underway
2026-020	Administration to bring a report to Council on snow clearing programs & options for County to support seniors.	PW/CAO	Conducted research on rural municipalites in Pembina Zone (13), prep report to Council Mar/26	Underway
2025-228	Directed Admin to proceed with prelim geo-technical and develop work plan re partnership project with LSAC.	PW/CAO	Comm. Aug 28/26; Call sched w new LSAC CAO - Feb 2/26; Discussed during budget wrkshp in Nov; LSAC project lead contacted Sep 22/25, Oct 8/25, LSAC advised on July 25/25	Underway
2025-190	Engage legal counsel to explore options for alternative access to SE 26-59-06-W5	CAO	Legal counsel has been engaged, file review underway	Underway
2025-189	Directed Policy Committee to review Policy 32.04 Road Construction Standards.	PW/CAO	Admin has started the review of Policy 32.04 & associated policies	Underway
2024-225	In next LUB review, discuss definition of "Agriculture, Small Scale Operation" and provide examples	CAO/DEV	Topic added to the list of proposed changes and areas for clarification	Underway
2024-062	Council approved signing the land exchange agreement and to cancel the portion of Road Plan 2000MC north of NW 2-62-4-W5 containing approximately 0.938 ha (2.32 acres).	EA/DEV	Submitted to Land Titles for Registration; Approval received and sent to surveyor to finalize road plan; Alberta Transportation contacted for permission to close portion of road plan	Underway

2023-208	Administration to send a letter of intent to Maykut Farms expressing the County's desire to enter into a lease agreement in 2026 for a portion of the gravel pit located in NE 3-63-4-W5.	PW/CAO	Update provided to Council during Jul 23/26 COW; Revisions made & resent to pit owner; Letter of Intent sent to pit owner; Discussion with owner to confirm specifications, letter drafted; Gravel pit owner notified verbally of County's intent	Underway
2022-166	Preliminary consolidated report on status of wastewater infrastructure	CAO/PW/DF	Manola project approved, to be incorpated into report upon completion; Consolidating all lagoon reports (T.L. received Dec/22); incorporating asset management principles and discussions with LSAC	Underway
2018-029	Service Contract Review	FIN/EA/CAO	Initial list has been compiled.	Underway
2017-245	Policy for Special Events	CAO/Dev	Admin completed final review of draft bylaw Mar 9/26; Hiring of CPO, Director Rural Development, & new D.O. has moved this bylaw forward and will come to Council in early 2026; Discussion with Council at Dec 5/24 Committee of Whole; Reviewing policies from neighbouring muncipalities	Underway

County Admin Bldg. Renovation
November 17, 2026

P

R	Milestone will be missed	G	No major issues	B	Not yet started
Y	Milestone may be missed	W	Completed		

Progress Since Last Report

- Electrical 85% complete
- Received proposals from 3 office furnishing companies – analysis on going
- Insulation & Drywall installed and primed
- Front Counter design approved

Work in Progress/Planned

- Electrical is continuing to pull wire and re-align grid.
- Quotes for office furnishing & window coverings to be reviewed
- Interior Painting
- Extension of Lease for Temporary Location

Potential Issues / Warnings

- Furniture delivery may delay return to office

Key Milestone	Planned Start Date	Planned Completion Date	Status / % Complete
Floorplans Drafted/Reno Contractor Onsite	Feb 1/26	Jul 27/26	100%
Digitizing/Purging/Packing	Feb 1/26	Jul 17/26	100%
Coordinate & Relocate to Temporary Location	May 1/26	Jul 27/26	100%
Service & Comms Strategy Complete (program needs, closures, etc.)	May 25/26	Jul 20/26	100%
Renovations Complete (incl. final inspection)	Jul 27/26	~~Nov 9/26~~ Nov 28/26	65%
Re-entry & Re-opening Celebration	Nov 13/26	Nov 16/26 Mid Dec	0%

COUNTY OF BARRHEAD NO.11
CASH, INVESTMENTS, & TAXES RECEIVABLE
October 31, 2026

Q

	October YTD 2026	October YTD 2025
CASH:		
On Hand	$300	$300
Deposits	421,847	173,882
Disbursements	434,713	18,453
Savings	6,307,434	7,770,105
Tax Trust	171,234	88,607
Money in Lieu of Reserve	616,318	593,523
CCBF Account	356,086	812,041
SHORT TERM DEPOSITS:		
31 day Notice	1,865,353	2,309,929
60 day Notice	2,045,391	1,088,866
90 day Notice	6,695,949	6,492,375
Total Cash and Temporary Investments	18,914,625	19,348,081
INVESTMENTS		
Other Investments	28,502	22,492
Total Investments	28,502	22,492
TAXES AND GRANTS IN LIEU RECEIVABLE:		
Current	1,835,820	1,785,368
Arrears	1,213,464	450,100
Forfeited Land	4,719	26,066
	3,054,004	2,261,533
Allowance for Uncollectible Taxes	(320,000)	(145,000)
Total Taxes & Grants in Lieu Receivble	2,734,004	2,116,533
# of Tax Rolls on TIPP	403	355
DEFERRED REVENUE		
MSI	-	-
LGFF	856,713	(612,203)
STIP (Bridges)	(448,437)	(650,166)
CCBF	282,204	812,041
Others	7,642	28,982
	698,122	(421,345)
RESERVES		
Unrestricted	1,569,508	925,010
Current YTD Budget	2,412,421	3,911,691
Operating	1,914,898	1,863,026
Capital	13,286,642	14,281,613
	19,183,469	20,981,339

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Summary of All Units
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	$15,022,580.13	$15,030,726.30	$8,146.17	0.05%	$14,324,235.86	$14,324,235.86
Local improvement levy	21,885.18	21,885.18	-	0.00%	21,885.18	21,885.18
Aggregate levy	59,655.45	150,000.00	90,344.55	60.23%	184,970.96	204,112.74
User fees and sale of goods	862,804.64	1,026,206.57	163,401.93	15.92%	769,747.51	975,530.87
Rental income	73,785.65	90,430.00	16,644.35	18.41%	57,898.11	74,553.67
Allocation for in-house equip Rental	850,579.47	878,454.00	27,874.53	3.17%	1,194,393.09	889,880.71
Penalties and costs on taxes	326,446.07	150,000.00	(176,446.07)	(117.63%)	206,204.41	287,768.18
Licenses, permits and fees	85,646.00	108,750.00	23,104.00	21.25%	98,114.50	119,629.50
Returns on investment	393,501.71	461,489.77	67,988.06	14.73%	439,018.88	531,164.32
Other governments transfer for operating	311,662.84	1,215,400.40	903,737.56	74.36%	1,198,344.97	1,232,671.93
Other revenue	29,012.74	32,601.36	3,588.62	11.01%	60,567.08	87,885.08
Drawn from unrestricted reserves	290,495.38	700,219.09	409,723.71	58.51%	1,035,050.99	1,197,593.48
Drawn from operating reserves	7,752.66	87,318.49	79,565.83	91.12%	144,033.94	166,742.16
Contribution from capital program	-	180,700.00	180,700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	18,335,807.92	20,134,181.16	1,798,373.24	8.93%	19,736,456.48	20,115,644.68
EXPENDITURES						
Salaries and benefits	4,563,003.80	5,416,500.48	853,496.68	15.76%	4,090,612.85	4,837,759.87
Materials, goods, supplies	2,462,965.23	2,944,027.68	481,062.45	16.34%	2,628,168.99	2,841,004.51
Utilities	97,593.21	149,850.00	52,256.79	34.87%	95,286.32	129,434.75
Contracted and general services	1,522,850.58	2,216,517.10	693,666.52	31.30%	1,466,745.76	1,781,231.08
Purchases from other governments	261,445.19	318,400.00	56,954.81	17.89%	212,722.28	288,559.02
Transfer to other governments	945,780.63	1,476,957.77	531,177.14	35.96%	873,597.39	1,226,621.22
Transfer to individuals and organizations	44,501.60	155,518.49	111,016.89	71.39%	49,937.09	107,895.52
Transfer to local boards and agencies	204,106.36	206,436.45	2,330.09	1.13%	173,179.31	176,060.76
Interest on long term debt	50,491.67	99,679.75	49,188.08	49.35%	53,043.57	104,595.97
Principal payment for debenture	90,495.38	182,294.35	91,798.97	50.36%	87,943.48	177,153.79
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Bank charges and short term interest	1,790.28	1,970.00	179.72	9.12%	1,307.15	1,587.50
Tax cancellations	18,718.59	20,719.00	2,000.41	9.65%	2,521.55	3,672.40
Other expenditures	1.18	38.24	37.06	96.91%	192.02	192.18
Requisitions	2,863,458.12	3,733,050.66	869,592.54	23.29%	2,579,830.81	3,356,975.08
Transfer to operating reserves	70,672.85	61,838.92	(8,833.93)	(14.29%)	87,980.79	104,640.42
Transfer to capital reserves	2,680,448.87	3,062,817.27	382,368.40	12.48%	3,187,784.11	3,647,553.57
Transfer to capital program	45,063.00	77,565.00	32,502.00	41.90%	233,912.21	234,907.21
TOTAL EXPENDITURES	15,923,386.54	20,134,181.16	4,210,794.62	20.91%	15,824,765.68	19,194,844.85
NET COST / (REVENUE):	(2,412,421.39)	0.00	2,412,421.38	(100517557	(3,911,690.80)	(920,799.83)
NET COST - OPERATING FUND	(4,910,358.07)	(2,233,983.61)	2,676,374.45	(119.80%)	(6,240,291.98)	(3,541,574.39)
NET COST - RESERVE FUND	2,452,873.68	2,337,118.61	(115,755.07)	(4.95%)	2,096,679.97	2,387,858.35
NET COST - CAPITAL FUND	45,063.00	(103,135.00)	(148,198.00)	143.69%	231,921.21	232,916.21

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
GENERAL GOVERNMENT
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	$15,022,580.13	$15,030,726.30	$8,146.17	0.05%	$14,324,235.86	$14,324,235.86
Penalties and costs on taxes	326,446.07	150,000.00	(176,446.07)	(117.63%)	206,204.41	287,768.18
Returns on investment	377,871.62	312,000.00	(65,871.62)	(21.11%)	419,814.86	379,389.23
Other revenue	-	195.11	195.11	100.00%	8,087.21	8,087.21
Drawn from unrestricted reserves	290,495.38	700,219.09	409,723.71	58.51%	1,030,110.99	1,119,321.30
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	115,724.74	115,724.74
TOTAL REVENUE	16,017,393.20	16,203,140.50	185,747.30	1.15%	16,104,178.07	16,234,526.52
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	18,718.59	20,719.00	2,000.41	9.65%	2,521.55	3,672.40
Other expenditures	-	38.24	38.24	100.00%	191.85	191.85
Requisitions	2,863,458.12	3,733,050.66	869,592.54	23.29%	2,579,830.81	3,356,975.08
TOTAL EXPENDITURES	2,882,176.71	3,763,807.90	881,631.19	23.42%	2,582,544.21	3,535,839.33
NET COST / (REVENUE):	(13,135,216.49)	(12,439,332.60)	695,883.89	(5.59%)	(13,521,633.86)	(12,698,687.19)
NET COST - OPERATING FUND	(12,844,721.11)	(11,729,113.51)	1,115,607.60	(9.51%)	(12,375,798.13)	(11,463,641.15)
NET COST - RESERVE FUND	(290,495.38)	(710,219.09)	(419,723.71)	59.10%	(1,145,835.73)	(1,235,046.04)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
General Municipal
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Penalties and costs on taxes	$326,446.07	$150,000.00	($176,446.07)	(117.63%)	$206,204.41	$287,768.18
Returns on investment	377,871.62	312,000.00	(65,871.62)	(21.11%)	419,814.86	379,389.23
Drawn from unrestricted reserves	290,495.38	700,219.09	409,723.71	58.51%	1,030,110.99	1,119,321.30
Drawn from operating reserves	-	-	-	0.00%	115,724.74	115,724.74
TOTAL REVENUE	994,813.07	1,162,219.09	167,406.02	14.40%	1,771,855.00	1,902,203.45
EXPENDITURES						
NET COST / (REVENUE):	(994,813.07)	(1,162,219.09)	(167,406.02)	14.40%	(1,771,855.00)	(1,902,203.45)
NET COST - OPERATING FUND	(704,317.69)	(462,000.00)	242,317.69	(52.45%)	(626,019.27)	(667,157.41)
NET COST - RESERVE FUND	(290,495.38)	(700,219.09)	(409,723.71)	58.51%	(1,145,835.73)	(1,235,046.04)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Tax & Requisitions
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Municipal taxes	$15,022,580.13	$15,030,726.30	$8,146.17	0.05%	$14,324,235.86	$14,324,235.86
Other revenue	-	195.11	195.11	100.00%	8,087.21	8,087.21
Drawn from operating reserves	-	10,000.00	10,000.00	100.00%	-	-
TOTAL REVENUE	15,022,580.13	15,040,921.41	18,341.28	0.12%	14,332,323.07	14,332,323.07
EXPENDITURES						
Provision for allowances	-	10,000.00	10,000.00	100.00%	-	175,000.00
Tax cancellations	18,718.59	20,719.00	2,000.41	9.65%	2,521.55	3,672.40
Other expenditures	-	38.24	38.24	100.00%	191.85	191.85
Requisitions	2,863,458.12	3,733,050.66	869,592.54	23.29%	2,579,830.81	3,356,975.08
TOTAL EXPENDITURES	2,882,176.71	3,763,807.90	881,631.19	23.42%	2,582,544.21	3,535,839.33
NET COST / (REVENUE):	(12,140,403.42)	(11,277,113.51)	863,289.91	(7.66%)	(11,749,778.86)	(10,796,483.74)
NET COST - OPERATING FUND	(12,140,403.42)	(11,267,113.51)	873,289.91	(7.75%)	(11,749,778.86)	(10,796,483.74)
NET COST - RESERVE FUND	-	(10,000.00)	(10,000.00)	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
ADMINISTRATION & LEGISLATIVE
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$21,714.58	$48,828.57	$27,113.99	55.53%	$20,711.05	$50,186.14
Other governments transfer for operating	-	-	-	0.00%	638.00	638.00
Other revenue	5,781.09	10,000.00	4,218.91	42.19%	9,636.43	20,649.52
Drawn from operating reserves	453.60	3,000.00	2,546.40	84.88%	11,971.19	14,617.04
TOTAL REVENUE	27,949.27	61,828.57	33,879.30	54.80%	42,956.67	86,090.70
EXPENDITURES						
Salaries and benefits	1,190,921.67	1,433,073.62	242,151.95	16.90%	1,111,314.38	1,341,895.58
Materials, goods, supplies	59,174.20	71,441.35	12,267.15	17.17%	52,608.22	61,481.91
Utilities	9,985.26	17,300.00	7,314.74	42.28%	10,355.21	13,805.74
Contracted and general services	346,553.12	512,952.00	166,398.88	32.44%	309,568.68	423,648.63
Bank charges and short term interest	1,294.33	1,970.00	675.67	34.30%	1,307.15	1,587.50
Other expenditures	1.18	-	(1.18)	0.00%	0.17	0.33
Transfer to operating reserves	5,250.00	6,678.57	1,428.57	21.39%	-	2,561.00
Transfer to capital reserves	120,000.00	120,000.00	-	0.00%	146,000.00	146,000.00
TOTAL EXPENDITURES	1,733,179.76	2,163,415.54	430,235.78	19.89%	1,631,153.81	1,990,980.69
NET COST / (REVENUE):	1,705,230.49	2,101,586.97	396,356.48	18.86%	1,588,197.14	1,904,889.99
NET COST - OPERATING FUND	1,580,434.09	1,977,908.40	397,474.31	20.10%	1,454,168.33	1,770,946.03
NET COST - RESERVE FUND	124,796.40	123,678.57	(1,117.83)	(0.90%)	134,028.81	133,943.96

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Legislative
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Other revenue	$2,702.01	$5,000.00	$2,297.99	45.96%	$4,878.84	$5,699.49
Drawn from operating reserves	453.60	3,000.00	2,546.40	84.88%	476.19	3,122.04
TOTAL REVENUE	3,155.61	8,000.00	4,844.39	60.55%	5,355.03	8,821.53
EXPENDITURES						
Salaries and benefits	274,860.31	335,062.60	60,202.29	17.97%	224,131.07	279,244.16
Materials, goods, supplies	1,528.73	3,846.00	2,317.27	60.25%	1,889.64	5,725.49
Contracted and general services	41,900.20	83,516.00	41,615.80	49.83%	20,390.99	30,445.58
Transfer to operating reserves	1,750.00	1,750.00	-	0.00%	-	875.00
TOTAL EXPENDITURES	320,039.24	424,174.60	104,135.36	24.55%	246,411.70	316,290.23
NET COST / (REVENUE):	316,883.63	416,174.60	99,290.97	23.86%	241,056.67	307,468.70
NET COST - OPERATING FUND	315,587.23	417,424.60	101,837.37	24.40%	241,532.86	309,715.74
NET COST - RESERVE FUND	1,296.40	(1,250.00)	(2,546.40)	203.71%	(476.19)	(2,247.04)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Administration
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$21,714.58	$48,828.57	$27,113.99	55.53%	$20,711.05	$50,186.14
Other governments transfer for operating	-	-	-	0.00%	0.50	0.50
Other revenue	3,079.08	5,000.00	1,920.92	38.42%	4,357.59	14,550.03
Drawn from operating reserves	-	-	-	0.00%	1,495.00	1,495.00
TOTAL REVENUE	24,793.66	53,828.57	29,034.91	53.94%	26,564.14	66,231.67
EXPENDITURES						
Salaries and benefits	916,061.36	1,098,011.02	181,949.66	16.57%	880,183.31	1,055,651.42
Materials, goods, supplies	57,645.47	67,595.35	9,949.88	14.72%	49,570.58	54,567.04
Utilities	9,985.26	17,300.00	7,314.74	42.28%	10,355.21	13,805.74
Contracted and general services	305,052.92	429,436.00	124,383.08	28.96%	282,607.12	386,035.68
Bank charges and short term interest	1,294.33	1,970.00	675.67	34.30%	1,307.15	1,587.50
Other expenditures	1.18	-	(1.18)	0.00%	0.17	0.33
Transfer to operating reserves	-	1,428.57	1,428.57	100.00%	-	1,686.00
Transfer to capital reserves	120,000.00	120,000.00	-	0.00%	146,000.00	146,000.00
TOTAL EXPENDITURES	1,410,040.52	1,735,740.94	325,700.42	18.76%	1,370,023.54	1,659,333.71
NET COST / (REVENUE):	1,385,246.86	1,681,912.37	296,665.51	17.64%	1,343,459.40	1,593,102.04
NET COST - OPERATING FUND	1,265,246.86	1,560,483.80	295,236.94	18.92%	1,198,954.40	1,446,911.04
NET COST - RESERVE FUND	120,000.00	121,428.57	1,428.57	1.18%	144,505.00	146,191.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Elections & Plebiscites
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	-	-	0.00%	$637.50	$637.50
Other revenue	-	-	-	0.00%	400.00	400.00
Drawn from operating reserves	-	-	-	0.00%	10,000.00	10,000.00
TOTAL REVENUE	-	-	-	0.00%	11,037.50	11,037.50
EXPENDITURES						
Salaries and benefits	-	-	-	0.00%	7,000.00	7,000.00
Materials, goods, supplies	-	-	-	0.00%	1,148.00	1,189.38
Contracted and general services	(400.00)	-	400.00	0.00%	6,570.57	7,167.37
Transfer to operating reserves	3,500.00	3,500.00	-	0.00%	-	-
TOTAL EXPENDITURES	3,100.00	3,500.00	400.00	11.43%	14,718.57	15,356.75
NET COST / (REVENUE):	3,100.00	3,500.00	400.00	11.43%	3,681.07	4,319.25
NET COST - OPERATING FUND	(400.00)	-	400.00	0.00%	13,681.07	14,319.25
NET COST - RESERVE FUND	3,500.00	3,500.00	-	0.00%	(10,000.00)	(10,000.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
PROTECTIVE SERVICES
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$93,640.41	$60,000.00	($33,640.41)	(56.07%)	$43,074.77	$55,699.77
Licenses, permits and fees	70,701.00	95,750.00	25,049.00	26.16%	81,879.50	97,409.50
Other governments transfer for operating	3,362.40	142,401.95	139,039.55	97.64%	178,339.97	178,339.97
Other revenue	13,768.75	3,506.25	(10,262.50)	(292.69%)	6,326.69	6,326.69
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
Drawn from operating reserves	1,199.06	3,500.00	2,300.94	65.74%	2,722.28	2,722.28
TOTAL REVENUE	182,671.62	305,158.20	122,486.58	40.14%	312,343.21	413,830.39
EXPENDITURES						
Salaries and benefits	245,239.14	308,656.20	63,417.06	20.55%	136,387.17	165,563.75
Materials, goods, supplies	41,674.50	72,145.00	30,470.50	42.24%	32,359.98	37,175.26
Contracted and general services	40,102.95	72,221.60	32,118.65	44.47%	34,571.49	45,135.08
Purchases from other governments	147,230.40	175,000.00	27,769.60	15.87%	97,474.77	143,949.77
Transfer to other governments	417,864.53	893,938.77	476,074.24	53.26%	367,109.52	672,594.38
Transfer to individuals and organizations	8,269.04	7,500.00	(769.04)	(10.25%)	7,500.00	7,500.00
Transfer to operating reserves	40,768.75	30,506.25	(10,262.50)	(33.64%)	33,326.69	33,326.69
Transfer to capital reserves	150,000.00	150,000.00	-	0.00%	127,000.00	279,090.93
TOTAL EXPENDITURES	1,091,149.31	1,709,967.82	618,818.51	36.19%	835,729.62	1,384,335.86
NET COST / (REVENUE):	908,477.69	1,404,809.62	496,331.93	35.33%	523,386.41	970,505.47
NET COST - OPERATING FUND	718,908.00	1,227,803.37	508,895.37	41.45%	365,782.00	734,142.31
NET COST - RESERVE FUND	189,569.69	177,006.25	(12,563.44)	(7.10%)	157,604.41	236,363.16

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Police Funding Model
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	$115,272.00	$486,828.77	$371,556.77	76.32%	$90,924.00	$365,000.00
TOTAL EXPENDITURES	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00
NET COST / (REVENUE):	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00
NET COST - OPERATING FUND	115,272.00	486,828.77	371,556.77	76.32%	90,924.00	365,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Fire Services
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$93,640.41	$60,000.00	($33,640.41)	(56.07%)	$43,074.77	$55,699.77
Other governments transfer for operating	-	139,039.55	139,039.55	100.00%	169,012.25	169,012.25
TOTAL REVENUE	93,640.41	199,039.55	105,399.14	52.95%	212,087.02	224,712.02
EXPENDITURES						
Salaries and benefits	314.32	510.00	195.68	38.37%	289.73	289.73
Materials, goods, supplies	-	-	-	0.00%	1,405.00	1,405.00
Contracted and general services	30.59	2,060.00	2,029.41	98.52%	30.17	30.17
Purchases from other governments	133,564.15	175,000.00	41,435.85	23.68%	97,474.77	143,949.77
Transfer to other governments	302,592.53	407,110.00	104,517.47	25.67%	276,185.52	307,594.38
Transfer to operating reserves	25,000.00	25,000.00	-	0.00%	25,000.00	25,000.00
Transfer to capital reserves	97,000.00	97,000.00	-	0.00%	97,000.00	175,758.75
TOTAL EXPENDITURES	558,501.59	706,680.00	148,178.41	20.97%	497,385.19	654,027.80
NET COST / (REVENUE):	464,861.18	507,640.45	42,779.27	8.43%	285,298.17	429,315.78
NET COST - OPERATING FUND	342,861.18	385,640.45	42,779.27	11.09%	163,298.17	228,557.03
NET COST - RESERVE FUND	122,000.00	122,000.00	-	0.00%	122,000.00	200,758.75

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Emergency Management
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Salaries and benefits	$35,283.42	$38,958.26	$3,674.84	9.43%	$10,137.97	$12,042.82
Materials, goods, supplies	84.80	200.00	115.20	57.60%	222.80	222.80
Contracted and general services	3,981.50	1,475.00	(2,506.50)	(169.93%)	174.04	294.33
Purchases from other governments	13,666.25	-	(13,666.25)	0.00%	-	-
Transfer to individuals and organizations	769.04	-	(769.04)	0.00%	-	-
Transfer to operating reserves	2,000.00	2,000.00	-	0.00%	2,000.00	2,000.00
TOTAL EXPENDITURES	55,785.01	42,633.26	(13,151.75)	(30.85%)	12,534.81	14,559.95
NET COST / (REVENUE):	55,785.01	42,633.26	(13,151.75)	(30.85%)	12,534.81	14,559.95
NET COST - OPERATING FUND	53,785.01	40,633.26	(13,151.75)	(32.37%)	10,534.81	12,559.95
NET COST - RESERVE FUND	2,000.00	2,000.00	-	0.00%	2,000.00	2,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
By-Law Enforcement
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Licenses, permits and fees	$70,701.00	$95,750.00	$25,049.00	26.16%	$81,879.50	$97,409.50
Drawn from unrestricted reserves	-	-	-	0.00%	-	73,332.18
TOTAL REVENUE	70,701.00	95,750.00	25,049.00	26.16%	81,879.50	170,741.68
EXPENDITURES						
Salaries and benefits	161,230.06	214,005.75	52,775.69	24.66%	93,115.81	109,935.99
Materials, goods, supplies	36,738.64	62,987.00	26,248.36	41.67%	21,454.57	24,600.50
Contracted and general services	23,818.53	51,267.00	27,448.47	53.54%	16,790.91	26,626.13
Transfer to capital reserves	53,000.00	53,000.00	-	0.00%	30,000.00	103,332.18
TOTAL EXPENDITURES	274,787.23	381,259.75	106,472.52	27.93%	161,361.29	264,494.80
NET COST / (REVENUE):	204,086.23	285,509.75	81,423.52	28.52%	79,481.79	93,753.12
NET COST - OPERATING FUND	151,086.23	232,509.75	81,423.52	35.02%	49,481.79	63,753.12
NET COST - RESERVE FUND	53,000.00	53,000.00	-	0.00%	30,000.00	30,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Ambulance Services
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to individuals and organizations	$7,500.00	$7,500.00	-	0.00%	$7,500.00	$7,500.00
TOTAL EXPENDITURES	7,500.00	7,500.00	-	0.00%	7,500.00	7,500.00
NET COST / (REVENUE):	7,500.00	7,500.00	-	0.00%	7,500.00	7,500.00
NET COST - OPERATING FUND	7,500.00	7,500.00	-	0.00%	7,500.00	7,500.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Safety Program
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Other revenue	$13,768.75	$3,506.25	($10,262.50)	(292.69%)	$6,326.69	$6,326.69
Drawn from operating reserves	1,199.06	3,500.00	2,300.94	65.74%	2,722.28	2,722.28
TOTAL REVENUE	14,967.81	7,006.25	(7,961.56)	(113.64%)	9,048.97	9,048.97
EXPENDITURES						
Salaries and benefits	48,411.34	55,182.18	6,770.84	12.27%	32,843.66	43,295.21
Materials, goods, supplies	4,851.06	8,458.00	3,606.94	42.65%	5,905.56	7,574.91
Contracted and general services	6,625.92	11,876.00	5,250.08	44.21%	11,683.34	12,291.42
Transfer to operating reserves	13,768.75	3,506.25	(10,262.50)	(292.69%)	6,326.69	6,326.69
TOTAL EXPENDITURES	73,657.07	79,022.43	5,365.36	6.79%	56,759.25	69,488.23
NET COST / (REVENUE):	58,689.26	72,016.18	13,326.92	18.51%	47,710.28	60,439.26
NET COST - OPERATING FUND	46,119.57	72,009.93	25,890.36	35.95%	44,105.87	56,834.85
NET COST - RESERVE FUND	12,569.69	6.25	(12,563.44)	(201015.04	3,604.41	3,604.41

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Barrhead and Regional Crime Coalition (BARCC)
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	$3,362.40	$3,362.40	-	0.00%	$9,327.72	$9,327.72
TOTAL REVENUE	3,362.40	3,362.40	-	0.00%	9,327.72	9,327.72
EXPENDITURES						
Materials, goods, supplies	-	500.00	500.00	100.00%	3,372.05	3,372.05
Contracted and general services	5,646.41	5,543.60	(102.81)	(1.85%)	5,893.03	5,893.03
TOTAL EXPENDITURES	5,646.41	6,043.60	397.19	6.57%	9,265.08	9,265.08
NET COST / (REVENUE):	2,284.01	2,681.20	397.19	14.81%	(62.64)	(62.64)
NET COST - OPERATING FUND	2,284.01	2,681.20	397.19	14.81%	(62.64)	(62.64)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
TRANSPORTATION SERVICES
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	$59,655.45	$150,000.00	$90,344.55	60.23%	$184,970.96	$204,112.74
User fees and sale of goods	314,776.01	269,500.00	(45,276.01)	(16.80%)	237,922.92	281,789.50
Rental income	11,555.00	11,555.00	0.00	0.00%	11,395.00	11,395.00
Allocation for in-house equip Rental	850,579.47	878,454.00	27,874.53	3.17%	1,194,393.09	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	1,411.74	17,213.65
Other governments transfer for operating	15,236.25	555,315.00	540,078.75	97.26%	553,656.25	560,983.21
Other revenue	4,791.01	-	(4,791.01)	0.00%	22,340.46	22,816.71
TOTAL REVENUE	1,256,593.19	1,881,824.00	625,230.81	33.22%	2,206,090.42	1,988,191.52
EXPENDITURES						
Salaries and benefits	2,223,448.10	2,617,795.97	394,347.87	15.06%	2,082,195.20	2,436,380.31
Materials, goods, supplies	2,121,831.85	2,454,534.25	332,702.40	13.55%	2,309,761.16	2,497,343.75
Utilities	67,432.43	97,550.00	30,117.57	30.87%	66,906.77	89,586.68
Contracted and general services	813,395.48	976,005.50	162,610.02	16.66%	873,787.55	932,434.10
Transfer to capital reserves	2,148,613.37	2,348,848.71	200,235.34	8.52%	2,638,861.69	2,763,491.94
Transfer to capital program	45,063.00	47,565.00	2,502.00	5.26%	233,912.21	234,907.21
TOTAL EXPENDITURES	7,419,784.23	8,542,299.43	1,122,515.20	13.14%	8,205,424.58	8,954,143.99
NET COST / (REVENUE):	6,163,191.04	6,660,475.43	497,284.39	7.47%	5,999,334.16	6,965,952.47
NET COST - OPERATING FUND	3,969,514.67	4,264,061.72	294,547.05	6.91%	3,126,560.26	3,967,553.32
NET COST - RESERVE FUND	2,148,613.37	2,348,848.71	200,235.34	8.52%	2,638,861.69	2,763,491.94
NET COST - CAPITAL FUND	45,063.00	47,565.00	2,502.00	5.26%	233,912.21	234,907.21

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Public Works
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Aggregate levy	$59,655.45	$150,000.00	$90,344.55	60.23%	$184,970.96	$204,112.74
User fees and sale of goods	314,776.01	269,500.00	(45,276.01)	(16.80%)	237,922.92	281,789.50
Allocation for in-house equip Rental	850,579.47	878,454.00	27,874.53	3.17%	1,194,393.09	889,880.71
Returns on investment	-	17,000.00	17,000.00	100.00%	1,411.74	17,213.65
Other governments transfer for operating	-	535,000.00	535,000.00	100.00%	535,000.00	535,000.00
Other revenue	4,791.01	-	(4,791.01)	0.00%	22,340.46	22,816.71
TOTAL REVENUE	1,229,801.94	1,849,954.00	620,152.06	33.52%	2,176,039.17	1,950,813.31
EXPENDITURES						
Salaries and benefits	2,221,835.60	2,614,445.97	392,610.37	15.02%	2,081,120.20	2,434,767.81
Materials, goods, supplies	2,121,010.43	2,441,034.25	320,023.82	13.11%	2,296,796.67	2,484,298.86
Utilities	64,461.74	93,100.00	28,638.26	30.76%	63,754.75	85,482.28
Contracted and general services	789,770.53	945,120.50	155,349.97	16.44%	839,073.90	887,834.48
Transfer to capital reserves	2,130,613.37	2,330,848.71	200,235.34	8.59%	2,620,861.69	2,745,491.94
Transfer to capital program	45,063.00	47,565.00	2,502.00	5.26%	233,912.21	234,907.21
TOTAL EXPENDITURES	7,372,754.67	8,472,114.43	1,099,359.76	12.98%	8,135,519.42	8,872,782.58
NET COST / (REVENUE):	6,142,952.73	6,622,160.43	479,207.70	7.24%	5,959,480.25	6,921,969.27
NET COST - OPERATING FUND	3,967,276.36	4,243,746.72	276,470.36	6.51%	3,104,706.35	3,941,570.12
NET COST - RESERVE FUND	2,130,613.37	2,330,848.71	200,235.34	8.59%	2,620,861.69	2,745,491.94
NET COST - CAPITAL FUND	45,063.00	47,565.00	2,502.00	5.26%	233,912.21	234,907.21

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Airport Services
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Rental income	$11,555.00	$11,555.00	$0.00	0.00%	$11,395.00	$11,395.00
Other governments transfer for operating	15,236.25	20,315.00	5,078.75	25.00%	18,656.25	25,983.21
TOTAL REVENUE	26,791.25	31,870.00	5,078.75	15.94%	30,051.25	37,378.21
EXPENDITURES						
Salaries and benefits	1,612.50	3,350.00	1,737.50	51.87%	1,075.00	1,612.50
Materials, goods, supplies	821.42	13,500.00	12,678.58	93.92%	12,964.49	13,044.89
Utilities	2,970.69	4,450.00	1,479.31	33.24%	3,152.02	4,104.40
Contracted and general services	23,624.95	30,885.00	7,260.05	23.51%	34,713.65	44,599.62
Transfer to capital reserves	18,000.00	18,000.00	-	0.00%	18,000.00	18,000.00
TOTAL EXPENDITURES	47,029.56	70,185.00	23,155.44	32.99%	69,905.16	81,361.41
NET COST / (REVENUE):	20,238.31	38,315.00	18,076.69	47.18%	39,853.91	43,983.20
NET COST - OPERATING FUND	2,238.31	20,315.00	18,076.69	88.98%	21,853.91	25,983.20
NET COST - RESERVE FUND	18,000.00	18,000.00	-	0.00%	18,000.00	18,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
UTILITIES AND WASTE MANAGEMENT
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	$21,885.18	$21,885.18	-	0.00%	$21,885.18	$21,885.18
User fees and sale of goods	348,345.94	425,128.00	76,782.06	18.06%	373,135.13	422,847.45
Rental income	34,740.65	50,940.00	16,199.35	31.80%	29,013.11	37,668.67
Returns on investment	-	112,810.00	112,810.00	100.00%	-	114,228.65
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	404,971.77	790,763.18	385,791.41	48.79%	424,033.42	596,629.95
EXPENDITURES						
Salaries and benefits	94,516.20	107,725.19	13,208.99	12.26%	85,783.15	100,254.09
Materials, goods, supplies	7,661.25	55,267.00	47,605.75	86.14%	12,967.78	19,679.84
Utilities	20,175.52	30,000.00	9,824.48	32.75%	18,024.34	24,199.33
Contracted and general services	153,485.73	350,470.00	196,984.27	56.21%	111,321.60	161,030.61
Purchases from other governments	114,214.79	143,400.00	29,185.21	20.35%	115,247.51	144,609.25
Transfer to other governments	78,292.50	104,390.00	26,097.50	25.00%	72,195.00	96,414.59
Transfer to operating reserves	5,000.00	5,000.00	-	0.00%	5,000.00	5,000.00
Transfer to capital reserves	198,885.18	359,968.56	161,083.38	44.75%	198,885.18	369,455.45
TOTAL EXPENDITURES	672,231.17	1,156,220.75	483,989.58	41.86%	619,424.56	920,643.16
NET COST / (REVENUE):	267,259.40	365,457.57	98,198.17	26.87%	195,391.14	324,013.21
NET COST - OPERATING FUND	63,374.22	180,489.01	117,114.79	64.89%	(8,494.04)	(50,442.24)
NET COST - RESERVE FUND	203,885.18	364,968.56	161,083.38	44.14%	203,885.18	374,455.45
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Water & Sewer Utility Holders
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Local improvement levy	$21,885.18	$21,885.18	-	0.00%	$21,885.18	$21,885.18
User fees and sale of goods	281,455.44	329,786.00	48,330.56	14.66%	274,130.98	313,588.41
Rental income	34,740.65	50,940.00	16,199.35	31.80%	29,013.11	37,668.67
Returns on investment	-	87,810.00	87,810.00	100.00%	-	88,050.08
TOTAL REVENUE	338,081.27	490,421.18	152,339.91	31.06%	325,029.27	461,192.34
EXPENDITURES						
Salaries and benefits	65,264.61	76,965.57	11,700.96	15.20%	65,219.37	78,083.67
Materials, goods, supplies	3,032.99	30,867.00	27,834.01	90.17%	9,078.35	15,637.63
Utilities	15,745.27	21,500.00	5,754.73	26.77%	14,136.36	18,915.20
Contracted and general services	51,484.19	66,768.00	15,283.81	22.89%	18,781.06	24,919.57
Purchases from other governments	108,178.76	131,664.00	23,485.24	17.84%	105,757.20	131,348.37
Transfer to capital reserves	95,885.18	181,885.18	86,000.00	47.28%	95,885.18	193,287.90
TOTAL EXPENDITURES	339,591.00	509,649.75	170,058.75	33.37%	308,857.52	462,192.34
NET COST / (REVENUE):	1,509.73	19,228.57	17,718.84	92.15%	(16,171.75)	1,000.00
NET COST - OPERATING FUND	(94,375.45)	(162,656.61)	(68,281.16)	41.98%	(112,056.93)	(192,287.90)
NET COST - RESERVE FUND	95,885.18	181,885.18	86,000.00	47.28%	95,885.18	193,287.90

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Truck Fill
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$17,840.50	$24,992.00	$7,151.50	28.62%	$27,533.15	$30,313.04
TOTAL REVENUE	17,840.50	24,992.00	7,151.50	28.62%	27,533.15	30,313.04
EXPENDITURES						
Salaries and benefits	1,086.85	1,313.37	226.52	17.25%	1,059.13	1,262.59
Materials, goods, supplies	-	1,000.00	1,000.00	100.00%	954.99	954.99
Utilities	1,552.61	2,500.00	947.39	37.90%	1,386.18	1,896.89
Contracted and general services	463.79	723.00	259.21	35.85%	479.76	602.53
Purchases from other governments	6,036.03	8,736.00	2,699.97	30.91%	9,490.31	10,260.88
Transfer to capital reserves	-	10,719.63	10,719.63	100.00%	-	15,335.16
TOTAL EXPENDITURES	9,139.28	24,992.00	15,852.72	63.43%	13,370.37	30,313.04
NET COST / (REVENUE):	(8,701.22)	0.00	8,701.22	798277164	(14,162.78)	-
NET COST - OPERATING FUND	(8,701.22)	(10,719.63)	(2,018.41)	18.83%	(14,162.78)	(15,335.16)
NET COST - RESERVE FUND	-	10,719.63	10,719.63	100.00%	-	15,335.16

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Lagoons
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$49,050.00	$70,350.00	$21,300.00	30.28%	$71,471.00	$78,946.00
Contribution from capital program	-	180,000.00	180,000.00	100.00%	-	-
TOTAL REVENUE	49,050.00	250,350.00	201,300.00	80.41%	71,471.00	78,946.00
EXPENDITURES						
Salaries and benefits	6,130.06	9,496.25	3,366.19	35.45%	6,125.47	7,302.20
Materials, goods, supplies	313.50	5,200.00	4,886.50	93.97%	326.46	479.24
Utilities	2,877.64	6,000.00	3,122.36	52.04%	2,501.80	3,387.24
Contracted and general services	19,832.66	187,290.00	167,457.34	89.41%	11,301.04	33,123.50
Purchases from other governments	-	3,000.00	3,000.00	100.00%	-	3,000.00
Transfer to capital reserves	-	39,363.75	39,363.75	100.00%	-	31,653.82
TOTAL EXPENDITURES	29,153.86	250,350.00	221,196.14	88.35%	20,254.77	78,946.00
NET COST / (REVENUE):	(19,896.14)	0.00	19,896.14	473717719	(51,216.23)	-
NET COST - OPERATING FUND	(19,896.14)	140,636.25	160,532.39	114.15%	(51,216.23)	(31,653.82)
NET COST - RESERVE FUND	-	39,363.75	39,363.75	100.00%	-	31,653.82
NET COST - CAPITAL FUND	-	(180,000.00)	(180,000.00)	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
General Utility Services
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to capital reserves	$50,000.00	$50,000.00	-	0.00%	$50,000.00	$50,000.00
TOTAL EXPENDITURES	50,000.00	50,000.00	-	0.00%	50,000.00	50,000.00
NET COST / (REVENUE):	50,000.00	50,000.00	-	0.00%	50,000.00	50,000.00
NET COST - RESERVE FUND	50,000.00	50,000.00	-	0.00%	50,000.00	50,000.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Waste Management
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Returns on investment	-	$25,000.00	$25,000.00	100.00%	-	$26,178.57
TOTAL REVENUE	-	25,000.00	25,000.00	100.00%	-	26,178.57
EXPENDITURES						
Salaries and benefits	22,034.68	19,950.00	(2,084.68)	(10.45%)	13,379.18	13,605.63
Materials, goods, supplies	4,314.76	18,200.00	13,885.24	76.29%	2,607.98	2,607.98
Contracted and general services	81,705.09	95,689.00	13,983.91	14.61%	80,759.74	102,385.01
Transfer to other governments	78,292.50	104,390.00	26,097.50	25.00%	72,195.00	96,414.59
Transfer to operating reserves	5,000.00	5,000.00	-	0.00%	5,000.00	5,000.00
Transfer to capital reserves	53,000.00	78,000.00	25,000.00	32.05%	53,000.00	79,178.57
TOTAL EXPENDITURES	244,347.03	321,229.00	76,881.97	23.93%	226,941.90	299,191.78
NET COST / (REVENUE):	244,347.03	296,229.00	51,881.97	17.51%	226,941.90	273,013.21
NET COST - OPERATING FUND	186,347.03	213,229.00	26,881.97	12.61%	168,941.90	188,834.64
NET COST - RESERVE FUND	58,000.00	83,000.00	25,000.00	30.12%	58,000.00	84,178.57

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
COMMUNITY SUPPORT SERVICES
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	$79,694.05	$77,149.00	($2,545.05)	(3.30%)	$57,861.75	$77,149.00
TOTAL EXPENDITURES	79,694.05	77,149.00	(2,545.05)	(3.30%)	57,861.75	77,149.00
NET COST / (REVENUE):	79,694.05	77,149.00	(2,545.05)	(3.30%)	57,861.75	77,149.00
NET COST - OPERATING FUND	79,694.05	77,149.00	(2,545.05)	(3.30%)	57,861.75	77,149.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Family and Community Support Services (FCSS)
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Transfer to other governments	$79,694.05	$77,149.00	($2,545.05)	(3.30%)	$57,861.75	$77,149.00
TOTAL EXPENDITURES	79,694.05	77,149.00	(2,545.05)	(3.30%)	57,861.75	77,149.00
NET COST / (REVENUE):	79,694.05	77,149.00	(2,545.05)	(3.30%)	57,861.75	77,149.00
NET COST - OPERATING FUND	79,694.05	77,149.00	(2,545.05)	(3.30%)	57,861.75	77,149.00

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
PLANNING & DEVELOPMENT
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$3,327.15	$32,000.00	$28,672.85	89.60%	-	-
Rental income	27,490.00	19,935.00	(7,555.00)	(37.90%)	17,490.00	17,490.00
Licenses, permits and fees	14,945.00	13,000.00	(1,945.00)	(14.96%)	16,235.00	22,220.00
Returns on investment	12,950.32	17,000.00	4,049.68	23.82%	14,909.37	17,449.88
Other governments transfer for operating	9,017.19	-	(9,017.19)	0.00%	5,000.00	5,000.00
Other revenue	944.57	15,000.00	14,055.43	93.70%	12,423.21	25,618.37
TOTAL REVENUE	68,674.23	96,935.00	28,260.77	29.15%	66,057.58	87,778.25
EXPENDITURES						
Salaries and benefits	287,069.45	338,390.63	51,321.18	15.17%	200,967.99	246,605.17
Materials, goods, supplies	35,444.86	41,259.08	5,814.22	14.09%	42,372.39	42,466.35
Contracted and general services	80,499.72	111,978.00	31,478.28	28.11%	59,224.67	71,826.19
Transfer to operating reserves	10,000.00	10,000.00	-	0.00%	10,000.00	10,000.00
Transfer to capital reserves	12,950.32	32,000.00	19,049.68	59.53%	26,282.58	36,127.09
TOTAL EXPENDITURES	425,964.35	533,627.71	107,663.36	20.18%	338,847.63	407,024.80
NET COST / (REVENUE):	357,290.12	436,692.71	79,402.59	18.18%	272,790.05	319,246.55
NET COST - OPERATING FUND	334,339.80	394,692.71	60,352.91	15.29%	236,507.47	273,119.46
NET COST - RESERVE FUND	22,950.32	42,000.00	19,049.68	45.36%	36,282.58	46,127.09

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Land Use Planning & Dev
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	-	$30,000.00	$30,000.00	100.00%	-	-
Licenses, permits and fees	14,945.00	13,000.00	(1,945.00)	(14.96%)	16,235.00	22,220.00
Returns on investment	12,950.32	17,000.00	4,049.68	23.82%	14,909.37	17,449.88
Other revenue	916.00	15,000.00	14,084.00	93.89%	12,423.21	19,877.21
TOTAL REVENUE	28,811.32	75,000.00	46,188.68	61.58%	43,567.58	59,547.09
EXPENDITURES						
Salaries and benefits	172,000.85	196,436.41	24,435.56	12.44%	112,795.02	139,470.39
Materials, goods, supplies	33,438.31	36,559.08	3,120.77	8.54%	39,207.65	39,207.65
Contracted and general services	30,269.24	66,052.00	35,782.76	54.17%	29,065.19	35,055.96
Transfer to operating reserves	10,000.00	10,000.00	-	0.00%	10,000.00	10,000.00
Transfer to capital reserves	12,950.32	32,000.00	19,049.68	59.53%	26,282.58	36,127.09
TOTAL EXPENDITURES	258,658.72	341,047.49	82,388.77	24.16%	217,350.44	259,861.09
NET COST / (REVENUE):	229,847.40	266,047.49	36,200.09	13.61%	173,782.86	200,314.00
NET COST - OPERATING FUND	206,897.08	224,047.49	17,150.41	7.65%	137,500.28	154,186.91
NET COST - RESERVE FUND	22,950.32	42,000.00	19,049.68	45.36%	36,282.58	46,127.09

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Economic Development
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$3,327.15	$2,000.00	($1,327.15)	(66.36%)	-	-
Other governments transfer for operating	9,017.19	-	(9,017.19)	0.00%	5,000.00	5,000.00
Other revenue	28.57	-	(28.57)	0.00%	-	5,741.16
TOTAL REVENUE	12,372.91	2,000.00	(10,372.91)	(518.65%)	5,000.00	10,741.16
EXPENDITURES						
Salaries and benefits	115,068.60	141,954.22	26,885.62	18.94%	88,172.97	107,134.78
Materials, goods, supplies	2,006.55	4,700.00	2,693.45	57.31%	3,164.74	3,258.70
Contracted and general services	49,947.50	45,643.00	(4,304.50)	(9.43%)	29,876.50	36,487.25
TOTAL EXPENDITURES	167,022.65	192,297.22	25,274.57	13.14%	121,214.21	146,880.73
NET COST / (REVENUE):	154,649.74	190,297.22	35,647.48	18.73%	116,214.21	136,139.57
NET COST - OPERATING FUND	154,649.74	190,297.22	35,647.48	18.73%	116,214.21	136,139.57

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Subdivision & Land Development
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
EXPENDITURES						
Contracted and general services	$282.98	$283.00	$0.02	0.01%	$282.98	$282.98
TOTAL EXPENDITURES	282.98	283.00	0.02	0.01%	282.98	282.98
NET COST / (REVENUE):	282.98	283.00	0.02	0.01%	282.98	282.98
NET COST - OPERATING FUND	282.98	283.00	0.02	0.01%	282.98	282.98

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Land, Housing & Building Rentals
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Rental income	$27,490.00	$19,935.00	($7,555.00)	(37.90%)	$17,490.00	$17,490.00
TOTAL REVENUE	27,490.00	19,935.00	(7,555.00)	(37.90%)	17,490.00	17,490.00
EXPENDITURES						
NET COST / (REVENUE):	(27,490.00)	(19,935.00)	7,555.00	(37.90%)	(17,490.00)	(17,490.00)
NET COST - OPERATING FUND	(27,490.00)	(19,935.00)	7,555.00	(37.90%)	(17,490.00)	(17,490.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
AGRICULTURAL SERVICES
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$72,155.36	$180,750.00	$108,594.64	60.08%	$84,569.03	$153,725.79
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	284,047.00	311,247.00	27,200.00	8.74%	284,247.00	311,247.00
Other revenue	-	-	-	0.00%	786.25	3,419.75
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	356,202.36	526,515.49	170,313.13	32.35%	371,593.28	498,445.91
EXPENDITURES						
Salaries and benefits	493,121.74	592,858.87	99,737.13	16.82%	458,988.01	532,078.40
Materials, goods, supplies	192,961.49	237,881.00	44,919.51	18.88%	175,400.92	180,158.86
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	71,354.47	151,218.00	79,863.53	52.81%	56,343.14	119,615.21
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	9,250.44	73,818.49	64,568.05	87.47%	10,443.10	62,201.53
Bank charges and short term interest	495.95	-	(495.95)	0.00%	-	-
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
Transfer to capital reserves	50,000.00	52,000.00	2,000.00	3.85%	50,754.66	53,388.16
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	817,184.09	1,145,276.36	328,092.27	28.65%	751,929.83	965,883.79
NET COST / (REVENUE):	460,981.73	618,760.87	157,779.14	25.50%	380,336.55	467,437.88
NET COST - OPERATING FUND	410,981.73	563,279.36	152,297.63	27.04%	331,572.89	422,004.46
NET COST - RESERVE FUND	50,000.00	26,181.51	(23,818.49)	(90.97%)	50,754.66	47,424.42
NET COST - CAPITAL FUND	-	29,300.00	29,300.00	100.00%	(1,991.00)	(1,991.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Ag Services
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$23,650.31	$30,750.00	$7,099.69	23.09%	$22,510.09	$25,869.80
Rental income	-	8,000.00	8,000.00	100.00%	-	8,000.00
Other governments transfer for operating	169,047.00	169,247.00	200.00	0.12%	169,247.00	169,247.00
Other revenue	-	-	-	0.00%	786.25	3,419.75
TOTAL REVENUE	192,697.31	207,997.00	15,299.69	7.36%	192,543.34	206,536.55
EXPENDITURES						
Salaries and benefits	374,174.25	443,578.23	69,403.98	15.65%	320,542.64	366,179.41
Materials, goods, supplies	160,732.86	190,188.00	29,455.14	15.49%	146,321.31	150,597.97
Utilities	-	5,000.00	5,000.00	100.00%	-	1,843.00
Contracted and general services	62,994.43	88,917.00	25,922.57	29.15%	47,457.46	64,054.12
Transfer to other governments	-	2,500.00	2,500.00	100.00%	-	2,500.00
Transfer to individuals and organizations	-	11,000.00	11,000.00	100.00%	-	10,000.00
Bank charges and short term interest	495.95	-	(495.95)	0.00%	-	-
Transfer to capital reserves	50,000.00	50,000.00	-	0.00%	50,000.00	52,633.50
Transfer to capital program	-	30,000.00	30,000.00	100.00%	-	-
TOTAL EXPENDITURES	648,397.49	821,183.23	172,785.74	21.04%	564,321.41	647,808.00
NET COST / (REVENUE):	455,700.18	613,186.23	157,486.05	25.68%	371,778.07	441,271.45
NET COST - OPERATING FUND	405,700.18	533,186.23	127,486.05	23.91%	321,778.07	388,637.95
NET COST - RESERVE FUND	50,000.00	50,000.00	-	0.00%	50,000.00	52,633.50
NET COST - CAPITAL FUND	-	30,000.00	30,000.00	100.00%	-	-

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Resource Management
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$21,324.05	$40,000.00	$18,675.95	46.69%	$24,199.23	$24,024.23
Other governments transfer for operating	69,000.00	70,500.00	1,500.00	2.13%	69,000.00	70,500.00
Contribution from capital program	-	700.00	700.00	100.00%	1,991.00	1,991.00
TOTAL REVENUE	90,324.05	111,200.00	20,875.95	18.77%	95,190.23	96,515.23
EXPENDITURES						
Salaries and benefits	39,749.22	56,938.03	17,188.81	30.19%	56,555.32	64,569.44
Materials, goods, supplies	29,500.43	41,700.00	12,199.57	29.26%	25,045.13	25,194.62
Contracted and general services	5,290.46	9,600.00	4,309.54	44.89%	5,385.17	5,848.03
Transfer to capital reserves	-	2,000.00	2,000.00	100.00%	754.66	754.66
TOTAL EXPENDITURES	74,540.11	110,238.03	35,697.92	32.38%	87,740.28	96,366.75
NET COST / (REVENUE):	(15,783.94)	(961.97)	14,821.97	(1540.79%)	(7,449.95)	(148.48)
NET COST - OPERATING FUND	(15,783.94)	(2,261.97)	13,521.97	(597.80%)	(6,213.61)	1,087.86
NET COST - RESERVE FUND	-	2,000.00	2,000.00	100.00%	754.66	754.66
NET COST - CAPITAL FUND	-	(700.00)	(700.00)	100.00%	(1,991.00)	(1,991.00)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Alus (ALUS)
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$27,181.00	$110,000.00	$82,819.00	75.29%	$37,859.71	$103,831.76
Other governments transfer for operating	46,000.00	71,500.00	25,500.00	35.66%	46,000.00	71,500.00
Drawn from operating reserves	-	25,818.49	25,818.49	100.00%	-	20,062.37
TOTAL REVENUE	73,181.00	207,318.49	134,137.49	64.70%	83,859.71	195,394.13
EXPENDITURES						
Salaries and benefits	79,198.27	92,342.61	13,144.34	14.23%	81,890.05	101,329.55
Materials, goods, supplies	2,728.20	5,993.00	3,264.80	54.48%	4,034.48	4,366.27
Contracted and general services	3,069.58	52,701.00	49,631.42	94.18%	3,500.51	49,713.06
Transfer to individuals and organizations	9,250.44	62,818.49	53,568.05	85.27%	10,443.10	52,201.53
Transfer to operating reserves	-	-	-	0.00%	-	14,098.63
TOTAL EXPENDITURES	94,246.49	213,855.10	119,608.61	55.93%	99,868.14	221,709.04
NET COST / (REVENUE):	21,065.49	6,536.61	(14,528.88)	(222.27%)	16,008.43	26,314.91
NET COST - OPERATING FUND	21,065.49	32,355.10	11,289.61	34.89%	16,008.43	32,278.65
NET COST - RESERVE FUND	-	(25,818.49)	(25,818.49)	100.00%	-	(5,963.74)

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
RECREATION & CULTURE
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$8,845.19	$10,000.00	$1,154.81	11.55%	$10,334.61	$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other governments transfer for operating	-	206,436.45	206,436.45	100.00%	176,463.75	176,463.75
Other revenue	3,727.32	3,900.00	172.68	4.43%	966.83	966.83
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	6,100.00	45,000.00	38,900.00	86.44%	13,615.73	13,615.73
TOTAL REVENUE	21,352.28	268,016.22	246,663.94	92.03%	209,203.83	210,151.44
EXPENDITURES						
Salaries and benefits	28,687.50	18,000.00	(10,687.50)	(59.38%)	14,976.95	14,982.57
Materials, goods, supplies	4,217.08	11,500.00	7,282.92	63.33%	2,698.54	2,698.54
Contracted and general services	17,459.11	41,672.00	24,212.89	58.10%	21,928.63	27,541.26
Transfer to other governments	369,929.55	398,980.00	29,050.45	7.28%	376,431.12	377,963.25
Transfer to individuals and organizations	26,982.12	74,200.00	47,217.88	63.64%	31,993.99	38,193.99
Transfer to local boards and agencies	204,106.36	206,436.45	2,330.09	1.13%	173,179.31	176,060.76
Interest on long term debt	50,491.67	99,679.75	49,188.08	49.35%	53,043.57	104,595.97
Principal payment for debenture	90,495.38	182,294.35	91,798.97	50.36%	87,943.48	177,153.79
Transfer to operating reserves	9,654.10	9,654.10	-	0.00%	39,654.10	39,654.10
TOTAL EXPENDITURES	802,022.87	1,042,416.65	240,393.78	23.06%	801,849.69	958,844.23
NET COST / (REVENUE):	780,670.59	774,400.43	(6,270.16)	(0.81%)	592,645.86	748,692.79
NET COST - OPERATING FUND	777,116.49	809,746.33	32,629.84	4.03%	571,547.49	727,594.42
NET COST - RESERVE FUND	3,554.10	(35,345.90)	(38,900.00)	110.06%	21,098.37	21,098.37

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Recreation
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
User fees and sale of goods	$8,845.19	$10,000.00	$1,154.81	11.55%	$10,334.61	$11,282.22
Returns on investment	2,679.77	2,679.77	-	0.00%	2,882.91	2,882.91
Other revenue	3,727.32	3,900.00	172.68	4.43%	966.83	966.83
Drawn from operating reserves	-	30,000.00	30,000.00	100.00%	9,068.23	9,068.23
TOTAL REVENUE	15,252.28	46,579.77	31,327.49	67.26%	23,252.58	24,200.19
EXPENDITURES						
Salaries and benefits	28,687.50	18,000.00	(10,687.50)	(59.38%)	14,976.95	14,982.57
Materials, goods, supplies	4,217.08	11,500.00	7,282.92	63.33%	2,698.54	2,698.54
Contracted and general services	17,459.11	41,672.00	24,212.89	58.10%	21,928.63	27,541.26
Transfer to other governments	369,929.55	394,930.00	25,000.45	6.33%	376,431.12	376,431.12
Transfer to individuals and organizations	13,382.12	42,000.00	28,617.88	68.14%	15,843.49	15,843.49
Interest on long term debt	50,491.67	99,679.75	49,188.08	49.35%	53,043.57	104,595.97
Principal payment for debenture	90,495.38	182,294.35	91,798.97	50.36%	87,943.48	177,153.79
Transfer to operating reserves	9,654.10	9,654.10	-	0.00%	39,654.10	39,654.10
TOTAL EXPENDITURES	584,316.51	799,730.20	215,413.69	26.94%	612,519.88	758,900.84
NET COST / (REVENUE):	569,064.23	753,150.43	184,086.20	24.44%	589,267.30	734,700.65
NET COST - OPERATING FUND	559,410.13	773,496.33	214,086.20	27.68%	558,681.43	704,114.78
NET COST - RESERVE FUND	9,654.10	(20,345.90)	(30,000.00)	147.45%	30,585.87	30,585.87

COUNTY OF BARRHEAD NO.11
YTD BUDGET REPORT
Culture
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance	October 2025 YTD	PY (2025)
REVENUE						
Other governments transfer for operating	-	$206,436.45	$206,436.45	100.00%	$176,463.75	$176,463.75
Drawn from unrestricted reserves	-	-	-	0.00%	4,940.00	4,940.00
Drawn from operating reserves	6,100.00	15,000.00	8,900.00	59.33%	4,547.50	4,547.50
TOTAL REVENUE	6,100.00	221,436.45	215,336.45	97.25%	185,951.25	185,951.25
EXPENDITURES						
Transfer to other governments	-	4,050.00	4,050.00	100.00%	-	1,532.13
Transfer to individuals and organizations	13,600.00	32,200.00	18,600.00	57.76%	16,150.50	22,350.50
Transfer to local boards and agencies	204,106.36	206,436.45	2,330.09	1.13%	173,179.31	176,060.76
TOTAL EXPENDITURES	217,706.36	242,686.45	24,980.09	10.29%	189,329.81	199,943.39
NET COST / (REVENUE):	211,606.36	21,250.00	(190,356.36)	(895.79%)	3,378.56	13,992.14
NET COST - OPERATING FUND	217,706.36	36,250.00	(181,456.36)	(500.57%)	12,866.06	23,479.64
NET COST - RESERVE FUND	(6,100.00)	(15,000.00)	(8,900.00)	59.33%	(9,487.50)	(9,487.50)

County of Barrhead
October 2026 YTD Capital Report

		Admin & General	Emerg. Mgmt	Enforce.	Fire & ERC	Public Works	Airport	Waste Mgmt	Utilities	Planning & Dev.	Subdiv & Land Dev.	Ag Services	Rec & Culture	Total - OCT 2026 YTD	2026 BUDGET
1	**CAPITAL APPLIED**														
2	Land & Land Improvements					45,063				-				45,063	*47,565*
3	Buildings	66,805			-	51,418						24,050		142,273	*1,431,931*
4	Machinery & Equipment	19,637		6,730	-	3,822,856		-	-					3,849,223	*3,779,914*
5	Engineered Structures														*30,000*
6	Sidewalks													-	
7	Road Construction					1,360,955								1,360,955	*1,203,053*
8	Paving & Overlays					-									
9	Bridges					565,676								565,676	*1,212,600*
10	Neerlandia Lagoon														
11	Vehicles				-							-		-	*68,476*
13	**Subtotal: Capital Assets Purchased/Constructed**	**86,443**	**-**	**6,730**	**-**	**5,845,968**	**-**	**-**	**-**	**-**		**24,050**	**-**	**5,963,191**	*7,773,539*
14	Transfer to Individuals													-	-
15	Transfer to Local Governments													-	-
16	Transfer to Operating	-		-	-	-	-	-	-	-	-	-	-	-	*180,700*
17	Transfer to Capital Reserves	120,000		53,000	97,000	2,130,613	18,000	53,000	145,885	12,950	-	50,000	-	2,680,449	*3,062,817*
18	**TOTAL CAPITAL APPLIED**	**206,443**	**-**	**59,730**	**97,000**	**7,976,581**	**18,000**	**53,000**	**145,885**	**12,950**	**-**	**74,050**	**-**	**8,643,640**	
19	*BUDGETED CAPITAL APPLIED:*	*1,466,454*		*60,500*	*118,450*	*8,290,408*	*18,000*	*78,000*	*426,617*	*32,000*	-	*133,613*	-	*10,624,042*	*11,017,056*
20															
21	**CAPITAL ACQUIRED**														
22	Sale of Land													-	-
23	Sale of Buildings					-								-	-
24	Sale of Machinery & Equipment					1,256,433		-						1,256,433	*1,202,500*
25	Sale of Vehicles				45,000				-			-		45,000	*50,000*
26	Contributions from Individuals - TCA									-				-	-
27	Contributions from Individuals - Reserves													-	-
28	Insurance Proceeds													-	-
29	Federal Grants					551,170								551,170	-
30	Provincial Grants Capital-Bridges					412,887								412,887	*774,450*
31	Provincial Grants Capital-LGFF					207,368								207,368	*633,451*
32	Local Governments Contributions													-	-
33	Contributions from Operating					45,063								45,063	*77,565*
34	Contributions from Operating to Capital Reserves	120,000	-	53,000	97,000	2,130,613	18,000	53,000	145,885	12,950	-	50,000	-	2,680,449	*3,062,817*
35	Contributions from Reserves to Operating	-	-	-	-	-	-	-	-	-	-	-	-	-	*180,700*
36	Contributions from Reserves for Capital	86,443		6,730	- 45,000	3,373,047	-	-	-	-	-	24,050	-	3,445,270	*5,035,573*
37	**TOTAL CAPITAL ACQUIRED**	**206,443**	**-**	**59,730**	**97,000**	**7,976,581**	**18,000**	**53,000**	**145,885**	**12,950**	**-**	**74,050**	**-**	**8,643,640**	
38	*BUDGETED CAPITAL ACQUIRED:*	*1,466,454*	-	*60,500*	*118,450*	*8,290,408*	*18,000*	*78,000*	*426,617*	*32,000*	-	*133,613*	-	*10,624,042*	*11,017,056*

County of Barrhead
October 2026 YTD Capital Report

CF - denotes carry forward	EXPENDITURE YTD Oct 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
ADMINISTRATION								
Renovations (CF)	66,805		66,805					*1,308,657*
Servers, IT Infrastructure (Year 2 of 3)	-							*37,797*
Servers, IT Infrastructure (Year 1 of 3)	19,637		19,637					*19,037*
	86,443	-	86,443	-	-	-	-	*1,365,491*
FIRE								
Radios	-							*8,000*
OnSite Training Facility (50%) (CF)	-							*3,450*
ERC Boiler	-							*10,000*
Sale of Engine 33	-		(45,000)			45,000		
	-	-	(45,000)	-	-	45,000	-	*21,450*
ENFORCEMENT								
Starlink Hardware for 2 CPO Units	6,730		6,730					*7,500*
	-							-
	6,730	-	6,730	-	-	-	-	*7,500*

County of Barrhead
October 2026 YTD Capital Report

CF - denotes carry forward		EXPENDITURE YTD Oct 2026	FUNDING SOURCE						*2026 BUDGET*
			GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
TRANSPORTATION	**# miles**								
Bridges									
BF 76144 (STIP 75%/reserves 25%) (CF)		301,440		75,360		226,080			*513,970*
BF 74972 (STIP 75%/reserves 25%) (CF)		249,077		62,269		186,807			*518,630*
BF 77644 (STIP denied)		15,160		15,160					*180,000*
Apply for STIP funding for BF 80831, 74837, 75922 with work to be done in 2027. BF 78806 will also be applied for but likelihood is very low (recommend to complete in 2027 from reserves)									
Road Construction									
25-741 Twp Rd 624A (CF)	2	207,368				207,368			*186,101*
26-740 Twp Rd 624 (Road Re-alignment)	0.25	35,793		35,793					*57,045*
26-440 Twp Rd 590/Rgs Rd 54 (Braden Rd)	2.3	566,624		566,624					*512,557*
26-340 Rge Rd 40 (Golf Course South)	2	551,170			551,170				*447,350*
Equipment									
2026 Grader - replaces 2016 Caterpillar 140MAWD		558,000		358,000			200,000		*558,000*
2026 Grader - replaces 2021 Caterpillar 150AWD		558,000		311,000			247,000		*558,000*
2026 Grader - replaces 2021 Caterpillar 150AWD		558,000		328,000			230,000		*558,000*
2026 Grader - replaces 2021 JD 772GP (Oct 2026)		568,500		358,500			210,000		*550,000*
2026 Grader - replaces 2021 JD 772GP (Oct 2026)		571,000		346,000			225,000		*550,000*
Light Duty Truck - replaces 2012 Dodge 1500		68,476		68,476					*68,476*
2026 Backhoe - replaces 2018 JD 310SL		220,430		173,430			47,000		*220,430*
2026 Loader - replaces 2006 Komatsu WA450-5L		619,800		533,800			86,000		*620,000*
2026 Mowing Equip - replaces 2006 Degelman 1820 Side Arm		43,300		43,300					*43,300*
2026 Mowing Equip - replaces 2012 Degelman REV 1500 Rotary Mower		57,350		45,917			11,433		*57,350*
Buildings, Land, & Land Improvements		-							
Interior refurbishment		11,642		11,642					*16,971*
PW Shop Door Replacement		20,336		20,336					*15,000*
County welcome sign x 9		45,063	45,063						*47,565*
Salt/Sand Shed Door (CF)		19,440		19,440					*19,440*
		-							
	6.55	5,845,968	45,063	3,373,047	551,170	620,255	1,256,433	-	*6,298,185*

County of Barrhead
October 2026 YTD Capital Report

CF - denotes carry forward	EXPENDITURE YTD Oct 2026	FUNDING SOURCE						2026 BUDGET
		GENERAL REVENUES	RESERVES	FEDERAL GRANTS	PROVINCIAL GRANTS	SALE OF EQUIP	OTHER / UNKNOWN	
AIRPORT								
	-	-	-	-		-	-	-
WASTE MANAGEMENT								
	-							
	-	-	-	-		-	-	-
UTILITIES								
Manola Meter Vault - 100% BRWC Funded	-							
	-	-	-	-	-	-	-	-
AGRICULTURAL SERVICES								
AG Building exterior painting - rust protection	-							*50,913*
Water Structure Replacement - SE 8-59-2-W5 (Jansen)	-							*30,000*
Manola AG Culvert	24,050		24,050					
	24,050	-	24,050	-	-	-	-	*80,913*
PLANNING & DEVELOPMENT								
	-							-
								-
	-	-	-	-	-	-	-	-
TOTAL	**5,963,191**	**45,063**	**3,445,270**	**551,170**	**620,255**	**1,301,433**	**-**	***7,773,539***

County of Barrhead
October 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 Oct	*2026 BUDGET*	YTD 2026 Oct	*2026 BUDGET*	YTD 2026 Oct	*2026 BUDGET*
ADMINISTRATION & GENERAL						
Computer & Equipment Reserve	70,000	*70,000*			(86,443)	*(56,834)*
Office	50,000	*50,000*				*(1,308,657)*
	120,000	*120,000*	-	-	(86,443)	*(1,365,491)*
FIRE						
ERC Equipment Reserve						
Fire Equipment Reserve	87,000	*87,000*			45,000	*37,000*
Emergency Response Bldg.	10,000	*10,000*				*(13,450)*
Disaster						
	97,000	*97,000*	-	-	45,000	*23,550*
ENFORCEMENT						
CPO Equipment	53,000	*53,000*			(6,730)	*(7,500)*
	53,000	*53,000*	-	-	(6,730)	*(7,500)*
TRANSPORTATION						
P.W. Graders	538,324	*538,324*			(1,701,500)	*(1,709,500)*
P.W. Equipment	711,201	*711,201*			(864,923)	*(866,556)*
Aggregate Reserve	58,564	*150,000*				-
P.W. - Local Roads & Bridge Construction	757,525	*849,323*			(755,206)	*(1,007,752)*
Public Works Shop	50,000	*50,000*			(51,418)	*(51,411)*
Land Right of Way Reserve		-				-
Gravel Pit Reserve	15,000	*32,000*				-
County Welcome Sign						
	2,130,613	*2,330,848*	-	-	(3,373,047)	*(3,635,219)*

County of Barrhead
October 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 Oct	*2026 BUDGET*	YTD 2026 Oct	*2026 BUDGET*	YTD 2026 Oct	*2026 BUDGET*
AIRPORT						
Airport	18,000	*18,000*				
	18,000	*18,000*	-	-	-	-
WASTE MANAGEMENT						
Landfill Equipment Reserve	25,000	*25,000*			-	
Landfill	28,000	*53,000*				
	53,000	*78,000*	-	-	-	-
UTILITIES						
Utility Officer Truck	7,000	*7,000*				
Offsite Levy Reserve - Neerlandia		-				
Offsite Levy Reserve - Manola		-				
Water & Sewer Capital Reserve	67,000	*103,000*			-	
Regional Water & Sewer Lines / Future W&S Development	50,000	*50,000*				
Truck Fill		*10,720*				
Lagoons		*39,364*		*(180,000)*		
Future Development - Fire Suppression	21,885	*21,885*				
Kiel		*50,000*				
	145,885	*281,969*	-	*(180,000)*	-	-

County of Barrhead
October 2026 YTD Capital Report

	CONTRIBUTIONS TO CAPITAL RESERVES		CAPITAL RESERVES TO OPERATIONS		CAPITAL RESERVES TO CAPITAL (TCA)	
	YTD 2026 Oct	*2026 BUDGET*	YTD 2026 Oct	*2026 BUDGET*	YTD 2026 Oct	*2026 BUDGET*
PLANNING & DEVELOPMENT						
Money in Lieu (of Municipal Reserve)	12,950	*32,000*				
	12,950	*32,000*	-	-	-	-
SUBDIVISION & LAND DEVELOPMENT						
Future Development		-				
Air Photo						
	-	-	-	-	-	-
AGRICULTURAL SERVICES						
Ag Vehicle & Equipment	40,000	*40,000*				
Ag Building	10,000	*10,000*				*(50,913)*
Ag Grain Bag Roller		*2,000*		*(700)*		
AG Manola Culvert					(24,050)	
	50,000	*52,000*	-	*(700)*	(24,050)	*(50,913)*
TOTAL	**2,680,449**	***3,062,817***	**-**	***(180,700)***	**(3,445,270)**	***(5,035,573)***

COUNTY OF BARRHEAD NO.11
Elected Official Remuneration Report
For the Ten Months Ending October 31, 2026

	October 2026 YTD	2026 Budget	Budget Variance	% Variance
Division 1 - Erik Munck (Reeve)				
# of per diems	*31.00*	*50.50*	*19.50*	*0.39*
Base salary	26,880.00	32,256.00	5,376.00	16.67%
Per diems	9,635.14	15,695.91	6,060.77	38.61%
Mileage (taxable & nontaxable)	1,617.68	2,700.00	1,082.32	40.09%
Benefits	7,324.32	9,598.36	2,274.04	23.69%
Salary and benefits	45,457.14	60,250.27	14,793.13	24.55%
Training and conventions	966.00	4,000.00	3,034.00	75.85%
	46,423.14	64,250.27	17,827.13	27.75%
Division 2 - Ray Crisler				
# of per diems	*46.05*	*49.00*	*2.95*	*0.06*
Base salary	14,448.10	17,337.72	2,889.62	16.67%
Per diems	14,311.51	15,229.69	918.18	6.03%
Mileage (taxable & nontaxable)	1,916.49	2,350.00	433.51	18.45%
Benefits	6,534.48	8,378.74	1,844.26	22.01%
Salary and benefits	37,210.58	43,296.15	6,085.57	14.06%
Training and conventions	2,553.27	4,000.00	1,446.73	36.17%
	39,763.85	47,296.15	7,532.30	15.93%
Division 3 - Bill Chapman				
# of per diems	*47.00*	*55.00*	*8.00*	*0.15*
Base salary	14,448.10	17,337.72	2,889.62	16.67%
Per diems	14,608.09	17,094.55	2,486.46	14.55%
Mileage (taxable & nontaxable)	549.24	1,050.00	500.76	47.69%
Benefits	6,589.97	8,421.84	1,831.87	21.75%
Salary and benefits	36,195.40	43,904.11	7,708.71	17.56%
Training and conventions	2,966.33	4,000.00	1,033.67	25.84%
	39,161.73	47,904.11	8,742.38	18.25%
Division 4 - Lorrie Jespersen				
# of per diems	*62.00*	*55.50*	*(6.50)*	*(0.12)*
Base salary	14,448.10	17,337.72	2,889.62	16.67%
Per diems	19,270.24	17,249.96	(2,020.28)	(11.71%)
Mileage (taxable & nontaxable)	3,972.76	3,250.00	(722.76)	(22.24%)
Benefits	4,997.19	8,601.56	3,604.37	41.90%
Salary and benefits	42,688.29	46,439.24	3,750.95	8.08%
Training and conventions	3,220.73	4,000.00	779.27	19.48%
	45,909.02	50,439.24	4,530.22	8.98%
Division 5 - Chais Ellwein				
# of per diems	*33.00*	*42.50*	*9.50*	*0.22*
Base salary	14,448.10	17,337.72	2,889.62	16.67%
Per diems	10,256.76	13,209.43	2,952.67	22.35%
Mileage (taxable & nontaxable)	1,340.28	1,900.00	559.72	29.46%
Benefits	6,258.31	8,209.34	1,951.03	23.77%
Salary and benefits	32,303.45	40,656.49	8,353.04	20.55%
Training and conventions		4,000.00	4,000.00	100.00%
	32,303.45	44,656.49	12,353.04	27.66%
Division 6 - Walter Preugschas (Deputy Reeve)				
# of per diems	*60.00*	*64.50*	*4.50*	*0.07*
Base salary	20,664.10	24,796.92	4,132.82	16.67%
Per diems	18,648.62	20,047.25	1,398.63	6.98%
Mileage (taxable & nontaxable)	1,730.10	2,000.00	269.90	13.50%
Benefits	5,738.09	6,701.15	963.06	14.37%
Salary and benefits	46,780.91	53,545.32	6,764.41	12.63%
Training and conventions	4,702.67	6,412.50	1,709.83	26.66%
	51,483.58	59,957.82	8,474.24	14.13%
Division 7 - Tyson Bergsma				
# of per diems	*39.09*	*61.50*	*22.41*	*0.36*
Base salary	14,448.10	17,337.72	2,889.62	16.67%
Per diems	12,148.04	19,114.82	6,966.78	36.45%
Mileage (taxable & nontaxable)	2,450.68	3,750.00	1,299.32	34.65%
Benefits	7,044.29	8,782.00	1,737.71	19.79%
Salary and benefits	36,091.11	48,984.54	12,893.43	26.32%
Training and conventions	1,130.70	4,000.00	2,869.30	71.73%
	37,221.81	52,984.54	15,762.73	29.75%

Public Works Director of Infrastructure Report
November 17, 2026

U

Graders

- Area graders are blading washboard and rutted areas prior to the road tops freezing

Gravel Roads

- An in-house gravel roads condition assessment was completed this fall.
- The extended wet weather we had this summer did negatively affect our gravel roads requiring an approximate 20% increase in gravel volumes needed in 2027.

Construction Projects

- Fencing is wrapping up the week of November 16 and all seasonal construction and labour staff will be done for the season.

Fort Assiniboine Gravel Crushing

- County construction equipment has been removing additional overburden to ensure an adequate supply of pit run is available to complete the crushing contract.
- Crushing is estimated to be completed November 16.

Shop

- PW Shop staff installed new tracks on the ski hill piston bully the week of November 9 and are planning to service all ski hill equipment the week of November 16. Misty Ridge is charged $50.00 per hour labour charge.

Utilities

- Thunder Lake lagoon desludging was carried out by Mourits Trucking Ltd. November 5 - 8. The land that the sludge was applied to will require discing, which will be an additional cost either this fall or in the spring of 2027.
- County operator was trained in membrane flushing procedures at the BRWC water treatment plant in case additional support is needed.
- Water quality at the BRWC water treatment plant has been a challenge, causing membrane clogging. The County has been in communications with the Town operators to ensure that we can quickly communicate with our water customers if water quality becomes an issue.
- The Neerlandia lagoon was released on October 26. All sampling and notification procedures as per our approval were carried out.
- All other testing and monitoring are being carried out as per normal operations.

Recap of 2026 Road Maintenance Program

As of October 31, 2026

Division	Yards of Gravel	Cost of Gravel	Cost of Gravel - Construction	Misc Gravel	Misc Drainage	MC250	MG30	Permazyme	Shoulder Pull	Patchmix Oil	Total	Budget	Balance
Division 1	9,839.00	$162,343.50		$4,686.00	$4,487.98				$72,000.00		$243,517.48	$273,354	$29,836.52
Division 2	9,772.00	$161,238.00		$3,927.00	$4,803.53		$4,784.00				$174,752.53	$197,539	$22,786.47
Division 3	9,579.00	$135,184.50	$22,869.00	$363.00	$3,167.42	$70,102.85	$11,511.50		$24,000.00		$267,198.27	$301,930	$34,731.73
Division 4	12,887.00	$181,087.52	$31,548.00	$726.00	$2,937.68	$63,524.93	$24,667.50		$42,000.00		$346,491.63	$375,718	$29,226.37
Division 5	4,640.00	$76,560.00		$726.00	$0.00						$77,286.00	$124,702	$47,416.00
Division 6	11,568.00	$190,872.00		$26,383.50	$4,665.03			$36,225.00	$12,000.00		$270,145.53	$265,168	-$4,977.53
Division 7	10,612.00	$158,829.00	$16,269.00	$11,335.50	$3,276.19		$22,900.71		$12,000.00		$224,610.40	$236,056	$11,445.60
Patchmix Oil										$13,108.81	$13,108.81	$25,000	$11,891.19
Totals	**68,897.00**	**$1,066,114.52**	**$70,686.00**	**$48,147.00**	**$23,337.83**	**$133,627.78**	**$63,863.71**	**$36,225.00**	**$162,000.00**	**$13,108.81**	**$1,617,110.65**	**$1,799,467.00**	**$182,356.35**

COUNCILLOR REPORT V

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR CRISLER, DIVISION 2

DATE: November 1-30, 2026

COUNCIL APPOINTED COMMITTEES/ACTIVITIES:

- 2027 Budget Priorities Workshop Nov.9/26
- Committee of the Whole Nov 13/26

Barrhead Regional Airport Committee

-
-

Barrhead Regional Crime Coalition

- BARCC hosted a Trespassing Workshop Oct. 28, 2026
- Workshop was well attended with about 30+ people.
- RCMP and Fish and Wildlife were the speakers and answered a large amount of questions from the audience.
- Next meeting Nov. 13/26

RMA Fall Conference November 3, 4, 5/26

- Hon. Danielle Smith spoke on the province.
- RMA General meeting.
- 6 Workshops to choose from (training)
- Ministerial Forum, 30 ministers participated.
- Hon. Naheed Nenshi spoke on the province.

Barrhead District Seed Cleaning Co-op Committee

- Conducted Annual Plant inspection Nov 3/26, all went well.
- Leg and Shoe scheduled to get installed Nov. 2/26
- AGM will be held Nov. 19/26 at the Drop-in Centre.

Pembina River District 3 Meeting

- District 3 Meeting Sept. 14/26

VOLUNTEER ACTIVITIES/EVENTS:

- Still receiving lots of questions and request for input into the Wayfinder Sand project.

COUNCILLOR REPORT

TO: COUNCIL

RE: COUNCILLOR REPORT – COUNCILLOR PREUGSCHAS, DIVISION 6

DATE: October 16th – Nov 11th, 2026

ACTIVITIES:

Agriculture Service Board:

- Attended regional conference in Wildwood
- Deadline for applying to be on ASB is Nov 25th. Valerie Ehrenholz is not re-applying.
- New ADM Town Hall planned for Nov 25th at 11:00.
- Discussed invitations for County Supper April 10th.

Economic Development Committee:

- Attended successful LIFT conference and manned a booth there on behalf of NW of 16.

Museum:

Barrhead Attraction and Retention Committee (ARC):

FCSS:

- Now open 5 days a week.
- Town will begin transitioning FCSS 80:20 beginning Nov 17th with a final takeover Jan 1, 2027.
- Board has hired a manager of the FCSS community portion not being transitioned to the town.

Twinning Committee:
Policy Committee:

Budget meetings:

VOLUNTEER ACTIVITIES/OTHER:

Northwest of 16:

- Presentations made to Lac Ste Anne Council, to Town of Whitecourt Council, and to Town of Edson Council.

Other:

- Phone call re MG 30 dust control put on road in front of houses this fall. Concern – causes snow to melt and become muddy.
- Attended Wayfinder Open House – local residents oppose the development because of noise, dust and traffic concerns.
- Participated in County Road tour.
- Manned Co-op booth at successful Pumpkin Walk.
- RMA conference:

1. Announcement that Casino amounts to rural non-profits will be brought up to the city levels by the provincial government. ie: from $20,000 to closer to $80,000.
2. Agritourism committee came up with some important recommendations.
3. Data Center concerns – counties need to get on top of this as soon as possible to be able to address citizen's concerns when they arise – LUB, Planning Framework, information, public engagement.
4. RHPAP – Another category of provider that's gaining momentum is the Physician Assistant (master's degree)that expands the capabilities of the physician.

- Attended FCL Co-operatives Leadership Conference in Winnipeg – FCL donated $1million to STARS. Attended sessions on "Better Board Decisions" and "Performance Management".

W

Barrhead Library Board

	Budget Jan 01, 2025 to Dec 31, 2025 - Actuals	Budget Jan 01, 2026 to Dec 31, 2026	Budget Jan 01, 2027 to Dec 31, 2027 - Proposed
REVENUES			
Alberta Municipal Affairs	$ 69,855	$ 69,855	$ 69,855
Town of Barrhead	$ 103,680	$ 125,280	$ 128,520
County of Barrhead	$ 141,048	$ 170,433	$ 174,841
Town & County COLA per BPL			
Town & County Utilities	$ 14,200	$ 15,000	$ 16,200
School Revenue	$ 30,883	$ 29,950	$ 28,050
Donation & Fundraising	$ 30,487	$ 27,050	$ 27,575
Grants	$ 14,631	$ -	$ 2,100
Operations	$ 14,021	$ 12,950	$ 14,200
Other Revenue	$ 1,347	$ 2,000	$ 2,000
Withdrawl from reserves	$ -	$ -	$ -
TOTAL REVENUE	**$ 420,152**	**$ 452,518**	**$ 463,341**
EXPENSES			
Total Staffing	$ 314,276	$ 331,256	$ 338,134
Total Administrative Expenses	$ 8,043	$ 2,225	$ 1,675
Total Accounting/Legal/Advertising	$ 6,046	$ 5,300	$ 6,075
Total Fundraising and Book Fairs	$ 6,927	$ 9,000	$ 9,200
Total Capital Disbursements	$ 367	$ 500	$ 500
Total Collection & Development	$ 16,543	$ 20,000	$ 20,000
Total Programs & Exhibits	$ 4,880	$ 5,300	$ 5,550
Total Communications/Utilities	$ 19,960	$ 19,850	$ 20,825
Total Maintenance/Repairs	$ 2,084	$ 1,700	$ 1,750
Total Professional Development /	$ 2,937	$ 3,550	$ 4,200
Total Supplies & Materials	$ 7,124	$ 7,450	$ 8,075
Neerlandia Disbursement	$ 39,922	$ 46,387	$ 47,357
TOTAL EXPENSES	**$ 429,109**	**$ 452,518**	**$ 463,341**
NET INCOME	**-$ 8,957**	**$ -**	$ 0

Barrhead Library Board

	Budget Jan 01, 2027 to Dec 31, 2027	Budget Jan 01, 2028 to Dec 31, 2028	Budget Jan 01, 2029 to Dec 31, 2029	Budget Jan 01, 2030 to Dec 31, 2030
REVENUES				
Alberta Municipal Affairs	$ 69,855	$ 69,855	$ 69,855	$ 69,855
Town of Barrhead	$ 128,520	$ 131,090	$ 134,368	$ 137,727
County of Barrhead	$ 174,841	$ 178,338	$ 182,796	$ 187,366
Town & County Utilities	$ 16,200	$ 16,524	$ 16,854	$ 17,192
School Revenue	$ 28,050	$ 28,500	$ 29,070	$ 29,651
Donation & Fundraising	$ 27,575	$ 28,127	$ 28,689	$ 29,263
Grants	$ 2,100	$ 2,100	$ 2,100	$ 2,100
Operations	$ 14,200	$ 14,484	$ 14,774	$ 15,069
Other Revenue	$ 2,000	$ 2,000	$ 2,000	$ 2,000
Withdrawl from reserves	$ -	$ -	$ -	$ -
TOTAL REVENUE	**$ 463,341**	**$ 471,017**	**$ 480,506**	**$ 490,223**
EXPENSES				
Total Staffing	$ 338,134	$ 347,103	$ 354,212	$ 361,495
Total Administrative Expenses	$ 1,675	$ 1,709	$ 1,743	$ 1,778
Total Accounting/Legal/Advertising	$ 6,075	$ 6,197	$ 6,320	$ 6,447
Total Fundraising and Book Fairs	$ 9,200	$ 9,384	$ 9,572	$ 9,763
Total Capital Disbursements	$ 500	$ 500	$ 500	$ 500
Total Collection & Development	$ 20,000	$ 16,500	$ 16,500	$ 16,500
Total Programs & Exhibits	$ 5,550	$ 5,775	$ 5,891	$ 6,008
Total Communications/Utilities	$ 20,825	$ 21,242	$ 21,666	$ 22,100
Total Maintenance/Repairs	$ 1,750	$ 1,785	$ 1,821	$ 1,857
Total Professional Development/Volu	$ 4,200	$ 4,284	$ 4,370	$ 4,457
Total Supplies & Materials	$ 8,075	$ 8,237	$ 8,401	$ 8,569
Neerlandia Disbursement	$ 47,357	$ 48,304	$ 49,511	$ 50,749
TOTAL EXPENSES	**$ 463,341**	**$ 471,017**	**$ 480,506**	**$ 490,223**
NET INCOME	$ 0	$ 0	$ 0	$ 0

Neerlandia Library Society
19 Oct 2026

		Approved 2025 budget	Approved 2026 budget	2026 Year to date	Proposed 2027
INCOME					
	Memberships	$2,100.00	$2,100.00	$1,950.00	$2,200.00
	Interest	$1,800.00	$1,800.00	$52.60	$2,200.00
	Fines/Lost books	$500.00	$500.00	$607.30	$500.00
	Fundraising Income	$35,385.00	$34,000.00	$20,101.30	$30,000.00
	GST rebate	$500.00	$350.00	$510.14	$500.00
	Prov Govt(1383@6.428)	$8,889.92	$8,889.92	$8,889.92	$8,889.92
	County (1293@29.75)	$31,032.00	$37,497.00	$28,122.75	$38,466.75
	Pembina Hills wage	$13,698.10	$11,114.00	$11,644.65	$12,254.00
	From Savings	0	$1,564.08	0	$4,689.33
		$93,905.02	**$97,815.00**	**$71,878.66**	**$99,700.00**
EXPENSE					
	Collection	$7,346.92	$8,500.00	$7,533.57	$8,496.00
	Library Supplies	$1,600.00	$1,600.00	$655.14	$1,600.00
	Memb/Prof Development	$1,500.00	$1,500.00	$615.64	$1,500.00
	Wages-NLS share	$38,000.00	$42,500.00	$39,205.77	$47,950.00
	Wages-Pembina Hills	$13,698.10	$11,114.00	$11,644.65	$12,254.00
	Comm Program Exp	$2,000.00	$2,000.00	$1,168.86	$2,000.00
	Fundraising costs	$27,060.00	$25,600.00	$10,198.32	$22,000.00
	Capital expense	$0.00	$0.00	0	$1,000.00
	GST paid out	$700.00	$901.00	$529.43	$700.00
	Accounting/Insurance/SC	$2,000.00	$2,100.00	$1,130.70	$2,200.00
		$93,905.02	**$97,815.00**	**$72,682.08**	**$99,700.00**

NLS wages allow for extra 200 hours & increased wage per hour paid

Delegation Request Form

Name of persons or organization requesting to appear before Council			
Neerlandia Sports Committee			
Council Meeting Date Requested (please provide 1st and 2nd choice)			
October 20th (1st Choice) Nov 3rd (2nd Choice)			
Contact Information			
Name	Daniel van Heyst		
Address	5002 50th Street Neerlandia T0G 1R0		
Email	dannyvanheyst@gmail.com		
Phone	5879308662	Cell	
Purpose of Delegation / Presentation			
☒ Information sharing			
☒ Request for action, funds, consideration			
☐ Other (provide details)			
Topic of discussion (include title and background information)			

Topic: Neerlandia Sports Pad Roof Project Update:

We would like to update the county on the progress with our "Sports Pad Roof Project. This includes a funding update as well as construction and building plan timelines. We would also like to ask for consideration for funding from the county in the upcoming budget in regards to the "Money in Lieu of Municipal Reserves" fund.

We'll have a short powerpoint + are able to take questions from the council members.

Technical Requirements	
☐ Computer (for use with memory stick)	
☐ Other (what's needed?)	

For Office Use Only			
☐ Added to Agenda		☐ Referred to:	
Other Departments required to be in attendance?			
In Camera?	☐ Yes	☐ No	

Delegation Request Form

Appearing Before Council as a Delegation

1. Persons or organizations wishing to appear before Council as a delegation must submit this completed form at least 5 business days prior to the date of the requested Council meeting.
2. Include all pertinent background and related documents. This information will be included in the Council agenda package for consideration. The information provided should clarify the purpose of the delegation for Council.
    a. Delegation Request Form and related documents become part of the public record, however, only your name will be made available, and the other contact information excluded.
3. Delegations are limited to fifteen (15) minutes.
4. Delegations are to present information to Council. Council will not debate with the delegations however Council may have questions regarding the presentation.
5. Following your presentation, Council may choose to:
    a. Respond directly to you if they believe they have enough information, or
    b. Schedule Council discussion later in the same meeting or a future meeting, or
    c. Refer the topic to a committee or to administration for additional information.

Submission Information

Completed applications may be submitted electronically to info@countybarrhead.ab.ca, in person or by mail to 5306 49 St, Barrhead AB T7N 1N5.

Questions

Please direct any questions to the County Manager's office at 780-674-3331 or by email to doyarzun@countybarrhead.ab.ca

FOIP Act Policy

Personal information collected on this Delegation Request Form is collected in compliance with the *Freedom of Information and Protect of Privacy (FOIP) Act*, Section 33(c). We collect only what is necessary to respond to your request. Please note that all meetings are open to the public except where permitted to be closed under legislated authority. If you have any question or concerns about the collection of personal information, please contact the County of Barrhead FOIP Coordinator at 780-674-3331 or info@countybarrhead.ab.ca

Delegation Request Form

Y

Name of persons or organization requesting to appear before Council			
Northwest of 16 Regional Tourism Association			
Council Meeting Date Requested (please provide 1st and 2nd choice)			
October 20th or November 17th			
Contact Information			
Name	Cindy Day		
Address			
Email	day.cindy@gmail.com		
Phone		Cell	780-239-1713
Purpose of Delegation / Presentation			
☐ Information sharing			
☐ Request for action, funds, consideration			
☐ Other (provide details)			
Topic of discussion (include title and background information)			
. NW of 16 is a regional tourism support non-profit society covering several counties to the north and to the west of Edmonton. . Updating of NW of 16 mandate and successes and activities. . asking for continued membership and support from County of Barrhead and other municipalities in the region. . NW of 16 is applying for a grant where it requires matching funds. The organization is looking for municipal support for some of these matching funds.			
Technical Requirements			
☐ Computer (for use with memory stick)			
☐ Other (what's needed?)			

For Office Use Only			
☐ Added to Agenda		☐ Referred to:	
Other Departments required to be in attendance?			
In Camera?	☐ Yes	☐ No	

Northwest of 16 Tourism Network

Municipal Sponsorship Overview

A tourism-operator-driven nonprofit organization | 2 years old this December





1 At a Glance

Stronger Communities Through Tourism

60+ Members
Including municipalities, Community Futures, Chambers, nonprofits, and tourism operators

10 Volunteer Board Members
Mostly tourism operators

15+ Municipal Presentations
Presented to municipalities across the region in 2025 and 2026

150 Newsletter Contacts
Sent every 2–3 months

2 What We've Accomplished

7 Regional Connection Events
Co-sponsored events across Tawatinaw, Westlock, Barrhead, Lac Ste. Anne, and Whitecourt

~25 participants per event | 175 total attendees

2 One-Day Pilot Tours
Tour routes included Woodlands, Whitecourt, Yellowhead, Lac Ste. Anne, Ft. Assiniboine, and Barrhead

2 Printed Brochures



Website & Digital Promotion

- **100+** tourism sites listed
- **7,600** views
- **3,300** visits
- Short 30-second videos created by volunteers
- Each listing links back to local businesses and municipalities

northwestof16.com

Regular Social Media Presence
Cngoing regional promotion and audience growth

10 Event Exhibits
Tables hosted at economic development events across the region and in Edmonton

Connected with 200+ people

3 Member Presentations
Members presented at economic development events in the region

Film Tourism Outreach
Hosted Edmonton Screen tours to potential filming sites in Westlock, Barrhead, Woodlands County, and Lac Ste. Anne County

3 Industry Connections & Partnerships

Active tourism industry relationships and mentorship connections through TIA and regional networking.

- Explore Edmonton
- Lakeland Tourism
- Go East
- Lacombe Regional Tourism
- Strathcona Tourism
- Edmonton Screen
- Travel Alberta
- Parkland County

4 What Municipal Sponsorship Helps Support

Regional Marketing
Promoting destinations, experiences, and local operators across the region

Website & Content Growth
Maintaining listings, creating digital content, and expanding online reach

Events & Familiarization Tours
Hosting connection events, pilot tours, and industry engagement opportunities

Partnership Development
Building industry relationships, advocacy, and regional collaboration

Your sponsorship helps strengthen regional tourism, support local operators, and grow awareness of the communities and experiences that make this region unique.

Barrhead Regional Fire Services

Fire Chief's Quarterly Report 2026 - 3rd Quarter

2026 - 3rd Quarter Fire Services Incidents

		COUNTY			COUNTY Total 2026	COUNTY Total 2025	TOWN			TOWN Total	TOTALS
Incident Type	**Data**	**JUL**	**AUG**	**SEP**			**JUL**	**AUG**	**SEP**		
ALARMS RINGING	**Number of Incidents**	**5**	**2**	**2**	**9**	**8**	**10**	**2**	**1**	**13**	**22**
	Time Total	4hr 18min	19min	1hr 5min	5hr 42min	7hr 0min	3hr 18min	59min	5min	4hr 22min	10hr 4min
AMBULANCE ASSIST	**Number of Incidents**	**2**	**7**	**11**	**20**	**25**	**16**	**13**	**14**	**43**	**63**
	Time Total	1hr 29min	8hr 18min	15hr 23min	25hr 10min	26hr 28min	7hr 30min	6hr 27min	6hr 20min	20hr 17min	45hr 27min
FIRE RESPONSE	**Number of Incidents**	**2**		**2**	**4**	**6**			**1**	**1**	**5**
	Time Total	4hr 31min		5hr 43min	10hr 14min	11hr 24min			1hr 40min	1hr 40min	11hr 54min
GRASS/ WILDLAND	**Number of Incidents**	**1**			**1**	**6**					**1**
	Time Total	1hr 30min			1hr 30min	21hr 2min					1hr 30min
OTHER	**Number of Incidents**	**1**	**1**	**6**	**8**	**2**					**8**
	Time Total	2hr 31min	30min	8hr 5min	11hr 6min	5hr 31min					11hr 6min
RESCUE	**Number of Incidents**										
	Time Total										
HAZARDOUS MATERIALS	**Number of Incidents**										
	Time Total										
Total Count	**Number of Incidents**	**11**	**10**	**21**	**42**	**47**	**26**	**15**	**16**	**57**	**99**
		14hr 19min	9hr 7min	30hr 16min	53hr 42min	71hr 25min	10hr 48min	7hr 26min	8hr 5min	26hr 19min	80hr 1min
								Q#3 GRAND TOTAL Incidents			**117**

MOTOR VEH COLLISION	**Number of Incidents**	**6**	**6**	**5**	**17**	**11**
(Alberta Transportation)	**Time Total**	9hr 47min	6hr 38min	4hr 8min	20hr 33min	19hr 38min
MUTUAL AID	**Number of Incidents**					
Neighbours (Non-Billed)	**Time Total**					
MUTUAL AID	**Number of Incidents**			**1**	**1**	
AA to Birch Cove (Billed)	**Time Total**			56min	56min	